



Virginia Aviation Board

February 2023

Board Package

**Virginia Aviation Board
Meeting Agenda
Thursday, February 16, 2023**

The Virginia Aviation Board will hold a meeting at 10:00 a.m., Thursday, February 16, 2023 at the Virginia Department of Aviation, Passenger Hangar, 5702 Gulfstream Road, Richmond, VA 23250.

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|--|-------------------------------|--------------|
| 1. Call to Order | Randall Burdette,
Chairman | (0 minutes) |
| 2. Review and approve November 17, 2022 minutes | Randall Burdette,
Chairman | (5 minutes) |
| 3. DOAV Update | | (20 minutes) |
| a. Director | Greg Campbell
DOAV | |
| 4. VAOC Update | Melinda Crawford
VAOC | (5 minutes) |
| 5. VABA Update | Bud Oakey
VABA | (10 minutes) |
| 6. New Business | | |
| A. Lynchburg Regional Airport Presentation | Andrew LaGala | (20 minutes) |
| B. Consideration of Amended FY22 Entitlement Utilization Plans | Mike Swain
DOAV | (10 minutes) |
| C. Virginia Aviation Board Review
Tentative Allocations from the Commonwealth Aviation Fund | Mike Swain
DOAV | (20 minutes) |
| 7. Public Comment Period
(3 minutes per person to address the board) | Randall Burdette,
Chairman | |
| 8. Board Member Comments and Reports | Randall Burdette,
Chairman | (5 minutes) |
| 9. Adjournment | | |



Virginia Aviation Board
Meeting Minutes

The Virginia Aviation Board held a meeting on Thursday, November 17, 2022, at the Virginia Department of Aviation, Passenger Hangar, 5702 Gulfstream Road, Richmond, VA 23250.

MEMBERS

Randall P Burdette, Chairman	Present
Sophie Chafin Vance, Region 1	Present
Victoria Cox, Region 2	Present
Roderick D. Hall, Region 3	Present
Alan C. Abbott, Region 4	Present
Cheryl P. McLeskey, Region 5	Absent
Donald T. Robertson, Region 6	Present
Vanessa Christie, Region 7	Present

OTHER ATTENDEES

Brian Stevens	Office of the Attorney General
Greg Campbell, Director	Virginia Department of Aviation

DOAV staff, state government representatives, federal government representatives, airport sponsors and managers, consultants, engineers, business owners, and city and county representatives were also present.

1. Call to Order Randy Burdette, Chairman

The chairman called the meeting to order at 10:00 a.m.

2. Review and approve August 11-12, 2022 minutes Randy Burdette, Chairman

Motion to approve: Hall

Second: Abbott

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

3. DOAV Update

- A. Director

Greg Campbell, DOAV

Director Campbell provided an update on agency activities including the completion of runway projects at Hummel Field and Gordonsville; the restructuring of the Airport Services Division; the implementation of the digital process for grant processing; and the start of the *Airport Program Manual* review.

B. Communications & Education John Campbell, DOAV

Mr. Campbell announced the agency had received national and state awards for the education programs with the ICON-A5, which has built considerable interest in the program with schools. He added that the online payment portal for aircraft registration should launch in Spring 2023.

4. VAOC Report Melinda Crawford, VAOC

Ms. Crawford provided an update on VAOC activities including the success of the Maintenance Workshop, the legislative day scheduled for January 26, and the planning of the Spring Workshop.

5. VABA Report Craig Whitham, VABA

Mr. Whitham reported on VABA activities including legislative priorities for the coming General Assembly session and the legislative reception scheduled for January 25, 2023.

6. New Business

A. Ingalls Field Terminal Project John Hart, DOAV

Mr. Hart provided information on issues identified at the Ingalls Field Terminal and introduced Mr. Jeff Ford, chairman of the Bath County Airport Authority, who provided a presentation to the board.

Motion to approve a tentative allocation for up to 90 percent of the cost of the temporary trailer rental not to exceed \$30,000 in state funding for a period of 1 year after trailer installation:

Motion to approve: Cox

Second: Hall

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

Motion to approve Ingalls Field's terminal building conceptual study for funding after the fact, since terminal building conceptual studies are required in accordance with the *Airport Program Manual* Appendix B.2, and that terminal building conceptual studies be considered for inclusion in the list of eligible items after the fact in *Airport Program Manual* section 5.4.1:

Motion to approve: Cox

Second: Christie

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

B. Consideration of Amended FY23 Entitlement Utilization Plans Mike Swain, DOAV

Mr. Swain presented revisions to FY23 Entitlement Utilization Plan for the Newport News-Williamsburg International Airport. Staff recommends approval of the amended plan.

Motion to approve: Cox

Second: Christie

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

C. Virginia Aviation Board Review Mike Swain, DOAV

Tentative Allocations from the Commonwealth Aviation Fund

Mr. Swain presented the project requests and staff recommendations. The board actions are summarized below.

For Region 1, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Blue Ridge Regional Airport	Land Acquisition - Runway 13 RPZ/Part 77	Approved	\$94,097.00
Twin County Airport	Box Hangar Site Preparation (Construction)	Approved	\$508,000.00
Virginia Highlands Airport	Runway 6-24 Extension - Phase 4 (Construction) - INCREASE	Approved	\$145,556.00

Motion to approve: Vance

Second: Hall

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

For Region 2, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Bridgewater Air Park	Runway Lighting Rehabilitation (Design)	Approved	\$59,200.00
Ingalls Field	Fueling System Upgrade - Replacement Self-Serve System (Construction)	Approved	\$14,117.00

Motion to approve: Cox

Second: Vance

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

For Region 3, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Manassas Regional Airport	Siting Analysis & Equipment Requirements for New ATCT (FAA Reimbursable Agreement)	Approved	\$120,875.34
Stafford Regional Airport	Fueling System Upgrade - Reclaimed Fuel Vessels (Construction) - INCREASE	Approved	\$1,326.00
	Security Gate/Access Control (Construction)	Approved	\$37,606.00

Motion to approve: Hall

Second: Robertson

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

For Region 4, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Hanover County Municipal Airport	Runway 16-34 Rehabilitation (Construction Inspection)	Approved	\$11,200.00
Lake Anna Airport	Easement Acquisition Services - Obstruction Removal - INCREASE	Approved	\$7,396.00
	Runway Seal Coat and Marking (Construction)	Approved	\$68,000.00
Richmond Executive - Chesterfield County Airport	Airfield Drive Rehabilitation (Construction)	Approved	\$670,640.00

Motion to approve staff recommendations for Region 4 and to approve an exception to *Airport Program Manual 5.6* Project Scoping on behalf of the Richmond Executive-Chesterfield County Airport for the

construction administration portion of the Airfield Drive Rehabilitation (Construction) project to be submitted for the February 2023 meeting:

Motion to approve: Abbott

Second: Robertson

Vote: Aye: Vance, Cox, Abbott, Robertson, Christie; Nay: Hall

For Region 5, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Allen C. Perkinson Municipal Airport	Taxiway & Apron Lighting (Design)	Approved	\$45,200.00
Danville Regional Airport	Runway 13-31 Shoulders Seal Coating (Construction)	Approved	\$68,056.00

Motion to approve: Cox

Second: Hall

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

For Region 6, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Emporia-Greenville Regional Airport	Taxiway & Apron Rehabilitation (Design) (AIP)	Approved	\$1,740.00
	Taxiway & Apron Rehabilitation (Design) (non-AIP)	Approved	\$6,822.40
Lake Country Regional Airport	Replace/Upgrade Avgas Pump	Approved	\$8,795.00
	Slope Mower	Approved	\$26,250.00

Motion to approve staff recommendations with the exception of the Taxiway & Apron Rehabilitation (Design) (non-AIP) project at the Emporia-Greenville Regional Airport and to approve funding for the project: Robertson

Second: Christie

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

For Region 7, staff recommended the following:

Airport	Project Description	VAB Action	Amount
Chesapeake Regional Airport	Easement Acquisition - Phase 2 (Deal, Manos Robinson, Duncan)	Approved	\$40,008.00
	Runway & Taxiway Lighting Rehabilitation (Construction) - INCREASE	Approved	\$23,200.00
	T-Hangar Taxilanes Rehabilitation - Phase 3 (Design)	Approved	\$108,000.00
Hampton Roads Executive Airport	Apron & Wash Rack (Construction) - INCREASE	Approved	\$219,957.00
	TracSweep FOD Sweeper	Approved	\$8,805.15
	West Apron Hangar Site (Construction) - INCREASE	Approved	\$33,374.47
	West Apron Hangar Site (Construction) - INCREASE - MISSED OPPORTUNITY	Approved	\$76,045.52
Hummel Field	Realign and Extend Runway (Design/Construction)	Approved	\$1,210,086.00

	Runway Lighting Replacement (Design/Construction)	Approved	\$160,000.00
Suffolk Executive Airport	T-Hangar 'G' Site Preparation (Environmental Coordination)	Approved	\$16,000.00
Williamsburg-Jamestown Airport	Fueling System Upgrade - Water Defense System (Construction)	Approved	\$5,586.00

Motion to approve: Christie

Second: Cox

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

7. Public Comment Period Randy Burdette, Chairman

No public comments were offered.

8. Board Member Comments and Reports Randy Burdette, Chairman

Region 1: None

Region 2: Ms. Cox echoed Director Campbell's earlier comments for Gordonsville and noted this was a product of the Department's Rural Runway Rehabilitation Program, which is a 95/5 match program versus the 80/20 match program. She added that this project helps remote communities get airports in safe condition and that Eagles Nest and New Market have also participated. She congratulated the department on the value and success of the program.

Region 3: Mr. Hall congratulated the agency on the national award. He was pleased to hear about the electronic migration. He noted the successful completion of the Stafford Airport runway extension and thanked all who had a hand in it. He noted that the FAA reauthorization is expiring next year. He noted that Congressional committees are talking with stakeholders regarding policy priorities in advance of legislation. He recommended engaging your national trade association with input. He extended birthday wishes to Jason Davis.

Region 4: Mr. Abbott noted that Hanover Airport's new terminal building is now open and a partnership with Hanover Museum to display artwork on a rotating basis. He noted the planning and rehabilitation of the Hanover airfield in April, resulting in being closed for a week or so. He added Hanover Airport's gratitude for the support.

Region 6: Mr. Robertson extended thanks to all in attendance. He expressed excitement about aviation on the horizon but is concerned about the impacts on and sustainability of smaller airports especially where fuel sales are concerned.

Region 7: Ms. Christie extended thanks to all VAB members for help to streamline the process earlier and to staff members for their tenure and ongoing efforts and enthusiasm. She added her congratulations on the awards.

Director: None

Chairman: He acknowledged the education program awards and that the work they have accomplished is fantastic. He invited all VAB members to attend the Legislative Reception. He stated that he attended the Aviation Hall of Fame Banquet and noted that two of the four recipients acknowledged the Department and aviation work done in Virginia among the better programs to work with. Mr. Burdette noted the success at Hummel and Gordonsville.

9. Adjournment Randy Burdette, Chairman

The meeting adjourned at 11:20 am.

Motion to approve: Hall

Second: Robertson

Vote: Aye: Vance, Cox, Hall, Abbott, Robertson, Christie; Nay: none

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AMENDED FY2023 ENTITLEMENT UTILIZATION PLANS			
		FY2023 PLAN	
<u>AIRPORT</u>	<u>AMOUNT</u>	<u>DOAV RECOMMENDATION</u>	<u>COMMENTS</u>
Charlottesville Albemarle Airport			
INCREASE-Airfield Lighting Conversion to LED	\$52,900	Approve	
INCREASE-Air Carrier Ramp Passenger Walkway	\$50,000	Approve	
Terminal Carpet Replacement	\$48,000	Approve	
Newport News-Williamsburg Int'l			
Airfield Lighting Spare Parts	\$24,000	Approve	
Manhole Cover Lifting Device	\$1,600	Approve	
Shenandoah Valley Regional Airport			
INCREASE-AWOS Inspection & Repair	\$4,750	Approve	
Environmental Plans	\$9,600	Approve	
Electric Scissor Lift	\$16,080	Approve	
ACTION ITEM			ACTION ITEM

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Charlottesville-Albemarle Airport Authority**

Airport: **Charlottesville Albemarle Airport**

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$14,433,848.67
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$15,352.27
 Subtotal Entitlement Resources Available FY2022	 \$16,449,200.94

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$16,449,200.94 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
1 AIP Air Carrier Ramp - North & Ramp Lighting Upgrade Construction (and ALP Update)	3-51-0004-048-2019	N/A	19-24-C-00-CHO	3,695,451.00	\$410,606.00				\$ 4,106,057.00	10%	\$ 410,606.00
2 Non-AIP Air Carrier Ramp - North & Ramp Light Upgrade Const	N/A	N/A	N/A		\$3,607,208.00		992,841.00		\$ 4,600,049.00	78%	\$ 3,607,208.00
3 Emergency Generator Phase 1	N/A	N/A	N/A		\$343,537.00			\$85,884.00	\$ 429,421.00	80%	
4 Upgrade Lighting	N/A	N/A	N/A		\$5,086.46			\$1,271.61	\$ 6,358.07	80%	
5 Land Acquisition for Runway Protection	N/A	N/A	N/A		\$643,232.00			\$160,808.00	\$ 804,040.00	80%	
6 Terminal Ceiling Tile Replacement - material only / labor provided in-house	N/A	N/A	N/A		\$7,117.20			\$0.00	\$ 7,117.20	100%	
7 Replace 1990 Airfield Bush hog & Tractor	N/A	N/A	N/A		\$104,097.00			\$26,024.00	\$ 130,121.00	80%	
8 Airfield Pre&Post Emergent Application (Closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
9 Fence Improvements (closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
10 Obstruction Removal as identified by FAA (closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
11 Purchase Box Blade for 2021 Tractor	N/A	N/A	N/A		\$4,712.00			\$1,178.00	\$ 5,890.00	80%	
12 Modular Gate Area (includes VAB approved increase in May 2022)	N/A	N/A	N/A		\$296,944.00			\$74,236.00	\$ 371,180.00	80%	
13 Energy Modification pre-screening	N/A	N/A	N/A		\$97,353.00			\$24,338.00	\$ 121,691.00	80%	
14 Air Carrier Ramp - Fire Extinguisher Purchase	N/A	N/A	N/A		\$15,235.00			\$3,809.00	\$ 19,044.00	80%	
15 Replace ARFF Roof	N/A	N/A	N/A		\$152,466.00			\$38,117.00	\$ 190,583.00	80%	
16 Terminal Area Plan (closed out with no costs...PFC activity increased and project fully funded with PFCs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
17 FY 22 Escalator Maint/repair	N/A	N/A	N/A		\$13,950.21			\$3,487.55	\$ 17,437.76	80%	
18 FY 22 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$103,873.01			\$29,297.51	\$ 133,170.52	78%	
FY 22 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects. Also maint/repairs of airfield	N/A	N/A	N/A		\$48,974.22			\$12,243.56	\$ 61,217.78	80%	
19 Equipment/Systems Maintenance Required for Part 139 Certification	N/A	N/A	N/A		\$17,464.07			\$4,366.02	\$ 21,830.09	80%	
20 FY22 Access Control Maint/repair	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
21 FY22 800 MHz Radio System Emergency Response equip maint (closing with no costs)	N/A	N/A	N/A		\$56,964.06			\$14,241.02	\$ 71,205.08	80%	
22 FY22 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$34,599.42			\$8,649.86	\$ 43,249.28	80%	
23 FY22 Elevator Maint/repair	N/A	N/A	N/A		\$5,495.98			\$1,373.99	\$ 6,869.97	80%	
24 FY22 FIDS & PA Repairs and Maint VAB Package February 2023	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

25	FY22 Fire Control System Main - VDOA 78% funding	N/A	N/A	N/A	\$1,665.63			\$469.79	\$ 2,135.42	78%	
26	FY22 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A	\$14,165.56			\$3,995.42	\$ 18,160.98	78%	
27	FY22 Jet bridge and Mobile Passenger Ramps Maint/Repair	N/A	N/A	N/A	\$22,104.83			\$5,526.21	\$ 27,631.04	80%	
28	FY22 KABA Exit Lane and Automated Doors Maint/repair	N/A	N/A	N/A	\$21,041.20			\$5,260.30	\$ 26,301.50	80%	
29	FY22 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A	\$6,709.66			\$1,892.47	\$ 8,602.13	78%	
30	FY22 Unanticipated eligible repair & maint (closing with no costs)	N/A	N/A	N/A	\$0.00			\$0.00	\$ -	#DIV/0!	

Subtotal Expenditures for Projects Completed: FY2022

\$6,034,601.52 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$10,414,599.43 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

	Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Terminal Expansion Project (project complete, need financial closeout)	2022	N/A	CS-45	CS-45		\$1,172,205.00	\$2,697,582.00	\$73,504.00	\$380,493.00	\$4,323,784.00	89.5%	\$1,172,205.00
2	Terminal Expansion Project costs overrun awaiting approval	2022	N/A	CS-45	CS-45		\$652,112.00			\$76,505.00	\$728,617.00	89.5%	\$652,112.00
3	Escalators Replacement at Gate 5	2023	N/A	N/A	18-23		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	\$800,000.00
4	Gutter Replacement ARFF building	2022	N/A	N/A	N/A		\$12,800.00			\$3,200.00	\$16,000.00	80.0%	
5	Escalators Replacement at Gate 1A	2023	N/A	N/A	18-23		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	\$800,000.00
6	Security System Update Phase 2	2022	N/A	N/A	Future		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	\$80,000.00
7	Air Carrier Ramp Passenger Walkways (AIP)	2023	Future	N/A	19-24	\$1,980,000.00	\$220,000.00				\$2,200,000.00	10.0%	\$220,000.00
7A	Air Carrier Ramp Passenger Walkways (Non-AIP)	2023	N/A	N/A	19-24		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
8	Terminal Technology (PY 2 line items)	2022	N/A	N/A	N/A		\$152,000.00			\$38,000.00	\$190,000.00	80.0%	
9	GA Ramp Improvements	2023	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	
10	Inbound Bag Belt Replacement (Baggage Claim)	2022	N/A	N/A	18-23		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
11	Radio update - CHO's portion of Region-wide project	2023	N/A	N/A	N/A		\$276,480.00		\$69,120.00		\$345,600.00	80.0%	
12	Terminal Modification Gate 5/Bag Claim Design - Terminal expansion design	2022	N/A	N/A	Future		\$780,000.00		\$220,000.00		\$1,000,000.00	78.0%	\$780,000.00
13	Big Fans for terminal concourse	2022	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$90,000.00	80.0%	
14	Entrance Door Replacements (4 sets)	2022	N/A	N/A	18-23		\$120,000.00		\$30,000.00		\$150,000.00	80.0%	\$120,000.00
15	Air Carrier Ramp Remarking Project (Design/ Eradication/Re-marking/Inspections)	2022	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	
16	Snow Removal Equipment Storage Shop Improvements	2022	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$300,000.00	80.0%	
17	Rehab Public Elevator at Gate 5	2023	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80.0%	
18	Out Bound Baggage Belt	2022	N/A	N/A	18-23		\$160,000.00		\$40,000.00		\$200,000.00	80.0%	\$160,000.00
19	Terminal Technology to inc IT room modification	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
20	Paint Interior of Terminal	2022	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	
21	Clean and recaulk exterior of terminal	2022	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$100,000.00	78.0%	
22	Paint Exterior of ARFF Building	2022	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80.0%	
23	Terminal Gutter Installation	2022	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$50,000.00	78.0%	
24	Airport-Wide Security Upgrade requires letter from TSA 1542	2022	Future	N/A	Future	\$720,000.00	\$80,000.00				\$800,000.00	10.0%	\$80,000.00
25	SRE Storage Structure	2022	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80.0%	
26	Mechanic Equipment Lift (replace the bay lift)	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
27	ARFF Building Rehab Phase 1	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
28	ARFF Building Phase 2- Rehab/Mitigation	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
29	Install Guard Rail Along Bowen Loop near Basin	2022	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80.0%	
30	Recondition Terrazzo	2022	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80.0%	
31	Terminal Technology	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
32	Rehab Bricks and Concrete on Curbside	2022	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	
33	Asphalt Crack Seal Equipment	2022	N/A	N/A	N/A		\$68,000.00			\$17,000.00	\$85,000.00	80.0%	
34	SRE Mechanical Equipment Lift (movable)	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
35	Airfield lighting conversion to LED/signs/vault update -(inc VAB approved increase May 2022)	2022	Future	N/A	Future	\$ 3,462,052.00	\$384,673.00				\$3,846,725.00	10.0%	\$384,673.00
36	Gate 5 Ramp Entrance Modification	2022	N/A	N/A	Future		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
37	Terminal Technology	2022	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80.0%	
38	Airfield Equipment-Snow Blower VAB Package February 2023	2022	Future	N/A	N/A	\$644,040.00	\$71,560.00				\$715,600.00	80.0%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

39	Air Carrier Ramp Upgrade	2022	Future	N/A	N/A	\$900,000.00	\$100,000.00			\$1,000,000.00	80.0%		
40	Terminal Aged Infrastructure Renovations and Improvements	2022	Future	N/A	N/A	\$13,252,500.00	\$672,500.00		\$25,000.00	\$13,950,000.00	80.0%		
41	Terminal PA speakers and equipment upgrade	2022	N/A	N/A	N/A		\$80,000.00		\$20,000.00	\$100,000.00	80%		
42	Safety Equipment for FY21 ARFF Vehicle	2022	N/A	N/A	N/A		\$70,771.00		\$17,693.00	\$88,464.00	80%		
43	FY23 800 MHz Radio System Emergency Response equip maint	2023	N/A	N/A	N/A		\$16,000.00			\$4,000.00	\$20,000.00	80%	
44	FY23 Access Control Maint/repair	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
45	FY23 KABA Exit Lane and Automated Door Maint/repair	2023	N/A	N/A	N/A		\$58,500.00			\$16,500.00	\$75,000.00	78%	
46	FY23 Airfield Pre & Post Emergent Application	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
47	FY23 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	2023	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	80%	
48	FY23 Elevator Maint/repair	2023	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80%	
49	FY23 Escalator Maint/repair	2023	N/A	N/A	N/A		\$12,000.00			\$3,000.00	\$15,000.00	80%	
50	FY23 Fencing Improvements	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
51	FY23 FIDS & PA Repairs and Maint.	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
52	FY23 Fire Control System Main - VDOA 78% funding	2023	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$25,000.00	78%	
53	FY23 Generator Maint and Repair -VDOA 78% funding	2023	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$25,000.00	78%	
54	FY23 HVAC Maint/repair - VDOA 78% funding	2023	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$100,000.00	78%	
55	FY23 Jet bridge and Mobile Passenger Ramps Maint/Repair	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
56	FY23 Obstruction Removal as required by FAA	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
57	FY23 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80%	
58	FY23 Plumbing Repairs - VDOA 78% funding	2023	N/A	N/A	N/A		\$31,200.00			\$8,800.00	\$40,000.00	78%	
59	FY23 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	2023	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$200,000.00	80%	
60	FY23 Terminal Technology	2023	N/A	N/A	N/A		\$88,000.00			\$22,000.00	\$110,000.00	80%	
61	FY23 Unanticipated eligible repair & maint	2023	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80%	
62	Terminal Expansion - Design/Build	2023	N/A	N/A	N/A	34500000	\$500,000.00	\$3,370,000.00		\$1,630,000.00	\$40,000,000.00	1%	
63	Equipment - Bucket for Airfield Tractor	2023	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80%	
64	Equipment - Mid-sized Passenger Loading Ramp	2023	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80%	
65	SRE Storage Structure (increase estimated project cost of Item #25 above)	2023	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80%	
66	ARFF Building - Tower cab roof replacement & area rehab	2023	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	80%	
67	Terminal Area -OSHA and Safety Improvements	2023	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80%	

\$12,160,801.00

Subtotal Funding Commitments for Ongoing Projects \$12,160,801.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$253,798.43 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Airfield Lighting Conversion to LED/Vault/Signs (increased Cost to project #35 above)	Y	2023		N/A	N/A	\$476,100.00	\$52,900.00			\$0.00	\$529,000.00	10.0%	
2	Air Carrier Ramp Passenger Walkways (AIP)(Increased Cost to project #7 above)	Y	2023	Future	N/A	19-24	\$450,000.00	\$50,000.00				\$500,000.00	10.0%	
3	Terminal Carpet Replacement	Y	2023	N/A	N/A	N/A		\$48,000.00			\$12,000.00	\$60,000.00	80.0%	

Total Planned Commitments for Future Projects \$150,900.00 (State Entitlement Funds)

Funds Available \$102,898.43

B. Project Narratives

EUP #	Narrative
1	Airfield Lighting Conversion to LED/Vault/Signs (increased Cost to project #35 above)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

2	Air Carrier Ramp Passenger Walkways (AIP)(Increased Cost to project #7 above)
3	Terminal Carpet Replacement - the existing carpet was installed as part of the 2014 Terminal Rehab project. The inventory of attic stock has been depleted and the carpet is nearing the end of its useful life.

Part 3 - Certification

As the Chief Executive Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Melinda Crawford
Signature

Melinda Crawford
Printed Name

2-3-23
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

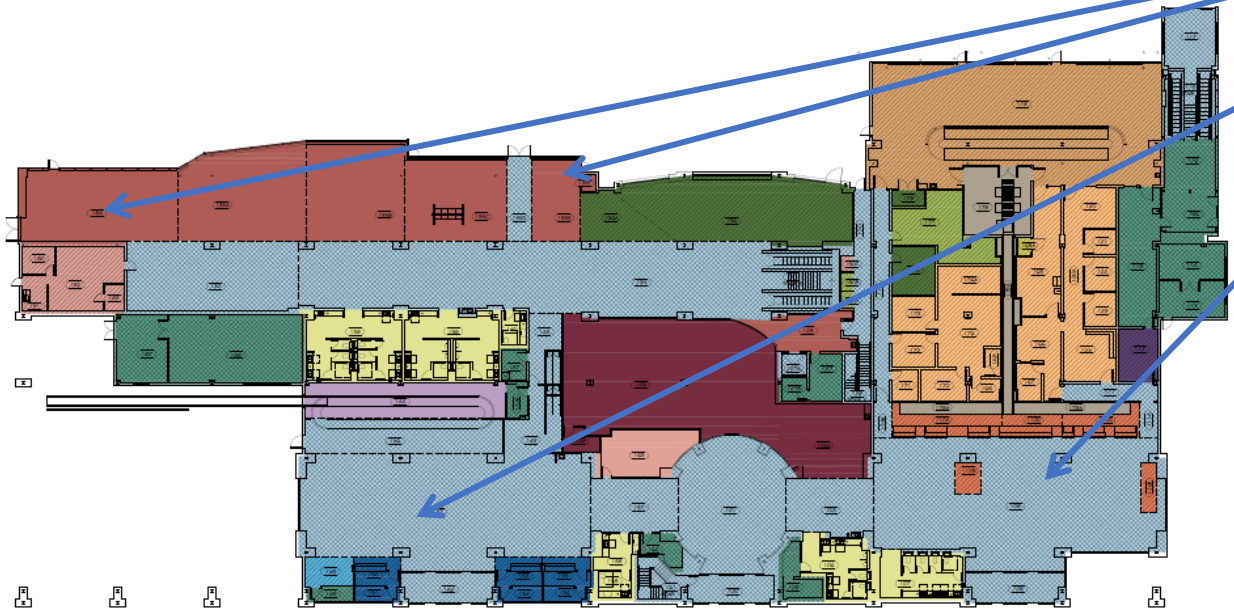
Penny Shifflett
Signature

Penny Shifflett
Printed Name

2-3-23
Date

4

Terminal Carpet Replacement



This project will replace the carpet in the public area of the terminal both on the upper and lower levels.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated to Reimburse/Entitlement	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Construction Tay A Lighting, Shoulders & Realignment of Tays B & C	2023				\$5,320,777.00						\$5,320,777.00	0%	
Bond Debt South Corporate	2023					\$155,000.00					\$155,000.00	100%	
Bond Debt South Corporate	2024					\$155,000.00					\$155,000.00	100%	
South Corp Agron Rehabilitation Design and Bidding	2023			6.1		\$180,000.00		\$45,000.00			\$225,000.00	80%	
South Corporate Development - Environmental Analysis	2023			6.1		\$200,000.00		\$60,000.00			\$260,000.00	80%	
South Corporate Development - Permitting and Mitigation	2023			6.1		\$120,000.00		\$30,000.00			\$150,000.00	80%	
South Corporate Pavement Analysis	2023			6.1		\$48,000.00		\$12,000.00			\$60,000.00	80%	
GA Ramp Rehab Environmental and Design	2023			6.2		\$320,000.00		\$40,000.00	\$40,000.00		\$400,000.00	80%	
Design Baggage Claim Rehabilitation	2023			6.3		\$240,000.00		\$60,000.00			\$300,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 1	2024			6.3		\$720,000.00		\$180,000.00			\$900,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 2	2024			6.3		\$720,000.00		\$180,000.00			\$900,000.00	80%	
Main Terminal Building Rehabilitation Design	2023			6.5		\$240,000.00		\$60,000.00			\$300,000.00	80%	
Terminal Window Replacement Phase 2	2023			6.5		\$40,000.00		\$60,000.00			\$100,000.00	40%	
Old Terminal Design & Environmental Phase 1	2023					\$480,000.00			\$120,000.00		\$600,000.00	80%	
Old Terminal Abatement Lead Paint/Asbestos Phase II	2023					\$960,000.00			\$240,000.00		\$1,200,000.00	80%	
Old Terminal Demo Phase 3 and Phase 4	2024					\$800,000.00			\$200,000.00		\$1,000,000.00	80%	
Escalator and Elevator Inspection and Maintenance annual	2023					\$8,400.00			\$2,100.00		\$10,500.00	80%	
Airfield paint removal, painting and crack sealing	2023					\$400,000.00			\$100,000.00		\$500,000.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections	2023					\$2,024.00			\$3,036.00		\$5,060.00	40%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	2023					\$4,877.00			\$7,315.00		\$12,192.00	40%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks	2023					\$9,600.00			\$2,400.00		\$12,000.00	80%	
Repair incoming baggage claim doors	2023					\$19,120.80			\$4,780.20		\$23,901.00	80%	
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level	2023					\$12,000.00			\$18,000.00		\$30,000.00	40%	
Replace air terminal glass doors	2023					\$6,798.40			\$10,197.60		\$16,996.00	40%	
Replace air handler exhaust and supply fan motors and VFD's (Concourse A)	2023					\$23,773.60			\$5,943.40		\$29,717.00	80%	
Flight Information Display System	2023					\$40,000.00			\$10,000.00		\$50,000.00	80%	
Purchase 22ft Winged Cutter	2023					\$56,000.00			\$14,000.00		\$70,000.00	80%	
Security Cameras Phase 3	2023					\$264,000.00			\$66,000.00		\$330,000.00	80%	
Access Control System	2023					\$80,000.00			\$120,000.00		\$200,000.00	40%	
Firehouse Roof Repair Phase 2	2023					\$32,000.00			\$8,000.00		\$40,000.00	80%	
Drainage Repair G Avenue	2023					\$11,000.00			\$11,000.00		\$22,000.00	100%	
Main Terminal Roof Repair Phase 1	2023					\$30,000.00			\$45,000.00		\$75,000.00	40%	
MDP Over/Under voltage protection main power to terminal	2023					\$12,000.00			\$8,000.00		\$20,000.00	60%	
Facility Infrastructure and Equipment Repairs and Maintenance	2023					\$160,000.00			\$40,000.00		\$200,000.00	80%	
Dump Truck with plow	2023					\$120,000.00			\$30,000.00		\$150,000.00	80%	
Renovate Entire Baggage Claim Area to Accommodate New Baggage System	2023					\$200,000.00			\$50,000.00		\$250,000.00	80%	
Repair/Replace FiberOptics Cable, Airfield Lighting System	2023					\$72,000.00			\$18,000.00		\$90,000.00	80%	
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation	2023					\$400,000.00			\$60,000.00		\$460,000.00	40%	
SRE Facility Design Siting & Environmental	2023					\$400,000.00			\$100,000.00		\$500,000.00	80%	
SRE Facility	2024					\$2,400,000.00			\$600,000.00		\$3,000,000.00	80%	
Master Plan Update	2023					\$900,000.00			\$100,000.00		\$1,000,000.00	10%	
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP	2023					\$320,000.00			\$80,000.00		\$400,000.00	80%	
Annual renewal software upgrades mass notification system	2023					\$7,200.00			\$1,800.00		\$9,000.00	80%	
Phase 1 monitoring and secure perimeter gates to merge with access control system	2023					\$9,600.00			\$2,400.00		\$12,000.00	80%	
Annual purchase herbicide (in house application)	2023					\$8,000.00			\$0.00		\$8,000.00	100%	
Purchase land near airport for possible extension runway 2/20 (114 Oriana)	2023					\$240,000.00			\$60,000.00		\$300,000.00	80%	
Purchase land near airport for possible extension runway 2/20 (200 Oriana)	2023					\$240,000.00			\$60,000.00		\$300,000.00	80%	
Move CT-80 luggage scan machine for new airline	2023					\$28,000.00			\$7,000.00		\$35,000.00	80%	
Demolish and tree removal purchased land 200 Oriana	2023					\$48,000.00			\$12,000.00		\$60,000.00	80%	
Demolish and tree removal purchased land 114 Oriana	2023					\$48,000.00			\$12,000.00		\$60,000.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$11,190,393.80 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,705,016.49 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated to Reimburse/Entitlement	
							Federal	State Entitlement	State Discretionary	PFC	Local				
1	Airfield Lighting, Globes, Gaskets, Signage Panels, Windssocks	Y	2023					\$24,000.00				\$6,000.00	\$30,000.00	80%	
2	Main hole cover lifting device	n	2023					\$1,600.00				\$400.00	\$2,000.00	80%	
3		n												80%	
4															

VAB Package February 2023
Total Planned Commitments for Future Projects \$25,600.00 (State Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Funds Available


\$1,679,416.49

B. Project Narratives

EUP #	Narrative
1	Airfield Lighting, Globes, Gaskets, Signage Panels, Windssocks typically is annual line for replacement parts and material. Line was accidentally left off ongoing projects when original FY23 EURP was submitted for Aug approval
2	Man hole lift device is needed for large heavy manhole covers recently found during airfield lighting outages. Man hole cover lifting device is safer and greatly reduces possible injury to maintenance staff trying to lift covers with pry bars and hand.
3	
4	

Part 3 - Certification

As the Deputy Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature

 John J Borden Jr.
 Printed Name

 13 JAN 23
 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature

 Mark Adams
 Printed Name

 1/13/2023
 Date

Surface
Preparation:
877-817-
6687

Water Works:
866-987-
7297

Clearance

Enter product name or number

Account

Cart
(0)

PROJECT #2

J.S.SAWS™

BUILT FOR PROFESSIONALS

SURFACE
PREP

WATER
WORKS

MAGNETIC
LIFTING

CONCRETE
DRILLING



Home / Safety Magnetic Manhole Lifters / Magnetic Lifting Dollies & Replacement Magnets / 600 lb. Manhole Cover Lift | Curved Heavy Duty Collapsible Steel Dolly



US30555



600 LB. MANHOLE COVER LIFT | CURVED HEAVY DUTY COLLAPSIBLE STEEL DOLLY

\$1,541.20

Part Number: US30555

U.S.SAWS Curved Heavy Duty Magnetic Lifter is a versatile tool with the power to get the heavy lifting done while avoiding back injuries associated with lifting manhole covers.

Recommended for covers up to 600 lbs

Kit Includes: Curved Steel Heavy Duty Collapsible Dolly, 8" Hard Wheels & Supreme Duty Magnet



1

Add to Cart

Description View Product February 2022 Features

Documentation

Additional Info

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$2,149,460.01
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$2,064.88
 Subtotal Entitlement Resources Available FY2022	 \$4,151,524.89

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$4,151,524.89 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Construct Hangars E & F Site- Construction	N/A				\$400,546.67			\$100,136.67	\$ 500,683.34	80%	
Replace Boiler in AC Terminal	N/A				\$21,003.98			\$16,841.02	\$ 37,845.00	55.5%	
Remark Runway	N/A				\$12,984.67			\$3,246.17	\$ 16,230.84	80%	
Land Acquisition Services	N/A				\$53,612.70			\$13,403.18	\$ 67,015.88	80%	
Land Acquisition Parcel 37B	N/A				\$800,896.00			\$200,224.00	\$ 1,001,120.00	80%	
Communication Tower	N/A				\$7,798.00			\$11,697.00	\$ 19,495.00	40%	
Mower & Deck	N/A				\$28,581.12			\$7,145.28	\$ 35,726.40	80%	
Snow Blade	N/A				\$22,136.00			\$5,534.00	\$ 27,670.00	80%	
AWOS Sensor	N/A				\$22,346.80			\$1,176.15	\$ 23,522.95	95%	
AWOS Inspections	N/A				\$4,788.00			\$252.00	\$ 5,040.00	95%	
Exterior Film- Checkpoint	N/A				\$2,828.66			\$707.17	\$ 3,535.83	80%	
ARFF Door Operators	N/A				\$3,136.00			\$784.00	\$ 3,920.00	80%	
GA Roof Repairs	N/A				\$969.58			\$262.42	\$ 1,232.00	78.7%	
Repair Snow Plow	N/A				\$1,546.72			\$0.00	\$ 1,546.72	100%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Replace two doors AC Terminal	N/A				\$6,513.60			\$1,628.40	\$ 8,142.00	80%	
Replace Windsock LED light	N/A				\$1,530.48			\$382.62	\$ 1,913.10	80%	
Canopy Repairs AC Terminal	N/A				\$1,386.39			\$1,111.61	\$ 2,498.00	55.5%	
Vegetation Management	N/A				\$13,932.80			\$3,483.20	\$ 17,416.00	80%	

Subtotal Expenditures for Projects Completed: FY2022 \$1,406,538.17 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$2,744,986.72 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Remove and Replace Fuel Farm Tanks	2023					\$189,916.14			\$585,083.86	\$ 775,000.00	33.3%	
Rehabilitate Parking Lot -Design	2023					\$38,150.00			\$11,850.00	\$ 50,000.00	76.3%	
Drainage-Design	2023					\$20,000.00			\$50,000.00	\$ 70,000.00	80%	
Drainage-Construction	2023					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Land Acquisition Services Phase 1	2023					\$216,000.00			\$54,000.00	\$ 270,000.00	80%	
Rehabilitate Rwy 5-23-Construction	2023	Pending			\$6,650,000.00	\$350,000.00			\$0.00	\$ 7,000,000.00	5%	
Hangar E & F Site Work-Construction	2023					\$341,360.00			\$85,340.00	\$ 426,700.00	80%	
Parking Lot Rehabilitation-Construction	2023					\$763,000.00			\$237,000.00	\$ 1,000,000.00	76.3%	
Environmental Assesment	2023					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Tech Park Access Road-Design	2023					\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Tech Park Access Road-Construction	2023					\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
Loading Ramp	2023					\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
Landscape and Signage	2023					\$50,000.00			\$50,000.00	\$ 100,000.00	80%	
Building and Facilities Maintenance	2023					\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Equipment Maintenance	2023					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
AWOS Inspection and Repair	2023					\$3,420.00			\$180.00	\$ 3,600.00	95%	
Vegetation Management	2023					\$13,456.00			\$3,364.00	\$ 16,820.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$3,309,302.14 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,435,684.58 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
11	Increase AWOS Inspection and Repair							\$4,750.00			\$250.00	\$ 5,000.00	95%	
12	Environmental Plans							\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
13	2 Man Scissor Lift							\$16,080.00			\$4,020.00	\$ 20,100.00	80%	
											\$ -			
											\$ -			
											\$ -			
											\$ -			
											\$ -			
											\$ -			
	VAB Package February 2023										\$ -			23

JLG® ELECTRIC POWERED

Mobile Elevating Work Platforms



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**Commonwealth Airport Fund
Funds Available for Financial Assistance to Airports
Fiscal Year 2023**

CAF Revenues (Per DPB FY2023 Appropriation):	\$ <u>28,473,695.00</u>
In accordance with VAB policy, the 25% cap for the maximum allocation available to one airport for FY 2023 is (Until January 1)	\$ 7,118,423.75

Funds Available for Allocation by the Virginia Aviation Board

Adjusted Resources for FY2023	\$ 28,473,695.00
Base Amount from <u>Code of Virginia</u> (Section 58.1-638.A.3.)	<u>12,100,000.00</u>
New Funds in Excess of Base	<u>\$ 16,373,695.00</u>
MWAA Entitlement (60% of New Funds in Excess of Base [<u>\$12,100,000</u>], limited to <u>\$2,000,000</u>)	<u>\$ 2,000,000.00</u>
Additional Air Carrier Entitlement (40% of New Funds in Excess of Base)	<u>\$ 6,549,478.00</u>
Additional Resources Over MWAA's Maximum to be Split 40%, 40% and 20%	<u>\$ 7,824,217.00</u>
Uncommitted Combined Fund Carryover from FY2022	<u>\$ 11,034,482.21</u>

	Entitlements	AC/Rel Discretionary	GA Discretionary	Total
Base Amount Resources for FY2023	\$ 4,840,000.00	\$ 4,840,000.00	\$ 2,420,000.00	\$ 12,100,000.00
MWAA Entitlement	2,000,000.00	0.00	0.00	2,000,000.00
Additional Air Carrier Entitlement	6,549,478.00	0.00	0.00	6,549,478.00
Additional Resources over MWAA's Maximum	3,129,686.80	3,129,686.80	1,564,843.40	7,824,217.00
Uncommitted Combined Fund Carryover from FY2022 (2/3 AC-R & 1/3 GA)	0.00	7,356,321.47	3,678,160.74	11,034,482.21
Sub Totals	\$ 16,519,164.80	\$ 15,326,008.27	\$ 7,663,004.14	\$ 39,508,177.21
Entitlements Limited to <u>\$16,000,000</u>	(519,164.80)			
Additional Discretionary (2/3 AC-R & 1/3 GA)		346,109.87	173,054.93	519,164.80
Entitlement transfers since 7/1/2022	(8,000,000.00)			(8,000,000.00)
VAB Discretionary allocations since 7/1/2022		(2,706,533.81)	(8,810,811.40)	(11,517,345.21)
Returned excess allocations since 7/1/2022		16,865.00	21,594.00	38,459.00
Administrative increases since 7/1/2022		(270,989.30)	(83,674.20)	(354,663.50)
Grant underruns since 7/1/2022		281,712.50	92,397.30	374,109.80
Funds Available for Allocation	8,000,000.00	12,993,172.53	(944,435.23)	20,567,902.10
Combined Fund Available for Allocation as of February 3, 2023			12,048,737.30	

GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS
STATEWIDE

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
218	Hanover County Municipal Airport	Access Control & Security Cameras (West Side) (Construction)	\$0.00	\$56,449.00	\$6,273.00	\$62,722.00
185	Richmond Executive - Chesterfield County Airport	Access Road Rehabilitation (Construction) (CM/CO)	\$0.00	\$104,000.00	\$26,000.00	\$130,000.00
182	Blue Ridge Regional Airport	Rotating Beacon Replacement (Construction)	\$0.00	\$12,526.53	\$3,131.63	\$15,658.16
178	Luray Caverns Airport	Terminal Building Site Preparation (Construction) (AIP)	\$476,527.00	\$42,358.00	\$10,590.22	\$529,475.22
178	Luray Caverns Airport	Terminal Building Site Preparation (Construction) (BIL)	\$304,000.00	\$27,022.00	\$6,755.78	\$337,777.78
165	Virginia Tech - Montgomery Executive Airport	Box Hangar Site Preparation (Construction)	\$0.00	\$542,547.00	\$135,637.00	\$678,184.00
158	Chesapeake Regional Airport	Fueling System Rehabilitation (Construction)	\$0.00	\$90,626.25	\$183,998.75	\$274,625.00
158	Luray Caverns Airport	Terminal Building (Construction)	\$0.00	\$2,614,194.00	\$319,806.00	\$2,934,000.00
158	Winchester Regional Airport	Terminal Building Site Preparation - Phase 1 (Record Survey)	\$0.00	\$4,800.00	\$1,200.00	\$6,000.00
156	Virginia Tech - Montgomery Executive Airport	Apron Rehabilitation (Design) (AIP)	\$315,000.00	\$28,000.00	\$7,000.00	\$350,000.00
145	New River Valley Airport	Box Hangar Site Preparation (Construction)	\$0.00	\$694,626.00	\$173,657.53	\$868,283.53
143	Danville Regional Airport	Terminal Building Roof Replacement (Construction)	\$0.00	\$224,188.00	\$120,717.65	\$344,905.65
141	Winchester Regional Airport	Mid-Field Apron Rehabilitation - Phase 2 (Construction) (AIP)	\$3,375,000.00	\$300,000.00	\$75,000.00	\$3,750,000.00
134	Winchester Regional Airport	Southwest Taxiway 'A' Relocation (Design) (AIP)	\$360,000.00	\$32,000.00	\$8,000.00	\$400,000.00
125	Winchester Regional Airport	Environmental Assessment - Northside Development (BIL)	\$295,000.00	\$26,222.00	\$6,556.00	\$327,778.00
124	Blue Ridge Regional Airport	Runway Extension (Road Relocation) - Phase 1 (Construction) (AIP)	\$3,600,000.00	\$320,000.00	\$80,000.00	\$4,000,000.00
115	Front Royal-Warren County Airport	Environmental Coordination - Hangar Site Preparation	\$0.00	\$17,600.00	\$4,400.00	\$22,000.00
106	Danville Regional Airport	South Ramp Rehabilitation - Phase 2 (Re-Packaging & Bidding)	\$0.00	\$36,221.58	\$9,055.39	\$45,276.97
FUNDING TOTALS:			\$8,725,527.00	\$5,173,380.36	\$1,177,778.95	\$15,076,686.31

AVAILABLE DOLLARS FOR THE VAB TO COMMIT: \$12,048,737.30
 COMMITTED: \$5,173,380.36
 BALANCE: \$6,875,356.94

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
ACCOMACK COUNTY (GA-R)	RUNWAY 21 TURAROUND (CON)	FEB 3, 22			45,600.00		
	EASEMENT ACQUISITION SERVICES-PHASE 2	AUG 12, 22		CS0033-32	92,000.00		
	GRANT-EASEMENT ACQUISITION SERVICES-PHASE 2	SEP 14, 22		CS0033-32		92,000.00	
	FUELING SYSTEM UPGRADE-CONTAINMENT EXPANSION (DES)	AUG 12, 22		CS0033-33	33,500.00		
	GRANT-FUELING SYSTEM UPGRADE-CONTAINMENT EXPANSION (DES)	SEP 14, 22		CS0033-33		33,500.00	45,600.00
ALLEN C. PERKINSON / BLACKSTONE AAF (GA-C) (NON-NPIAS)	TAXIWAY & APRON LIGHTING (DES)	NOV 17, 22		CS0008-13	45,200.00		
	GRANT-TAXIWAY & APRON LIGHTING (DES)	DEC 8, 22		CS0008-13		45,200.00	0.00
BLUE RIDGE (GA-R)	WEST APRON CRACK FILL & SEALCOAT (CON)	MAY 25, 22		CS0032-23	34,305.00		
	GRANT-WEST APRON CRACK FILL & SEALCOAT (CON)	JUL 25, 22		CS0032-23		34,305.00	
	TERMINAL BUILDING CONCEPTUAL STUDY	AUG 12, 22		CS0032-24	45,268.00		
	GRANT-TERMINAL BUILDING CONCEPTUAL STUDY	AUG 15, 22		CS0032-24		45,268.00	
	LAND ACQUIS - RWY 13 RPZ/PART 77	NOV 17, 22		CS0032-25	94,097.00		
	GRANT-LAND ACQUIS - RWY 13 RPZ/PART 77	NOV 28, 22		CS0032-25		94,097.00	0.00
BRIDGEWATER AIR PARK (GA-L) (NON-NPIAS)	RUNWAY LIGHTING REHAB (DES)	NOV 17, 22		CS9072-12	59,200.00		
	GRANT-RUNWAY LIGHTING REHAB (DES)	NOV 28, 22		CS9072-12		59,200.00	0.00
BROOKNEAL/CAMPBELL COUNTY (GA-C)							
CHARLOTTESVILLE-ALBEMARLE (AC-N)	ADMIN INCR-AIR CARRIER TERMINAL BUILDING RENOVATION & EXPAN (I	DEC 16, 22		CS0004-45	269,758.20		
	AMEND 4-AIR CARRIER TERMINAL BUILDING RENOVATION & EXPAN (COI	JAN 4, 23		CS0004-45		269,758.20	0.00
CHASE CITY (GA-L) (NON-NPIAS)							
CHESAPEAKE REGIONAL (REL)	RUNWAY & TAXIWAY LIGHTING REHAB (CON)	FEB 3, 22		CF0006-28	100,000.00		
	GRANT-RUNWAY & TAXIWAY LIGHTING REHAB (CON)	SEP 15, 22		CF0006-28		100,000.00	
	EASEMENT ACQUISITION-PHASE 2 (DEAL, MANOS, ROBINSON, DUNCAN)	NOV 17, 22		CF0006-27	40,008.00		
	GRANT-EASEMENT ACQUISITION-PHASE 2 (DEAL, MANOS, ROBINSON, [NOV 28, 22		CF0006-27		40,008.00	
	T-HANGAR TAXILANES REHAB-PHASE 3 (DES)	NOV 17, 22		CS0006-60	108,000.00		
	GRANT-T-HANGAR TAXILANES REHAB-PHASE 3 (DES)	NOV 28, 22		CS0006-60		108,000.00	
	VAB INCR-RUNWAY & TAXIWAY LIGHTING REHAB (CON)	NOV 17, 22		CF0006-28	23,200.00		
	AMEND 1-RUNWAY & TAXIWAY LIGHTING REHAB (CON)	NOV 28, 22		CF0006-28		23,200.00	0.00
CREWE MUNICIPAL (GA-L) (NON-NPIAS)							
CULPEPER REGIONAL (GA-R)	GREENHOUSE ROAD EXTENSION (CON) (AIP)	FEB 3, 22		CF0010-28	257,777.00		

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

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AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
	GRANT-GREENHOUSE ROAD EXTENSION (CON) (AIP)	OCT 11, 22		CF0010-28		257,777.00	
	GREENHOUSE ROAD EXTENSION (CON) (NON-AIP)-BRIDGE LOAN	FEB 3, 22		CS0010-33	557,097.00		
	GRANT-GREENHOUSE ROAD EXTENSION (CON) (NON-AIP)-BRIDGE LOAN	OCT 11, 22		CS0010-33		557,097.00	
	REAR PERIMETER GATE ACCESS CONTROL (CON)	AUG 12, 22		CS0010-32	16,965.00		
	GRANT-REAR PERIMETER GATE ACCESS CONTROL (CON)	AUG 15, 22		CS0010-32		16,965.00	0.00
DANVILLE REGIONAL (GA-R)	SOUTH RAMP REHAB (CON)-PHASE 1	FEB 3, 22		CF0011-35	160,000.00		
	RETURN EXCESS-SOUTH RAMP REHAB (CON)-PHASE 1	OCT 11, 22		CF0011-35	(21,034.00)		
	GRANT-SOUTH RAMP REHAB (CON)-PHASE 1	OCT 11, 22		CF0011-35		138,966.00	
	SOUTH RAMP REHAB (CON) (NON-AIP)-PHASE 1	AUG 12, 22		CS0011-55	122,332.00		
	GRANT-SOUTH RAMP REHAB (CON) (NON-AIP)-PHASE 1	OCT 11, 22		CS0011-55		122,332.00	
	RWY 13-31 SHOULDERS SEAL COAT (CON)	NOV 17, 22		CS0011-56	68,056.00		
	GRANT-RWY 13-31 SHOULDERS SEAL COAT (CON)	DEC 8, 22		CS0011-56		68,056.00	0.00
DINWIDDIE COUNTY (GA-R)	T-HANGAR PAVEMENT CRACK SEAL / SEAL COAT / REMARKING (CON)	AUG 12, 22		CS0039-38	21,722.00		
	GRANT-T-HGR PAVEMENT CRACK SEAL / SEAL COAT / REMARK (CON)	AUG 15, 22		CS0039-38		21,722.00	
	AIRPORT ACCESS ROAD REHAB (CON)	AUG 12, 22		CS0039-37	31,952.00		
	GRANT-AIRPORT ACCESS ROAD REHAB (CON)	AUG 15, 22		CS0039-37		31,952.00	0.00
EAGLE'S NEST (GA-L) (NON-NPIAS)							
EMPORIA-GREENSVILLE (GA-R)	TAXIWAY & APRON REHAB-PH 1 (CON)	FEB 3, 22			16,000.00		
	TAXIWAY & APRON REHAB (DES) (AIP)	NOV 17, 22		CF0013-15	1,740.00		
	GRANT-TAXIWAY & APRON REHAB (DES) (AIP)	NOV 28, 22		CF0013-15		1,740.00	
	TAXIWAY & APRON REHAB (DES) (NON-AIP)	NOV 17, 22		CS0013-32	6,822.40		
	GRANT--TAXIWAY & APRON REHAB (DES) (NON-AIP)	NOV 28, 22		CS0013-32		6,822.40	16,000.00
FALWELL (GA-L) (NON-NPIAS)							
FARMVILLE MUNICIPAL (GA-R)	TAXIWAY & TAXILANE REHAB (DES)	AUG 12, 22		CF0015-27	14,400.00		
	GRANT-TAXIWAY & TAXILANE REHAB (DES)	SEP 9, 22		CF0015-27		14,400.00	0.00
FRANKLIN MUNICIPAL (GA-C)							
FRONT ROYAL/WARREN COUNTY (GA-C)							
GORDONSVILLE MUNICIPAL (GA-L) (NON-NPIAS)	VAB INCREASE-RWY, TWY & APRON REHABILITATION (CON)	MAY 25, 22		CS9070-07	273,082.00		
	AMENDMENT 1-RWY, TWY & APRON REHABILITATION (CON)	JUL 11, 22		CS9070-07		273,082.00	0.00
GRUNDY (GA-L) (PROPOSED)							

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
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HAMPTON ROADS AIRPORT (REL)	WEST APRON TAXIWAYS REHAB-PH 2 (CON)	FEB 3, 22		CF0040-24	40,000.00		
	GRANT-WEST APRON TAXIWAYS REHAB-PH 2 (CON)	SEP 9, 22		CF0040-24		40,000.00	
	VAB INCR-WEST APRON HANGAR SITE PREP (CON)	NOV 17, 22		CS0040-54	33,374.47		
	VAB INCR-WEST APRON HANGAR SITE PREP (CON)-MISSED OP	NOV 17, 22		CS0040-54	76,045.52		
	AMEND 2-WEST APRON HANGAR SITE PREP (CON)	NOV 28, 22		CS0040-54		109,419.99	
	VAB INCR-APRON & WASH RACK (CON)	NOV 17, 22		CS0040-57	219,957.00		
	AMEND 1-APRON & WASH RACK (CON)	NOV 28, 22		CS0040-57		219,957.00	
	FOD SWEEPER	NOV 17, 22		CS0040-61	8,805.15		
GRANT-FOD SWEEPER	NOV 28, 22		CS0040-61		8,805.15	0.00	

HANOVER COUNTY (REL)	EASTSIDE SECURITY CAMERAS (CON)	AUG 12, 22		CS0023-49	18,200.00		
	GRANT-EASTSIDE SECURITY CAMERAS (CON)	AUG 15, 22		CS0023-49		18,200.00	
	RWY 16-34 REHAB (CONST INSP)	NOV 17, 22		XXXXXXXXXX	11,200.00		
	SPONSOR RETURN-RWY 16-34 REHAB (CONST INSP)	JAN 24, 23		XXXXXXXXXX	(11,200.00)		0.00

HUMMEL FIELD (GA-L) (NON-NPIAS)	RUNWAY LIGHTING REPLACEMENT (DES/CON)	NOV 17, 22		CS0076-21	160,000.00		
	GRANT-RUNWAY LIGHTING REPLACEMENT (DES/CON)	JAN 5, 23		CS0076-21		160,000.00	
	RUNWAY EXTENSION & REALIGNMENT (CON)	NOV 17, 22		CS0076-22	1,210,086.00		
	GRANT-RUNWAY EXTENSION & REALIGNMENT (CON)	JAN 5, 23		CS0076-22		1,210,086.00	0.00

INGALLS FIELD (GA-R)	FUELING SYSTEM UPGRADE-REPLACEMENT SELF-SERVICE SYS (AVGAS)	NOV 17, 22		CS0024-15	14,117.00		
	GRANT-FUELING SYSTEM UPGRADE-REPLACE SELF-SERVICE SYS (AVGAS)	JAN 30, 23		CS0024-15		14,117.00	
	TEMPORARY TERMINAL BUILDING LEASE	NOV 17, 22		CS0024-16	30,000.00		
	GRANT-TEMPORARY TERMINAL BUILDING LEASE	JAN 30, 23		CS0024-16		21,100.00	8,900.00

JAMES CITY COUNTY / JGG

LAKE ANNA (GA-L) (NON-NPIAS)	RUNWAY SEAL COAT & MARKING (CON)	NOV 17, 22		CS9027-07	68,000.00		
	GRANT-RUNWAY SEAL COAT & MARKING (CON)	NOV 28, 22		CS9027-07		68,000.00	
	VAB INCR-EASEMENT ACQUIS SERVICES - OBSTR REM	NOV 17, 22		CS9027-05	7,396.00		
	AMEND X-EASEMENT ACQUIS SERVICES - OBSTR REM	NOV 28, 22		CS9027-05		7,396.00	0.00

LAKE COUNTRY (GA-C) (NON-NPIAS)	SLOPE MOWER	NOV 17, 22		CS9060-26	26,250.00		
	GRANT-SLOPE MOWER	JAN 5, 23		CS9060-26		26,250.00	
	AVGAS PUMP UPGRADE/REPLACEMENT	NOV 17, 22		CS9060-25	8,795.00		
	GRANT-AVGAS PUMP UPGRADE/REPLACEMENT	JAN 5, 23		CS9060-25		8,795.00	0.00

LAWRENCEVILLE BRUNSWICK (GA-L) (NON-NPIAS)
VAB Package February 2023

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
LEE COUNTY (GA-C)	RWY 7-25 LIGHTING REHABILITATION (DES)	MAY 25, 22			9,440.00		
	ADMIN INCR-RWY 7-25 LIGHTING REHABILITATION (DES)	DEC 19, 22			560.00		10,000.00
LEESBURG EXECUTIVE (REL)	HANGARS A B C & D TAXILANES REHABILITATION (DES0	MAY 25, 22		CS0027-45	104,000.00		
	GRANT-HANGARS A B C & D TAXILANES REHABILITATION (DES)	JUL 13, 22		CS0027-45		104,000.00	
	NORTH END DEVELOPMENT SITE PREP (CON) (BIL) (MY)	AUG 12, 22			116,070.00		
	VAB INCREASE-NORTH HANGAR SITE PREP (CON) (NON-AIP)	AUG 12, 22		CS0027-43	26,333.00		
	AMEND 1-NORTH HANGAR SITE PREP (CON) (NON-AIP)	AUG 15, 22		CS0027-43		26,333.00	116,070.00
LONESOME PINE (GA-R)	RWY 6-24 REHAB (CON)-PHASE 2	AUG 12, 22		CF0060-20	404,930.00		
	GRANT-RWY 6-24 REHAB (CON)-PHASE 2	SEP 20, 22		CF0060-20		404,930.00	0.00
LOUISA COUNTY (GA-R)	SOUTH SIDE TAXIWAY (DES)	MAY 25, 22		CF0078-26	16,400.00		
	RETURN EXCESS-SOUTH SIDE TAXIWAY (DES)	OCT 11, 22		CF0078-26	(560.00)		
	GRANT-SOUTH SIDE TAXIWAY (DES)	OCT 11, 22		CF0078-26		15,840.00	
	SELF-FUELING SYSTEM RELOCATION-ENVIRONMENTAL COORDINATION	AUG 12, 22		CS0078-19	21,075.00		
	GRANT-SELF-FUELING SYSTEM RELOCATION-ENVIRONMENTAL COORD	SEP 8, 22		CS0078-19		21,075.00	0.00
LUNENBURG COUNTY (GA-L) (NON-NIPIAS)							
LURAY CAVERNS (GA-C)	T-HANGARS & TAXILANE SITE PREP (CON)	AUG 12, 22		CS0067-22	938,458.00		
	GRANT-T-HANGARS & TAXILANE SITE PREP (CON)	AUG 17, 22		CS0067-22		938,458.00	
	ADMIN INCREASE-TERMINAL BUILDING (DES)	AUG 26, 22		CS0067-18	7,600.00		
	AMEND 1-TERMINAL BUILDING (DES)	AUG 29, 22		CS0067-18		7,600.00	0.00
LYNCHBURG REGIONAL (AC-N)							
MANASSAS REGIONAL (REL)	TAXIWAY 'A' PAVEMENT & LIGHTING REHAB (CON)	FEB 3, 22		CF0030-25	240,000.00		
	VAB INCREASE-TWY 'A' PAVEMENT & LIGHTING REHAB (CON)	AUG 12, 22		CF0030-25	35,258.00		
	GRANT-TAXIWAY 'A' PAVEMENT & LIGHTING REHAB (CON)	SEP 15, 22		CF0030-25		275,258.00	
	MAIN & SUPPLEMENTAL WINDCONES REPLACEMENT (CON)	AUG 12, 22		CS0030-44	16,464.00		
	GRANT-MAIN & SUPPLEMENTAL WINDCONES REPLACEMENT (CON)	SEP 20, 22		CS0030-44		16,464.00	
	ROTATING BEACON REPLACEMENT (CON)	AUG 12, 22		CS0030-45	18,498.00		
	GRANT-ROTATING BEACON REPLACEMENT (CON)	SEP 20, 22		CS0030-45		18,498.00	
	T-HANGAR TAXILANE REHAB-PHASE 2 (CON)	AUG 12, 22		CS0030-47	235,254.00		
	GRANT-T-HANGAR TAXILANE REHAB-PHASE 2 (CON)	SEP 20, 22		CS0030-47		235,254.00	
	VAB INCREASE-T-HANGAR TAXIWAY REHAB (CON)	AUG 12, 22		CS0030-41	12,362.00		
	AMEND 1-T-HANGAR TAXIWAY REHAB (CON)	AUG 23, 22		CS0030-41		12,362.00	
	OBSERVATION ROAD RELOCATION & DRAIN IMPROVE (CON) (BIL) (MY)	AUG 12, 22			288,000.00		

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

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AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
	TERMINAL BUILDING FIRE PANEL REPLACEMENT (CON)	AUG 12, 22		CS0030-46	18,959.00		
	GRANT-TERMINAL BUILDING FIRE PANEL REPLACEMENT (CON)	SEP 20, 22		CS0030-46		18,959.00	
	ADMIN INCREASE-RWY 16L-34R REMARKING (CON)	NOV 9, 22		CS0030-43	1,231.10		
	AMEND 1-RWY 16L-34R REMARKING (CON)	NOV 17, 22		CS0030-43		1,231.10	
	SITING ANAYSIS & EQUIP REQUIREMENTS - REPLACE ATCT (RA)	NOV 17, 22			120,875.34		
	GRANT-SITING ANAYSIS & EQUIP REQUIREMENTS - REPLACE ATCT (RA DEC 15, 22			CS0030-48		120,875.34	288,000.00
MECKLENBURG/BRUNSWICK REGIONAL (GA-R)	ROTATING BEACON REPLACEMENT (CON)	AUG 12, 22		CS0070-18	13,578.00		
	GRANT-ROTATING BEACON REPLACEMENT (CON)	AUG 31, 22		CS0070-18		13,578.00	
	HELICOPTER PARKING APRON (CON)	AUG 12, 22		CF0070-21	30,520.00		
	GRANT-HELICOPTER PARKING APRON (CON)	SEP 12, 22		CF0070-21		30,520.00	
	TAXIWAYS CRACK SEAL & REMARKING (CON)	AUG 12, 22		CS0070-19	28,672.00		
	GRANT-TAXIWAYS CRACK SEAL & REMARKING (CON)	AUG 31, 22		CS0070-19		28,672.00	0.00
MIDDLE PENINSULA REGIONAL (GA-R)	MAIN APRON & MIDFIELD TAXIWAY REHABILITATION (DES)	MAY 25, 22		CF0057-21	14,400.00		
	RETURN EXCESS-MAIN APRON & MIDFIELD TAXIWAY REHAB (DES)	SEP 9, 22		CF0057-21	(240.00)		
	GRANT-MAIN APRON & MIDFIELD TAXIWAY REHABILITATION (DES)	SEP 9, 22		CF0057-21		14,160.00	
	BOX HANGARS SITE PREP & ACCESS ROAD (DES)	AUG 12, 22		CS0057-43	101,280.00		
	GRANT-BOX HANGARS SITE PREP & ACCESS ROAD (DES)	OCT 3, 22		CS0057-43		101,280.00	0.00
MOUNTAIN EMPIRE (GA-C)							
NEW KENT COUNTY (GA-C)	ADMIN INCR--FUELING SYSTEM REPAIR (PUMP) (CON)	DEC 15, 22		CS0041-17	408.00		
	AMEND 1--FUELING SYSTEM REPAIR (PUMP) (CON)	JAN 10, 23		CS0041-17		408.00	0.00
NEW LONDON (GA-L) (NON-NPIAS)							
NEW MARKET (GA-L) (NON-NPIAS)							
NEWPORT NEWS/WILLIAMSBURG INT'L (AC-S)							
NEW RIVER VALLEY (GA-R)							
NORFOLK INT'L (AC-S)							
ORANGE COUNTY (GA-C)							
RICHMOND EXEC-CHESTERFIELD CO (REL)	SOUTHEAST BOX HANGARS SITE PREPARATION (DES)	JUN 17, 21		CS0007-48	132,165.00		
	RETURN EXCESS-SOUTHEAST BOX HANGARS SITE PREPARATION (DES JUL 11, 22			CS0007-48	(5,665.00)		
	GRANT-SOUTHEAST BOX HANGARS SITE PREPARATION (DES)	JUL 11, 22		CS0007-48		126,500.00	33

VAB Package February 2023

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
	TERMINAL APRON REHAB (CON)	AUG 12, 22		CF0007-32	113,120.00		
	GRANT-TERMINAL APRON REHAB (CON)	SEP 20, 22		CF0007-32		113,120.00	
	ACCESS ROAD REHAB (CON)	NOV 17, 22		CS0007-49	670,640.00		
	GRANT-ACCESS ROAD REHAB (CON)	NOV 28, 22		CS0007-49		670,640.00	0.00
RICHMOND INTERNATIONAL (AC-S)	FEDERAL INSPECTION SERVICE FACILITY RENOVATION (CON) (\$50,467.3	MAY 25, 22			302,332.64		302,332.64
SHANNON (GA-C)							
SHENANDOAH VALLEY (AC-S)							
SMITH MOUNTAIN LAKE (NON-NPIAS)							
STAFFORD COUNTY (REL)	FUELING SYSTEM UPGRADE-RECLAIMED FUEL VESSEL (CON)	MAY 25, 22		CS0069-33	1,511.00		
	GRANT-FUELING SYSTEM UPGRADE-RECLAIMED FUEL VESSEL (CON)	JUL 13, 22		CS0069-33		1,511.00	
	VAB INCREASE-RUNWAY 15 EXTENSION-PHASE 2	MAY 25, 22			81,500.00		
	T-HANGARS 6, 7 & 8 SITE PREPARATION (DES)	MAY 25, 22		CS0069-34	136,000.00		
	GRANT-T-HANGARS 6, 7 & 8 SITE PREPARATION (DES)	JUL 13, 22		CS0069-34		136,000.00	
	SECURITY GATE/ACCESS CONTROL (CON)	NOV 17, 22		CS0069-35	37,606.00		
	GRANT-SECURITY GATE/ACCESS CONTROL (CON)	DEC 15, 22		CS0069-35		37,606.00	
	VAB INCR-FUELING SYSTEM UPGRADE-RECLAIMED FUEL VESSELS	NOV 17, 22		CS0069-33	1,326.00		
	AMEND 1-FUELING SYSTEM UPGRADE-RECLAIMED FUEL VESSELS	JAN 4, 23		CS0069-33		1,326.00	81,500.00
SUFFOLK (GA-R)	TERMINAL APRON REHAB (CON)	FEB 3, 22		CF0050-32	204,800.00		
	VAB INCREASE-TERMINAL APRON REHAB (CON)	AUG 12, 22		CF0050-32	20,160.00		
	GRANT-TERMINAL APRON REHAB (CON)	OCT 17, 22		CF0050-32		224,960.00	
	ENVIRON COORD-T-HANGAR 'G' SITE PREP	NOV 17, 22		CS0050-43	16,000.00		
	GRANT-ENVIRON COORD-T-HANGAR 'G' SITE PREP	NOV 28, 22		CS0050-43		16,000.00	0.00
TANGIER ISLAND (GA-C)							
TAPPAHANNOCK - ESSEX COUNTY (GA-R)	ZERO TURN MOWER	AUG 12, 22		CS0081-24	7,000.00		
	GRANT-ZERO TURN MOWER	AUG 15, 22		CS0081-24		7,000.00	0.00
TAZEWELL COUNTY (GA-R)	VAB INCR-T-HANGAR SITE PREP (CON)	AUG 12, 22		CS0053-39	208,000.00		
	AMEND 1-T-HANGAR SITE PREP (CON)	SEP 14, 22		CS0053-39		208,000.00	0.00
TWIN COUNTY (GA-C)	BOX HANGAR SITE PREP (CON)	NOV 17, 22		CS0020-31	508,000.00		
	GRANT-BOX HANGAR SITE PREP (CON)	NOV 28, 22		CS0020-31		508,000.00	0.00
VIRGINIA HIGHLANDS (GA-R)	RUNWAY 6-24 EXTENSION-PH 4 (CON)	FEB 3, 22		CF0001-43	444,444.00		

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
	GRANT-RUNWAY 6-24 EXTENSION-PH 4 (CON)	SEP 20, 22		CF0001-43		444,444.00	
	VAB INCR-RUNWAY 6-24 EXTENSION-PH 4 (CON)	NOV 17, 22		CF0001-43	145,556.00		
	AMEND 1-RUNWAY 6-24 EXTENSION-PH 4 (CON)	DEC 8, 22		CF0001-43		145,556.00	0.00
VIRGINIA TECH (GA-R)	ADMIN INCREASE-RUNWAY 12-30 EXTENSION-PH 3 (CON)	OCT 4, 22		CF0002-22	70,842.83		
	AMENDMENT 1-RUNWAY 12-30 EXTENSION-PH 3 (CON)	OCT 5, 22		CF0002-22		70,842.83	0.00
WAKEFIELD MUNICIPAL (GA-C) (NON-NPIAS)							
WARRENTON-FAUQUIER (REL)							
WILLIAM M TUCK (GA-R)	LIGHTING REHABILITATION (DES)	AUG 12, 22		CF0047-22	9,838.00		
	GRANT-LIGHTING REHABILITATION (DES)	OCT 26, 22		CF0047-22		9,838.00	0.00
WILLIAMSBURG-JAMESTOWN (GA-C) (NON-NPIAS)	FUELING SYSTEM UPGRADE - WATER DEFENSE SYSTEM (CON)	NOV 17, 22			5,586.00		5,586.00
WINCHESTER REGIONAL (GA-R)	REPLACEMENT TERMINAL BUILDING (CON)	AUG 12, 22		CS0059-35	4,191,225.00		
	GRANT-REPLACEMENT TERMINAL BUILDING (CON)	SEP 9, 22		CS0059-35		4,191,225.00	
	ADMIN INCREASE-TERMINAL AREA SITE PREPARATION-PH 2 (DES)	AUG 31, 22		CS0059-31	4,263.37		
	AMENDMENT 1-TERMINAL AREA SITE PREPARATION-PH 2 (DES)	SEP 6, 22		CS0059-31		4,263.37	
							0.00
	OPEN T.A. BALANCE AS OF 7/1/22						873,988.64
	TOTAL PLACED UNDER GRANT FY 2023					13,690,161.38	
	TOTAL ALLOCATIONS				14,564,150.02		
	TEST CHECK					0.00	



STATE/LOCAL PROJECT



FEDERAL/STATE/LOCAL PROJECT



VAB Package February 2023

COMBINED FUND - STATE/LOCAL PROJECT

COMMONWEALTH AVIATION FUND ALLOCATION STATUS

For the FYE June 30, 2023

as of July 1, 2022

updated 1/31/23 MS

AIRPORT TENTATIVE ALLOCATION STATUS

AIRPORT	DESCRIPTION	DATE	FAA FY	PROJECT #	DISCRETIONARY	GRANT	T.A. BALANCE
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COMBINED FUND - FEDERAL/STATE/LOCAL PROJECT

CONTRACT/GRANT DOLLARS									
02/03/23 ANJ									
DEPARTMENT OF AVIATION FACILITIES AND EQUIPMENT PROGRAM Allocations and Expenditures For the FYE June 30, 2023									
AIRPORT ALLOCATION STATUS									
AIRPORT	DESCRIPTION / VO. PAYEE	Vo. #	DATE	W.O. #	ALLOCATION	EXPENDITURE	UNEXP. BALANCE	REVIEW	
ORIGINAL APPROPRIATION 2020-2021					635,236.00				
PLUS: PRIOR YEAR O/S COMMITMENTS					0.00				
TOTAL APPROPRIATION FY '22					635,236.00				
1	ACCOMACK COUNTY	NEXT PROJECT		FE0033-56			0.00		
2	BLACKSTONE AAF	NEXT PROJECT		FE0008-07			0.00		
3	BLUE RIDGE	OM NAVAID BUILDING REPAIRS (100%) FINAL Blue Ridge Airport Authority	8/16/22 10/5/22 10/5/22	FM0032-49 FM0032-49 FM0032-49		975.00	0.00		
4	BRIDGEWATER AIRPARK	NEXT PROJECT		FE9072-10	0.00		0.00		
5	BROOKNEAL/CAMPBELL	NEXT PROJECT		FM0062-11	0.00		0.00		
6	BRUNSWICK CO.	NEXT PROJECT		FM9012-10	0.00		0.00		
7	CHARLOTT-ALBEMARLE	NEXT PROJECT		FE0004-12	0.00		0.00		
8	CHASE CITY MUNI	NEXT PROJECT		FM0005-03	0.00		0.00		
9	CHESAPEAKE REGIONAL	2022 MALSR REPAIRS	7/26/22	FE0006-67	3,539.26		3,539.26		
		SEQUENCED FLASHER CONTROL BOX REPAIR	10/24/22	FM0006-68	3,762.10		3,762.10		
		AWOS SENSOR ARRAY REPAIR Reduced due to insurance claim payment	11/10/22 12/8/22	FE0006-69 FE0006-69	23,617.68 (23,617.68)		0.00		
		NEXT PROJECT		FE0006-70	0.00		0.00		
10	CHESTERFIELD COUNTY	2022 MALSR REPAIRS	7/26/22	FE0007-39	3,354.08		3,354.08		
11	CREWE MUNICIPAL	NEXT PROJECT		FE9065-06	0.00		0.00		
12	CULPEPER REGIONAL	NEXT PROJECT		FE0010-18	0.00		0.00		
13	DANVILLE RGNL	NEXT PROJECT		FM0011-26	0.00		0.00		
14	DINWIDDIE COUNTY	NEXT PROJECT		FM0039-29	0.00		0.00		
VAB Package February 2023									

CONTRACT/GRANT DOLLARS													
02/03/23 ANJ													
DEPARTMENT OF AVIATION FACILITIES AND EQUIPMENT PROGRAM Allocations and Expenditures For the FYE June 30, 2023													
AIRPORT ALLOCATION STATUS													
AIRPORT	DESCRIPTION / VO. PAYEE	Vo. #	DATE	W.O. #	ALLOCATION	EXPENDITURE	UNEXP. BALANCE	REVIEW					
15	DULLES INTL	NEXT PROJECT			XXXXXX.XX	0.00		0.00					
16	EAGLE'S NEST	NEXT PROJECT			FM9089-08	0.00		0.00					
17	EMPORIA-GREENVILLE RGNL	NDB DISMANTLE AND DISPOSAL	2/1/23	FE0013-23	9,800.00		9,800.00						
18	FALWELL No Master Agreement	NEXT PROJECT			FE9073-03	0.00		0.00					
19	FARMVILLE RGNL	NEXT PROJECT			FM0015-40	0.00		0.00					
20	FRANKLIN MUNICIPAL Obst. Mitigated 7/17/19	NEXT PROJECT			FE0017-16	0.00		0.00					
21	FRONT ROYAL-WARREN CO	NEXT PROJECT			FM0019-05	0.00		0.00					
22	GORDONSVILLE MUNI.	NEXT PROJECT			FE9070-06	0.00		0.00					
23	GRUNDY MUNICIPAL	NEXT PROJECT			FE0022-07	0.00		0.00					
24	HAMPTON ROADS EXEC	NEXT PROJECT			FE0040-16	C 0.00		0.00					
25	HANOVER CO MUNI	NEXT PROJECT			FE0023-40	0.00		0.00					
26	HUMMEL FIELD (SALUDA)	CO 1 PAPI INSTALL (DESIGN) CLOSED - ANJ	9/20/17 2/3/23	FM0076-13 FM0076-13	2,640.00 (2,640.00)		0.00						
		NEXT PROJECT			FM0076-17	0.00		0.00					
27	INGALL'S FIELD	NEXT PROJECT			FM0024-26	0.00		0.00					
28	LAKE ANNA	NEXT PROJECT			FM9027-12			0.00					
29	LAKE COUNTRY	NEXT PROJECT			FM9060-12	0.00		0.00					
30	LEE COUNTY	NEXT PROJECT			FM0084-06	C 0.00		0.00					
31	LEESBURG EXECUTIVE	AWOS VISIBILITY SENSOR REPLACEMENT FINAL INCREASE - SP Town Of Leesburg	10/3/22 1/5/23 1/10/23	FE0027-45 FE0027-45 FE0027-45	23,679.67 0.00		23,679.67						
32	LONESOME PINE	CO AWOS / UNICOM FREQUENCY NOTCH FILTER (100%) FINAL Cumberland Airport Commission	5/5/22 7/19/22 7/25/22	FM0060-20 FM0060-20 FM0060-20	163.00		163.00						
	VAB Package February 2023	UNICOM FREQUENCY NOISE TROUBLESHOOT & REPAIR	6/28/22	FM0060-21	C 932.80		932.80						

CONTRACT/GRANT DOLLARS									
02/03/23 ANJ									
DEPARTMENT OF AVIATION FACILITIES AND EQUIPMENT PROGRAM Allocations and Expenditures For the FYE June 30, 2023									
AIRPORT ALLOCATION STATUS									
AIRPORT	DESCRIPTION / VO. PAYEE	Vo. #	DATE	W.O. #	ALLOCATION	EXPENDITURE	UNEXP. BALANCE	REVIEW	
51	SHENANDOAH VALLEY REG.	NEXT PROJECT		FE0049-35	0.00		0.00		
52	SMITH MOUNTAIN LAKE	NEXT PROJECT		FM9040-02 C	0.00		0.00		
53	STAFFORD RGNL	REPLACE LOCALIZER - EQUIP.,	1/31/22	FE0069-16	200,000.00		200,000.00		
		2022 MALSR REPAIRS	7/26/22	FE0069-17	3,175.00				
		FINAL	11/3/22	FE0069-17			0.00		
		Austin	11/3/22	FE0069-17		3,175.00			
		LOCALIZER EQUIP. INVENTORY (P.O 0396919)	9/13/22	FE0069-18	1,160.00				
		FINAL	1/3/23	FE0069-18			0.00		
		Austin	1/4/23	FE0069-18		1,160.00			
54	SUFFOLK MUNICIPAL	NEXT PROJECT		FE0050-39	0.00		0.00		
55	TANGIER ISLAND	NEXT PROJECT		FE0051-05	0.00		0.00		
56A	TAPPAHANNOCK-ESSEX	WINDSOCK REPLACEMENT	3/21/22	FE0081-30	6,966.62		0.00		
		FINAL - SP	7/19/22	FE0081-30			0.00		
		Essex County Airport Authority	7/25/22	FE0081-30		6,966.62			
57	TAZEWELL COUNTY	NEXT PROJECT		FE0053-25	0.00		0.00		
58	TWIN COUNTY	NEXT PROJECT		FE0020-32	0.00		0.00		
59	VIRGINIA HIGHLANDS	NEXT PROJECT		FM0001-08	0.00		0.00		
60	VIRGINIA TECH	REPLACE LOCALIZER - EQUIP., INSTALL & FLT CHK	1/29/20	FE0002-52	19,883.70				
		ILS Technical Services	7/20/22	FE0002-52		14,085.00	5,798.70		
61	WAKEFIELD MUNICIPAL	NEXT PROJECT		FE9071-02	0.00		0.00		
	Obstructions								
62	WARRENTON-FAUQUIER	AWOS RADIO REPAIR / REPLACEMENT		FM0068-24	0.00		0.00		
		LOC REPAIRS - POWER OUTAGE		FE0068-25	4,950.00				
		Austin	11/21/22	FE0068-25		4,950.00	0.00		
63	WILLIAMSBURG/JAMESTOWN	REPAIR BAR VASI SYSTEM	10/1/19	FM9010-11	3,740.79			3,740.79	Begin 07-10
	Monitor APT Condition								

VAB Package February 2023

CONTRACT/GRANT DOLLARS									
02/03/23 ANJ									
DEPARTMENT OF AVIATION FACILITIES AND EQUIPMENT PROGRAM Allocations and Expenditures For the FYE June 30, 2023									
AIRPORT ALLOCATION STATUS									
AIRPORT	DESCRIPTION / VO. PAYEE	Vo. #	DATE	W.O. #	ALLOCATION	EXPENDITURE	UNEXP. BALANCE	REVIEW	
64	WILLIAM TUCK/SOUTH BOSTON	NEXT PROJECT		FE0047-03	0.00		0.00		
65	WINCHESTER REGIONAL	2022 MALSR REPAIRS	7/26/22	FE0059-51	3,628.16		3,628.16		
	DEPARTMENT OF AVIATION****	WAREHOUSE STOCK / REPAIR ITEMS	7/1/20	FE9999-01	5,000.00		5,000.00		
		AUSTIN ELECTRICAL CONSTR. - NAV. MAINT.	7/1/19	FE9999-02	101,107.82				(Remaining bal from FY'22)
		Austin	7/20/22	FE9999-02		3,700.00	99,040.44		
		Austin	7/20/22	FE9999-02		4,675.00			
		Austin	7/28/22	FE9999-02		4,675.00			
		Austin	7/28/22	FE9999-02		7,390.00			
		Austin	8/24/22	FE9999-02		9,180.00			
		Austin	8/24/22	FE9999-02		4,895.00			
		Austin	8/31/22	FE9999-02		820.00			
		Austin	8/31/22	FE9999-02		8,965.00			
		Austin	8/31/22	FE9999-02		3,830.00			
		Austin	8/31/22	FE9999-02		820.00			
		Austin	10/5/22	FE9999-02		4,675.00			
		Austin	10/5/22	FE9999-02		990.00			
		Austin	10/5/22	FE9999-02		5,605.00			
		Austin	10/5/22	FE9999-02		925.00			
		Austin	10/5/22	FE9999-02		12,315.00			
		Austin	10/25/22	FE9999-02		7,220.00			
		Austin	10/25/22	FE9999-02		5,110.00			
		Austin	10/25/22	FE9999-02		1,500.00			
		Austin	11/21/22	FE9999-02		4,805.00			
		Austin	11/21/22	FE9999-02		4,675.00			
		Austin	11/21/22	FE9999-02		595.00			
		Austin	11/21/22	FE9999-02		8,705.00			
		INCREASE (P.O. 04157336 dated 12/01/22)	12/1/22	FE9999-02	135,000.00				(Complete P.O. 04157336 -
		Austin	12/7/22	FE9999-02		6,400.00			
		Austin	12/7/22	FE9999-02		900.00			
		Austin	12/12/22	FE9999-02		990.00			
		Austin	12/14/22	FE9999-02		8,140.00			
		Austin	12/14/22	FE9999-02		4,510.00			
		Austin	1/4/23	FE9999-02		3,610.00			
		Austin	1/4/23	FE9999-02		220.00			
		Austin	1/4/23	FE9999-02		392.38			
		Austin	1/12/23	FE9999-02		1,160.00			
		Austin	1/12/23	FE9999-02		4,675.00			
		DEAN KENNEDY - ILS TECH. SERV. - NAV. MAINT.	7/1/19	FE9999-03	38,215.00				(Remaining bal from FY'22)
		ILS Technical Services	7/20/22	FE9999-03		2,940.00	39,525.00		
		ILS Technical Services	8/31/22	FE9999-03		3,675.00			
		ILS Technical Services	9/20/22	FE9999-03		8,900.00			
		ILS Technical Services	10/19/22	FE9999-03		3,675.00			
		ILS Technical Services	11/21/22	FE9999-03		6,650.00			
		INCREASE (P.O. 04157333)	12/1/22	FE9999-03	35,000.00				(Complete P.O. 04157333 -
		ILS Technical Services	12/5/22	FE9999-03		4,175.00			
		ILS Technical Services	1/12/23	FE9999-03		3,675.00			
		SURVEY EQUIPMENT (cc. 541, ac 1311)	1/13/23	FE9999-55	1,040.00		1,040.00		

VAB Package February 2023

CONTRACT/GRANT DOLLARS									
02/03/23 ANJ									
DEPARTMENT OF AVIATION FACILITIES AND EQUIPMENT PROGRAM Allocations and Expenditures For the FYE June 30, 2023									
AIRPORT ALLOCATION STATUS									
AIRPORT	DESCRIPTION / VO. PAYEE	Vo. #	DATE	W.O. #	ALLOCATION	EXPENDITURE	UNEXP. BALANCE	REVIEW	
	PUBLICATION SUBSCRIPTIONS		7/1/21	FE9999-84	357.86		357.86	(Remaining bal from FY'22)	
	OPEN T.A. / GRANT BALANCE AS OF REPORT DATE						0.00		
	TOTAL EXPENDITURES AS OF SEPT 2020					243,347.29			
	TOTAL ALLOCATIONS AS OF REPORT DATE	request additional appropriation at 80%)		\$520K = 80%	681,141.36				
	APPROPRIATIONS UNALLOCATED	(less known non-expenditures for FY22)		#REF!	(45,905.36)		\$0.00	test check	
						49,031.24	July total	chk'd 20220805	
						32,185.00	Aug	chk'd 20220907	
						8,900.00	Sept	chk'd 20221005	
						42,990.00	Oct	chk'd 20221101	
						37,104.00	Nov	chk'd 20221208	
						25,115.00	Dec	chk'd 20230103	
						48,022.05	Jan		
						#REF!	Feb		
						#REF!	Mar		
						#REF!	April		
						0.00	May		
						0.00	June		
						#REF!	Total Expended		

Balance 218,903.87	Test 0.00	DEPARTMENT OF AVIATION MAINTENANCE PROGRAM Allocations and Expenditures For the FYE June 30, 2023										
	No Funds											
	Other issues											
		APPROPRIATION JULY, 2022					750,000.00					
02/03/23 ANJ		LESS PRIOR YEAR OVERCOMMITMENT					0.00					
		PLUS: PRIOR YEAR COMMITMENTS					XXXXXX					
		TOTAL APPROPRIATION FY 2023					750,000.00					**
** \$75,000 MAX TO SPONSOR PER YEAR												

						AIRPORT ALLOCATION STATUS						
AIRPORT	Expiration	DESCRIPTION / VO. PAYEE	VO. NO.	DATE	PROJ. #	JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN	EXPENDITURE	UNEXP. BALANCE	
ACCOMACK (T 80%, F 67%) 62,596.85	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0033-32	3,500.00					3,500.00	
	3/1/23	AWOS DISPLAY OUTAGE EVALUATION. & REPAIR FINAL Accomack County	8191	12/21/22 1/17/23 1/18/23	MT0033-33 MT0033-33 MT0033-33		1,083.00			1,083.00	0.00	
	3/1/23	RUNWAY LIGHTING OUTAGE EVALUATION & REPAIR		12/21/22	MT0033-34		912.00				912.00	
	3/1/23	AWOS AVIMET COMPUTER REPLACEMENT (95%)		12/29/22	MT0033-35		6,908.15				6,908.15	
BLACKSTONE (T: ?, F: 33%) 71,500.00	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0008-14	3,500.00					3,500.00	
		NEXT PROJECT			MT0008-15						0.00	
BLUE RIDGE (T 80%, F 80%) 45,760.73	9/1/22	FY22 AWOS INSP & REPAIR FINAL DECREASE - SP Blue Ridge Airport Authority	7684	7/1/21 7/11/22	MT0032-64 MT0032-64 MT0032-64	3,500.00 (80.00)				3,420.00	0.00	
	11/1/22	EVAL PAPI OUTAGE FINAL - SP Blue Ridge Airport Authority	7685	5/5/22 6/29/22 7/11/22	MT0032-67 MT0032-67 MT0032-67	2,933.23				2,933.23	0.00	
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0032-68	3,500.00					3,500.00	
	12/1/22	TROUBLESHOOT PAPI RWY 13		9/14/22	MT0032-69	1,048.00					1,048.00	
		TREE REMOVAL WITHIN 500' OF AWOS FINAL - AMW Blue Ridge Airport Authority	8045	10/4/22 11/18/22 11/29/22	MT0032-70 MT0032-70 MT0032-70		4,000.00			4,000.00	0.00	
		PAINT ROTATING BEACON FINAL DECREASE - AMW Blue Ridge Airport Authority	8046	10/4/22 11/18/22 11/29/22	MT0032-71 MT0032-71 MT0032-71		3,525.12 (240.00)			3,285.12	0.00	
		WINDSOCK REPLACEMENT Blue Ridge Airport Authority	8047	10/19/22 11/29/22	MT0032-72 MT0032-72		398.14			398.14	0.00	
	3/1/23	REIL & LIGHTING OUTAGE EVALUATION & REPAIR		10/25/22	MT0032-73		1,184.00				1,184.00	
	3/1/23	AWOS OUTAGE EVALUATION		12/14/22	MT0032-74		912.00				912.00	
	3/1/23	REPAIR ODAL		12/14/22	MT0032-75		2,220.48				2,220.48	
	3/1/23	REPAIR FLASHTUBE REIL		12/14/22	MT0032-76		1,262.08				1,262.08	
	3/1/23	AWOS REPAIR FAN ASPIRATOR		12/14/22	MT0032-77		1,139.70				1,139.70	
	3/1/23	AWOS REPAIR CPU CARD & POWER SUPPLY		12/14/22	MT0032-78		3,100.52				3,100.52	

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN			
	3/1/23	SECURITY GATE REPAIR		12/16/22	MT0032-79		836.00				836.00	
		NEXT PROJECT			MT0032-80						0.00	
BRIDGEWATER Identified 9/15/16 70,198.50	11/1/22	FY22 AWOS INSP & REPAIR FINAL DECREASE - SP Dynamic Aviation Group	7741	7/1/21 7/28/22 8/1/22	MT9072-19 MT9072-19 MT9072-19	C	1,220.00 (80.00)				1,140.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9072-20		3,500.00					3,500.00
	11/1/22	EVAL AWOS OUTAGE FINAL DECREASE - SP Dynamic Aviation Group	7769	7/12/22 7/28/22 8/15/22	MT9072-21 MT9072-21 MT9072-21	C	1,368.00 (1,206.50)				161.50	0.00
BROOKNEAL (T: ?, F: 67%) 62,133.23	9/1/22	FY22 AWOS INSP & REPAIR FINAL - DECREASE Brookneal Campbell County Airport Authority	7711	7/1/21 7/19/22 7/21/22	MT0062-36 MT0062-36 MT0062-36	C	1,220.00 (80.00)				1,140.00	0.00
	11/1/22	VEGETATION MANGEMENT 2022 FINAL Brookneal Campbell County Airport Authority	7712	5/27/22 7/19/22 7/21/22	MT0062-38 MT0062-38 MT0062-38	C	3,024.00				3,024.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/23	MT0062-39		3,500.00					3,500.00
	3/1/23	AWOS - NADIN OUTAGE EVALUATION FINAL Brookneal Campbell County Airport Authority	8141	9/12/22 1/3/23 1/4/23	MT0062-40 MT0062-40 MT0062-40	C	1,567.50				1,567.50	0.00
	3/1/23	AWOS PROCESSOR REPLACEMENT FINAL Brookneal Campbell Airport Authority	8002	10/31/22 11/9/22 11/9/22	MT0062-41 MT0062-41 MT0062-41	C		3,420.63			3,420.63	0.00
	3/1/23	EVALUATE PAPI OUTAGE FINAL - INCREASE (ALLOWABLE 10%) Brookneal Campbell Airport Authority	8001	10/31/22 11/9/22 11/9/22	MT0062-42 MT0062-42 MT0062-42	C		204.00 10.64			214.64	0.00
	3/1/23	AWOS ISSI REPLACEMENT		1/17/23	MT0062-43				1,785.62			1,785.62
BRUNSWICK COUNTY 69,610.00	9/1/22	RWY 36 DISPLACED THRESHOLD REPAINTING FINAL - DECREASE Brunswick County	7799	6/9/22 8/24/22 8/24/22	MT9012-55 MT9012-55 MT9012-55	C	2,687.04 (797.04)				1,890.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9012-56		3,500.00					3,500.00
		NEXT PROJECT			MT9012-57							0.00
CHARLOTTESVILLE 75,000.00		NEXT PROJECT			MT0004-56							0.00
CHASE CITY 70,360.00 No Annual Reporting report	9/1/22	FY22 AWOS INSP & REPAIR FINAL - DECREASE Town OF Chase City	7691	7/1/21 7/1/22 7/11/22	MT0005-20 MT0005-20 MT0005-20	C	1,220.00 (80.00)				1,140.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0005-21		3,500.00					3,500.00
		NEXT PROJECT			MT0005-22							0.00
CHESAPEAKE (T: 80, F: 50) 46,417.04	9/1/22	VEGETATION MGMT & PREVENTION		3/10/22	MT0006-85		1,619.04					1,619.04
	3/1/23	AWOS CEILOMETER TRANSMITTER BOARD (95%) INCREASE FINAL Chesapeake Airport Authority	7997	6/6/22 6/9/22 11/3/22 11/9/22	MT0006-87 MT0006-87 MT0006-87 MT0006-87	C	1,368.00 4,239.59				5,607.59	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0006-88		3,500.00					45

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN	EXPENDITURE		
											3,500.00	
	3/1/23	AWOS OUTAGE TROUBLESHOOT INCREASE		8/3/22	MT0006-89	C	1,002.25					
		FINAL - DECREASE		8/31/22	MT0006-89		1,650.00					0.00
		Chesapeake Airport Authority	7998	11/4/22	MT0006-89		(1,650.00)					
				11/9/22	MT0006-89					1,002.25		
	3/1/23	NAVAID BACKUP GENERATOR MAINTENANCE FINAL		9/16/22	MT0006-90	C	6,952.82					
				1/27/23	MT0006-90							6,952.82
	3/1/23	LAMPS & WINDSOCKS - 2023		10/4/22	MT0006-91			1,568.13				1,568.13
	3/1/23	FUEL SYSTEM PIPING REPAIR INCREASE		12/8/22	MT0006-92			5,463.13				
				12/9/22	MT0006-92			632.50				6,095.63
	6/1/23	INTERIOR FUEL TANK CLEANING		1/30/23	MT0006-93				2,237.50			2,237.50
		NEXT PROJECT			MT0006-94							0.00
CREWE (T: 80, F: 67%) 70,360.00	11/1/22	FY22 AWOS INSP & REPAIR FINAL - INCREASE		7/1/21	MT9065-30	C	1,125.00					
		Town of Crewe	7665	6/28/22	MT9065-30		15.00					0.00
				7/1/22	MT9065-30						1,140.00	
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9065-31		3,500.00					3,500.00
		NEXT PROJECT			MT9065-32							0.00
CULPEPER (T: ?, F: 67%) 64,075.85	6/1/23	FY23 AWOS INSP & REPAIR County of Culpeper	8096	7/1/22	MT0010-49		3,500.00					
				12/13/22	MT0010-49						1,140.00	2,360.00
	3/1/23	AWOS TROUBLESHOOT REPAIR		7/15/22	MT0010-50		1,163.75					1,163.75
	3/1/23	VEGETATION CONTROL FY23 FINAL		7/15/22	MT0010-51	C	4,192.80					
		County of Culpeper	8098	12/12/22	MT0010-51						4,192.80	0.00
				12/13/22	MT0010-51							
	3/1/23	ROTATING BEACON SERVICE		10/26/22	MT0010-52			1,098.00				1,098.00
	3/1/23	SNOW PLOW BLADE EDGES FINAL		10/26/22	MT0010-53	C		969.60				
		County of Culpeper	8099	12/12/22	MT0010-53						969.60	0.00
				12/13/22	MT0010-53							
		NEXT PROJECT			MT0010-54							0.00
DANVILLE (T 28.1%, PARK 73,800.00	3/1/23	CRACK SEAL RAMP		10/31/22	MT0011-48			1,200.00				1,200.00
		NEXT PROJECT			MT0010-49			0.00				0.00
DEPARTMENT OF MILITAF 69,140.00	9/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0DMA-08		2,360.00					2,360.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0DMA-09		3,500.00					3,500.00
		NEXT PROJECT			MT0DMA-10							0.00
DINWIDDIE (T: 72%, F: 7%) 61,565.33	9/1/22	FY22 AWOS INSP & REPAIR Dinwiddle Airport and Industrial Authority CLOSED - ANJ	7754	7/1/21	MT0039-33		2,360.00					
				8/4/22	MT0039-33						1,140.00	0.00
				2/3/23	MT0039-33		(1,220.00)					
	7/1/22	AWOS WIND SENSOR REPLACEMENT 2024 - SP		4/7/22	MT0039-35	C	1,244.50					
				6/29/22	MT0039-35							46 0.00

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN		
		Dinwiddie Airport and Industrial Authority	7686	7/11/22	MT0039-35					1,244.50	
	7/1/22	REPLACE WIND BEARING KIT ON AWOS FINAL - SP		4/20/22	MT0039-36	C	1,438.24				0.00
		Dinwiddie Airport and Industrial Authority	7687	6/29/22	MT0039-36					1,438.24	
	11/1/22	EVAL PAPI OUTAGE FINAL - SP		5/5/22	MT0039-37	C	912.00				0.00
		Dinwiddie Airport and Industrial Authority	7752	8/3/22	MT0039-37					912.00	
	11/1/22	AWOS ANTENNA RELOCATION		8/4/22	MT0039-37						0.00
				5/23/22	MT0039-38		2,442.68				2,442.68
	11/1/22	TOWER OSBTRUCTION LIGHT REPAIR FINAL DECREASE - SP		5/27/22	MT0039-39	C	954.56				0.00
		Dinwiddie Airport and Industrial Authority	7766	8/3/22	MT0039-39		(640.00)				
				8/10/22	MT0039-39					314.56	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0039-40		3,500.00				
		Dinwiddie Airport and Industrial Authority	8008	11/17/22	MT0039-40					1,140.00	2,360.00
	1/1/23	AWOS ANTENNA BOOSTER		8/18/22	MT0039-41		2,442.69				2,442.69
EAGLE'S NEST 70,417.00	3/1/23	AWOS WIND SENSOR TROUBLESHOOT (95%)		5/5/22	MT9089-29		1,083.00				1,083.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9089-30		3,500.00				3,500.00
		NEXT PROJECT			MT9089-31						0.00
EMPORIA-GREENSVILLE (T: 77, F: ?%) 68,269.60	9/1/22	FY22 AWOS INSP & REPAIR CLOSED - ANJ		7/1/21	MT0013-82		1,220.00				0.00
				2/3/23	MT0013-82		(1,220.00)				
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0013-86		3,500.00				
		Emporia- Greenville Airport Commission	7840	9/8/22	MT0013-86					1,140.00	1,220.00
		Emporia- Greenville Airport Commission	8114	12/19/22	MT0013-86					1,140.00	
		SECURITY GATE TROUBLESHOOT FINAL		7/25/22	MT0013-87	C	268.80				0.00
		Emporia- Greenville Airport Commission	7777	8/16/22	MT0013-87					268.80	
				8/17/22	MT0013-87						0.00
	11/1/22	SECURITY GATE REPAIR FINAL		8/3/22	MT0013-88	C	2,961.60				0.00
		Emporia- Greenville Airport Commission	7958	10/21/22	MT0013-88					2,961.60	
				10/24/22	MT0013-88						
FALWELL 75,000.00		NEXT PROJECT			MT9073-17						0.00
FARMVILLE (T: 80, F: 33%) 70,452.00	6/1/23	FY23 AWOS INSP & REPAIR		7/1/20	MT0015-21		3,500.00				3,500.00
	3/1/23	REIL OUTAGE EVALUATION FINAL - DECREASE		11/4/22	MT0015-22	C					0.00
		Town of Farmville	8082	12/6/22	MT0015-22			1,244.50			
				12/7/22	MT0015-22			(196.50)		1,048.00	
		NEXT PROJECT			MT0015-23						0.00
FRANKLIN (T: 80, F: 67%) Obst. Mitigated 7/17/19 66,607.66	11/1/22	FY22 AWOS INSP & REPAIR CLOSED		7/1/21	MT0017-74		1,220.00				0.00
				1/4/23	MT0017-74		(1,220.00)				
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0017-76		3,500.00				3,500.00
		RUNWAY LIGHTING TROUBLESHOOT		8/22/22	MT0017-77		1,048.00				1,048.00
	3/1/23	RADIO CONTROLLED LIGHTING REPAIR		1/4/23	MT0017-78				3,844.34		3,844.34
		NEXT PROJECT			MT0017-79						
FRONT ROYAL (T: 78%, F: ?%)	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0019-62		3,500.00				

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN		
69,632.14		County Of Warren	8190	1/18/23	MT0019-62					2,280.00	1,220.00
	3/1/23	LED OBSTRUCTION LIGHT REPAIR		1/5/23	MT0019-63			1,867.86			1,867.86
GORDONSVILLE 57,530.28	3/1/23	ROTATING BEACON REPAINTING		4/22/22	MT9070-37	7,249.60					7,249.60
	6/1/23	FY23 AWOS INSP & REPAIR Town of Gordonsville	7971	7/1/22 10/31/22	MT9070-38 MT9070-38	3,500.00				1,140.00	2,360.00
	3/1/23	AWOS OUTAGE EVALUATION FINAL Town of Gordonsville	8110	10/27/22 12/15/22 12/8/22	MT9070-39 MT9070-39 MT9070-39			1,083.00 0.00		1,083.00	0.00
	3/1/23	AWOS CPU CARD REPLACEMENT FINAL Town of Gordonsville	8164	11/1/22 1/6/23 1/12/23	MT9070-40 MT9070-40 MT9070-40			3,506.12		3,506.12	0.00
	3/1/23	ROTATING BEACON EVALUATION FINAL Town of Gordonsville	8165	12/2/22 1/6/23 1/12/23	MT9070-41 MT9070-41 MT9070-41			1,048.00		1,048.00	0.00
	3/1/23	ROTATING BEACON REPAIR Allocation returned by Sponsor		12/16/22 1/30/23	MT9070-42 MT9070-42			1,847.32 (1,847.32)			0.00
	4/1/23	AWOS OUTAGE EVALUATION FINAL Town of Gordonsville	8202	1/5/23 1/20/23 1/24/23	MT9070-43 MT9070-43 MT9070-43					1,083.00	0.00
		NEXT PROJECT			MT9070-44						0.00
GRUNDY 75,000.00		NEXT PROJECT			MT0022-17						0.00
HAMPTON ROADS 66,753.08	9/30/22	12' RUBBER EDGE SNOW PUSHER FINAL - SP Hampton Roads Airport	7889	3/4/22 9/29/22 10/3/22	MT0040-81 MT0040-81 MT0040-81	3,814.12				3,814.12	0.00
	9/1/22	RWY 28 REILS SLAVE UNIT #2 FINAL - SP Hampton Roads Airport	7753	4/14/22 8/3/22 8/4/22	MT0040-84 MT0040-84 MT0040-84	1,472.80				1,472.80	0.00
	3/1/23	TERMINAL CONFERENCE ROOM RENOVATION FINAL Hampton Roads Airport	8203	10/17/22 1/23/23 1/24/23	MT0040-85 MT0040-85 MT0040-85			2,960.00		2,960.00	0.00
HANOVER (T: ?, F: 50%) 73,273.30		RUNWAY LIGHTING REPAIRS CLOSED AT SPONSOR REQUEST		7/26/22	MT0023-62	1,888.00 (1,888.00)					0.00
	1/1/23	BEACON EVAL & LIGHT REPAIR		10/17/22	MT0023-63			1,726.70			1,726.70
HUMMEL FIELD (T 65%, F €) 69,254.00	9/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0076-72	1,220.00					1,220.00
	9/1/22	AWOS TEMP AND DEW POINT SENSOR EVAL FINAL INCREASE - SP Middlesex City	7688	6/15/22 6/29/22 7/11/22	MT0076-76 MT0076-76 MT0076-76	1,002.25 23.75				1,026.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0076-77	3,500.00					3,500.00
		NEXT PROJECT			MT0076-78	0.00					0.00
INGALLS FIELD (T 80%, F €) 63,987.58	9/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0024-03	1,187.22					1,187.22
	11/1/22	AWOS CEILOMETER AND FAN REPLACEMENT FINAL Bath County Airport Authority	7964	5/13/22 10/24/22 10/26/22	MT0024-06 MT0024-06 MT0024-06	2,754.72 0.00				2,754.72	0.00
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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN			
											3,500.00	
	6/1/23	GENERATOR INSPECTION 1 YEAR CONTRACT FINAL Bath County Airport Authority	8085	9/19/22 12/6/22 12/8/22	MT0024-08 MT0024-08 MT0024-08	C	658.48 0.00				658.48	0.00
	3/1/23	RUNWAY LIGHTING OUTAGE EVALUATION		11/9/22	MT0024-09			2,912.00				2,912.00
LAKE ANNA 71,390.70	11/1/22	FY22 AWOS INSP & REPAIR CLOSED - ANJ		7/1/21 8/31/22	MT9027-31 MT9027-31	C	1,220.00 (1,220.00)					0.00
	6/1/23	FY23 AWOS INSP & REPAIR Mile High Charters LLC Mile High Charters LLC	7834 7987	7/1/22 9/7/22 11/3/22	MT9027-39 MT9027-39 MT9027-39		3,500.00				1,235.00 1,140.00	1,125.00
	11/1/22	BATWING MOWER REPAIR (50%) FINAL Mile High Charters LLC	7849	9/6/22 9/13/22 9/14/22	MT9027-40 MT9027-40 MT9027-40	C	109.30				109.30	0.00
		NEXT PROJECT			MT9027-41							
LAKE COUNTRY 69,068.00	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9060-62		3,500.00					3,500.00
		TERMINAL BUILDING EXTERIOR REPAIR & PAINTING		9/27/22	MT9060-63		2,432.00					2,432.00
		NEXT PROJECT			MT9060-64							0.00
LEE COUNTY 67,477.28	9/1/22	FY22 AWOS INSP & REPAIR CLOSED - ANJ		7/1/21 11/4/22	MT0084-33 MT0084-33		1,790.00 (1,790.00)					0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0084-38		3,500.00					3,500.00
	3/1/23	AWOS VHF TRANSMITTER REPAIR FINAL Lee County	8104	9/7/22 12/13/22 12/13/22	MT0084-39 MT0084-39 MT0084-39	C	1,072.72				1,072.72	0.00
	3/1/23	ROTATING BEACON TROUBLESHOOT & REPAIR		12/1/22	MT0084-40			1,000.00				1,000.00
	3/1/23	RWY 7 PAPI TROUBLESHOOT		12/1/22	MT0084-41			1,000.00				1,000.00
	3/1/23	AWOS TROUBLESHOOT		12/7/22	MT0084-42			950.00				950.00
LEESBURG 67,729.00	11/1/22	APRON & FENCE LINE HERBICIDE TREATMENT FINAL - SP Town Of Leesburg	7936	5/13/22 10/13/22 10/17/22	MT0027-11 MT0027-11 MT0027-11	C	2,688.00				2,688.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0027-12		3,500.00					3,500.00
	12/1/22	AWOS DAGNOSE/REPAIR PRESENT WEATHER FINAL - SP Town Of Leesburg	7,937.00	7/6/22 10/13/22 10/17/22	MT0027-13 MT0027-13 MT0027-13	C	1,083.00				1,083.00	0.00
LONESOME PINE (T 81%, F 69,871.84	9/1/22	ROTATING BEACON REPAIR FINAL Cumberland Airport Commission	7689	6/17/22 7/1/22 7/11/22	MT0060-57 MT0060-57 MT0060-57	C	1,000.00				1,000.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/21	MT0060-58		3,500.00					3,500.00
	3/1/23	SECURITY GATE CONTROL BOARD		7/21/22	MT0060-59		628.16					628.16
		NEXT PROJECT			MT0060-60							0.00

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN				
LOUISA 64,203.81	11/1/22	12000 JET A REPAIR FINAL DECREASE - SP Industrial Development Authority of Louisa County	7713	6/9/22 7/19/22 7/21/22	MT0078-84 MT0078-84 MT0078-84	C	5,856.42 (1,072.00)					4,784.42	0.00
	6/1/23	FY23 AWOS INSP & REPAIR Industrial Development Authority of Louisa County	8225	7/1/22 1/30/23	MT0078-85 MT0078-85		3,500.00					1,140.00	2,360.00
	3/1/23	AWOS REPLACE TEMP SENSOR HMP155		1/10/23	MT0078-86			2,511.77					2,511.77
LUNENBURG 59,010.00 <i>Obstructions identified 8/11/21 Sponsor notified 8/26/21 Obstr. Mitigated by lic 2/11/2022</i>	3/1/23	OBSTRUCTION REMOVAL 2022		1/27/22	MT0025-58		10,400.00						10,400.00
	11/1/22	AWOS WIND SENSOR REPAIR FINAL - INCREASE (ALLOWABLE 10%) County of Lunenburg Board of Supervisors	7800	2/18/22 8/23/22 8/24/22	MT0025-59 MT0025-59 MT0025-59	C	1,900.00 190.00					2,090.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0025-60		3,500.00						3,500.00
		NEXT PROJECT			MT0025-61								0.00
LURAY 66,991.68	6/1/23	FY23 AWOS INSP & REPAIR		7/1/21	MT0067-47		3,500.00						3,500.00
	11/1/22	AWOS VHF RADIO REPAIR (95%) FINAL Luray Page County Airport Authority	7801	8/2/22 8/23/22 8/24/22	MT0067-48 MT0067-48 MT0067-48	C	1,938.00					1,938.00	0.00
	3/1/23	AWOS TEMPERATURE SENSOR EVALUATION FINAL Luray Page County Airport Authority	8185	12/16/22 1/17/23 1/17/23	MT0067-49 MT0067-49 MT0067-49	C		1,083.00				1,083.00	0.00
	3/1/23	AWOS TEMPERATURE SENSOR REPLACEMENT FINAL Luray Page County Airport Authority	8186	1/6/23 1/17/23 1/17/23	MT0067-50 MT0067-50 MT0067-50	C			1,487.32			1,487.32	0.00
		NEXT PROJECT			MT0067-51								0.00
LYNCHBURG REGIONAL 75,000.00		NEXT PROJECT			MT0029-46							0.00	
MANASSAS REGIONAL (F) 63,850.60	3/1/23	TAXIWAY "B" RESTRIPING City of Manassas	8004	4/7/22 11/15/22	MT0030-70 MT0030-70	C	2,664.00					2,664.00	0.00
	3/1/23	OBSTRUCTION REMOVAL FY2023 FINAL - INCREASE City of Manassas	8060	9/16/22 11/30/22 11/30/22	MT0030-71 MT0030-71 MT0030-71	C	8,483.20 2.20					8,485.40	0.00
MECKLENBURG (T = 80%) 68,538.25	11/1/22	ROTATING BEACON TROUBLESHOOT FINAL Mecklenburg- Brunswick Regional Airport Commission	7938	4/1/22 10/13/22 10/17/22	MT0070-90 MT0070-90 MT0070-90	C	1,000.00 0.00					1,000.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR Mecklenburg- Brunswick Regional Airport Commission	7934	7/1/21 10/13/22	MT0070-91 MT0070-91		3,500.00					950.00	2,550.00
	11/1/22	AWOS OUTAGE TROUBLESHOOT FINAL Mecklenburg- Brunswick Regional Airport Commission	7939	8/12/22 10/13/22 10/17/22	MT0070-92 MT0070-92 MT0070-92	C	1,011.75 0.00					1,011.75	0.00
	11/1/22	AWOS TEMP DEWPOINT SENSOR REPAIR FINAL DECREASE Mecklenburg- Brunswick Regional Airport Commission	7940	9/8/22 10/13/22 10/17/22	MT0070-93 MT0070-93 MT0070-93	C	5,462.50 (4,512.50)					950.00	0.00
	11/1/22	AV GAS PUMP REPAIR		5/27/21	MT0057-43		6,738.34						6,738.34
MIDDLE PENINSULA (T:70) 61,261.66 <i>UNRESPONSIVE - SP 5/13/22</i>	11/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0057-45		3,500.00						3,500.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0057-50		3,500.00						3,500.00
		NEXT PROJECT			MT0057-51								50
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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN		
MOUNTAIN EMPIRE (T 75.0 Identified 6/16/16 59,560.22	9/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0031-62	1,695.00					
		CLOSED - ANJ		10/5/22	MT0031-62	(1,695.00)					0.00
		FY23 AWOS INSP & REPAIR		7/1/22	MT0031-68	3,500.00					
		Smyth-Wythe Airport Commission	7877	9/29/22	MT0031-68				950.00		1,600.00
		Smyth-Wythe Airport Commission	8156	1/5/23	MT0031-68				950.00		
	1/1/23	JET A TANK LINING		9/26/22	MT0031-69	11,658.00					
		FINAL - SP		10/26/22	MT0031-69						0.00
		Smyth-Wythe Airport Commission	7972	10/31/22	MT0031-69				11,658.00		
	1/1/23	BULBS FOR RWY		??/??/??	MT0031-70		281.78				281.78
NEW KENT (T: 63.2, F: 67% 70,801.01	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0041-88	3,500.00					3,500.00
		TERMINAL BLDG WELL PUMP REPLACEMENT (63.2%)		12/15/22	MT0041-89		758.40				0.00
	FINAL -DECREASE		1/3/23	MT0041-89		(59.41)					0.00
		New Kent County Board Of Supervisors	8139	1/4/23	MT0041-89				698.99		
NEW LONDON 75,000.00 Missing State Funding Annual Report Funding Report - N/A - no funds rec'd -VC		NEXT PROJECT			MT9083-03						0.00
NEW MARKET 69,361.80	11/1/22	AWOS BATTERY REPLACEMENT		5/23/22	MT9084-34	2,138.20					
		Robert O. Thomas	7710	7/20/22	MT9084-34				2,138.20		0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9084-35	3,500.00					
		Robert O. Thomas	7891	10/3/22	MT9084-35				1,140.00		2,360.00
		NEXT PROJECT			MT9084-36						
NEW RIVER VALLEY 65,784.92	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0012-34	3,500.00					
		New River Valley A/P Commission	7850	9/16/22	MT0012-34				1,140.00		
		New River Valley A/P Commission	8226	1/30/23	MT0012-34				1,140.00		1,220.00
	3/1/23	AWOS VHF TRANSMITTER EVAL		10/11/22	MT0012-35		1,002.25				
		FINAL		10/20/22	MT0012-35		0.00				
		New River Valley Airport Commission	7956	10/24/22	MT0012-35				1,002.25		0.00
	3/1/23	AWOS VHF TRANSMITTER REPLACEMENT		10/11/22	MT0012-36		3,332.03				
		New River Valley Airport Commission	8056	11/30/22	MT0012-36				3,332.03		0.00
3/1/23	HIGH VOLTAGE REIL BOARD REPLACEMENT		11/8/22	MT0012-37		332.80					
	FINAL		12/13/22	MT0012-37		0.00					
	New River Valley Airport Commission	8103	12/13/22	MT0012-37				332.80		0.00	
	3/1/23	ROTATING BEACON EVALUATION		1/26/23	MT0012-38			1,048.00			1,048.00
NEWPORT NEWS 75,000.00		NEXT PROJECT			MT0035-23	0.00					0.00
NORFOLK 75,000.00		NEXT PROJECT			MT0036-33	0.00					0.00
ORANGE COUNTY 68,740.00	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0037-06	3,500.00					3,500.00
	11/1/22	VEGETATION MANAGEMENT		7/18/22	MT0037-07	2,760.00					
		FINAL -SP		8/23/22	MT0037-07						
		County of Orange	7798	8/24/22	MT0037-07				2,760.00		0.00
RICHMOND EXECUTIVE (T 70,267.10	2/1/23	AIRFIELD LIGHT SUPPLIES 2023		11/21/22	MT0007-71		4,732.90				4,732.90
RICHMOND INTERNATIONAL 75,000.00		NEXT PROJECT			MT0043-91	0.00					0.00
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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN	EXPENDITURE	UNEXP. BALANCE	
ROANOKE 75,000.00		NEXT PROJECT			MT0045-56	0.00					0.00	
SHANNON 67,143.84 No annual report	11/1/22	REPLACE AVIMET AWOS COMPUTER FINAL DECREASE - SP Shannon Airport, LLC	8009	6/3/22 11/16/11 11/17/22	MT9016-72 MT9016-72 MT9016-72	5,116.16 (760.00)					4,356.16	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9016-73	3,500.00						3,500.00
		NEXT PROJECT			MT9016-74							0.00
SHENANDOAH VALLEY		NEXT PROJECT			MT0049-46	0.00						0.00
SMITH MT. LAKE (T: 91.2% 74,840.28	4/1/23	WINDSOCK AND FRAME REPLACEMENT		1/18/23	MT9040-35			159.72				159.72
STAFFORD (T: 56.5%, F: % 50,180.24	11/1/22	FY22 AWOS INSP & REPAIR RETURN BALANCE EMAIL 10/24/22		7/1/21 10/24/22	MT0069-68 MT0069-68	1,220.00 (1,220.00)						0.00
	12/1/22	REPAIR SECURITY GATE INCREASE - SP FINAL DECREASE - SP Stafford Regional Airport Authority	7690	5/19/22 5/23/22 7/6/22 7/11/22	MT0069-77 MT0069-77 MT0069-77 MT0069-77	268.80 745.60 (96.90)					917.50	0.00
	9/1/22	DETENTION POND CLEARING Stafford Regional Airport Authority	7742	5/20/22 8/1/22	MT0069-78 MT0069-78	2,560.00					2,560.00	0.00
	9/1/22	SEGMENTED CIRCLE REALIGNMENT AND PAINT FINAL - SP Stafford Regional Airport Authority	7743	6/9/22 7/28/22 8/1/22	MT0069-80 MT0069-80 MT0069-80	3,820.00					3,820.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR Stafford Regional Airport Authority Stafford Regional Airport Authority	7863 8187	7/1/22 9/19/22 1/17/23	MT0069-81 MT0069-81 MT0069-81	3,500.00					1,140.00 1,140.00	1,220.00
	3/1/23	AWOS PROCESSOR REPLACEMENT FINAL Stafford Regional Airport Authority	8102	7/19/22 12/13/22 12/13/22	MT0069-82 MT0069-82 MT0069-82	3,420.00 0.00					3,420.00	0.00
	11/1/22	AWOS LIGHTING REPAIR (NOT AWOS, WIND SOCK JTH) FINAL DECREASE - JTH Stafford Regional Airport Authority	7931	7/21/22 10/11/22 10/11/22	MT0069-83 MT0069-83 MT0069-83	726.75 (82.83)					643.92	0.00
	11/1/22	AWOS WIND SENSOR BEARING REPLACEMENT Stafford Regional Airport Authority	7920	7/26/22 10/11/22	MT0069-84 MT0069-84	432.66					432.66	0.00
	12/1/22	FUEL CONTROLLER UNIT FINAL - SP Stafford Regional Airport Authority	7813	8/1/22 8/29/22 8/29/22	MT0069-85 MT0069-85 MT0069-85	2,172.45					2,172.45	0.00
	11/1/22	AWOS CPU FINAL - JH Stafford Regional Airport Authority	7824	8/24/22 8/30/22 8/31/22	MT0069-86 MT0069-86 MT0069-86	418.83					418.83	0.00
	3/1/23	TERMINAL LOOP ROAD REMARKING Stafford Regional Airport Authority	8057	10/27/22 11/30/22	MT0069-87 MT0069-87		3,745.60				3,745.60	0.00
	3/1/23	ROTATING BEACON TROUBLESHOOT INCREASE FOR REPAIR - REPLACE BOTH LIGHTS AND BALLAST		11/21/22 12/12/22	MT0069-88 MT0069-88			912.00 780.40				1,692.40
	6/1/23	AIRFIELD BULBS (RUNWAY, PAPI, THRESHOLD)		1/30/23	MT0069-89				1,496.40			1,496.40
SUFFOLK FF: 50% 57,837.78	9/1/22	FY22 AWOS INSP & REPAIR FINAL - DECREASE City of Suffolk	7723	7/1/21 7/20/22 7/25/22	MT0050-54 MT0050-54 MT0050-54	1,220.00 (80.00)					1,140.00	0.00
	11/1/22	AWOS CEILOMETER REPAIR City of Suffolk	7973	5/5/22 10/31/22	MT0050-55 MT0050-55	5,526.84					5,526.84	0.00
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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN			
											3,500.00	
	11/1/22	JET A UNDERGROUND TANK PUMP (33%) City of Suffolk	7974	9/27/22 10/31/22	MT0050-57 MT0050-57	C	876.38				876.38	0.00
	6/1/23	AVGAS FUELING SYSTEM DISPENSER REPLACEMENT (50%)		1/26/23	MT0050-58				6,119.00			6,119.00
TANGIER ISLAND 70,075.00 No annual report	11/1/22	FY22 AWOS INSP & REPAIR FINAL Town of Tangier	7845	7/1/21 9/6/22 9/13/22	MT0051-16 MT0051-16 MT0051-16	C	2,075.00 (650.00)				1,425.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0051-18		3,500.00					3,500.00
		NEXT PROJECT			MT0051-19							0.00
TAPPAHANNOCK-ESSEX 57,196.24	11/1/22	FY22 AWOS INSP & REPAIR FINAL DECREASE - SP	7724	7/1/21 7/25/22	MT0081-73 MT0081-73 MT0081-73	C	1,220.00 (80.00)				1,140.00	0.00
	9/1/22	AWOS COMPUTER VOICE CARD FINAL DECREASE - SP Essex County Airport Authority	7744	4/14/22 8/1/22 8/1/22	MT0081-78 MT0081-78 MT0081-78	C	4,824.45 (760.00)				4,064.45	0.00
	9/1/22	EVALUATE AWOS RADIO FINAL DECREASE - SP Essex County Airport Authority	7814	6/9/22 8/29/22 8/29/22	MT0081-79 MT0081-79 MT0081-79	C	1,002.25 (760.00)				242.25	0.00
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0081-80		3,500.00					3,500.00
	11/1/22	PAPI BULBS FINAL - SP Essex County Airport Authority	7816	8/1/22 8/29/22 8/30/22	MT0081-81 MT0081-81 MT0081-81	C	435.77				435.77	0.00
	12/1/22	HERBICIDE TREATMENT FINAL - SP Essex County Airport Authority	8010	9/29/22 11/16/22 11/17/22	MT0081-82 MT0081-82 MT0081-82	C	1,772.48				1,772.48	0.00
	3/1/23	AWOS CPU CARD UPDATE		11/21/22	MT0081-83				3,506.12			3,506.12
	3/1/23	AWOS CL31 BLOWER REPLACEMENT		12/19/22	MT0081-84				3,142.69			3,142.69
TAZEWELL COUNTY (T 83% F ?) 64,928.48	9/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT0053-12		2,360.00					2,360.00
	7/1/22	MOWER REPAIR		4/1/22	MT0053-13		2,136.34					2,136.34
	11/1/22	AWOS OUTAGE EVAL INCREASE FOR REPAIR		5/23/22 5/31/22	MT0053-14 MT0053-14		1,083.00 992.18					2,075.18
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0053-15		3,500.00					3,500.00
		NEXT PROJECT			MT0053-16							0.00
TWIN COUNTY (F - 67% T 59,143.50	11/1/22	FY22 AWOS INSP & REPAIR CLOSED - NO ADDTL INSP (ANJ)		7/1/21 12/8/22	MT0020-49 MT0020-49	C	1,790.00 (1,790.00)					0.00
	9/1/22	TERMINAL BLDG EXTERIOR PAINTING CLOSED AT AIRPORT REQUEST		6/2/22 10/11/22	MT0020-58 MT0020-58		2,010.76 (2,010.76)					0.00
	6/1/23	FY23 AWOS INSP & REPAIR Twin County Airport Commission Twin County Airport Commission	7861 8130	7/1/22 9/19/22 1/3/23	MT0020-59 MT0020-59 MT0020-59		3,500.00				855.00 855.00	1,790.00
	11/1/22	AWOS TROUBLESHOOT FINAL Twin County Airport Commission	7848	8/23/22 9/7/22 9/13/22	MT0020-60 MT0020-60 MT0020-60	C	570.00				570.00	0.00

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						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN	EXPENDITURE	UNEXP. BALANCE	
	3/31/23	SCAB ZERO TURN MOWER (50%) FINAL - DECREASE Twin County Airport Commission	8086	10/5/22 12/6/22 12/8/22	MT0020-61 MT0020-61 MT0020-61		7,965.50 (1,024.00)			6,941.50	0.00	
	3/1/23	AWOS DEW POINT SENSOR REPLACEMENT (95%) FINAL Twin County Airport Commission	8131	12/7/22 12/20/22 1/3/23	MT0020-62 MT0020-62 MT0020-62	C		4,845.00			4,845.00	0.00
VA. HIGHLANDS 52,586.18	9/1/22	TERMINAL BLDG HEAT PUMP FINAL Virginia Highlands Airport Authority	7749	6/17/22 8/2/22 8/3/22	MT0001-75 MT0001-75 MT0001-75	C	6,800.00				6,800.00	0.00
	9/1/22	AWOS OUTAGE TROUBLESHOOT FINAL Virginia Highlands Airport Authority	7725	6/22/22 7/20/22 7/25/22	MT0001-76 MT0001-76 MT0001-76	C	1,083.00				1,083.00	0.00
	6/1/23	FY23 AWOS INSP & REPAIR Virginia Highlands Airport Authority	8061	7/1/22 11/30/22	MT0001-77 MT0001-77		3,500.00				1,140.00	2,360.00
	3/1/23	DRAINAGE STRUCTURE TOP REPAIR (FAILURE) FINAL Virginia Highlands Airport Authority	8062	9/19/22 11/30/22 11/30/22	MT0001-78 MT0001-78 MT0001-78	C	7,360.00 0.00				7,360.00	0.00
	3/1/23	AWOS REPAIR - BLOWER MOTOR REPLACEMENT FINAL Virginia Highlands Airport Authority	8132	11/9/22 12/29/22 1/3/23	MT0001-79 MT0001-79 MT0001-79	C		1,323.07 0.00			1,323.07	0.00
	3/1/23	ODALS TROUBLESHOOT		1/17/23	MT0001-80				1,184.00			1,184.00
	3/1/23	AWOS - PHONE OUTAGE EVALUATION		1/17/23	MT0001-81				1,163.75			1,163.75
VA. TECH (T: ?, F: 50%) 58,828.52	6/1/23	FY23 AWOS INSP & REPAIR Virginia Tech- Montgomery Regional Airport Authority	8048	7/1/22 11/29/22	MT0002-64 MT0002-64		3,500.00				1,140.00	2,360.00
	12/1/22	AIRFIELD LAMPS Virginia Tech- Montgomery Regional Airport Authority	7877	8/17/22 9/28/22	MT0002-65 MT0002-65	C	400.00				400.00	0.00
	12/1/22	TROUBLESHOOT ODAL #2 FINAL - SP Virginia Tech- Montgomery Regional Airport Authority	7965	8/23/22 10/25/22 10/25/22	MT0002-65 MT0002-65 MT0002-65	C	1,048.00				1,048.00	0.00
		VEGETATION CLEARING FINAL DECREASE-AMW Virginia Tech- Montgomery Regional Airport Authority	8049	10/17/22 11/29/22 11/29/22	MT0002-66 MT0002-66 MT0002-66			6,260.00 (100.00)			6,160.00	0.00
		PAPI EVALUATION FINAL INCREASE - AMW Virginia Tech- Montgomery Regional Airport Authority	8050	10/21/22 11/18/22 11/29/22	MT0002-67 MT0002-67 MT0002-67	C		1,048.00 30.40			1,078.40	0.00
	4/1/23	TROUBLESHOOT TAXIWAY LIGHT OUTAGE Final Virginia Tech- Montgomery Regional Airport Authority	8204	1/6/23 1/23/23 1/24/23	MT0002-68 MT0002-68 MT0002-68	C			1,320.00			1,320.00
	4/1/23	REPLACE TAXIWAY REGULATOR BOARD		1/11/23	MT0002-69				2,665.08			2,665.08
		NEXT PROJECT			MT0002-70							0.00
WAKEFIELD Obstruction mitigated 4/27/18 75,000.00		NEXT PROJECT			MT9071-14		0.00					0.00
WARRENTON (FF: 67% T:) 67,837.12	6/1/23	FY23 AWOS INSP & REPAIR Fauquier County	8138	7/1/22 1/4/23	MT0068-15 MT0068-15		3,500.00				1,140.00	2,360.00
	3/1/23	AWOS OUTAGE EVALUATION INCREASE FOR REPAIRS FINAL - DECREASE Fauquier County	8140	10/1/22 10/5/22 1/3/23 1/4/23	MT0068-16 MT0068-16 MT0068-16 MT0068-16	C		1,002.25 3,420.63 (760.00)			3,662.88	0.00
		NEXT PROJECT			MT0068-17							0.00

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AIRPORT	Expiration	DESCRIPTION / VO. PAYEE	VO. NO.	DATE	PROJ. #	AIRPORT ALLOCATION STATUS				EXPENDITURE	UNEXP. BALANCE			
						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN					
WILLIAM M. TUCK 94,220.00	9/1/22	FY22 AWOS INSP & REPAIR County of Halifax FINAL - DECREASE	7664	7/1/21	MT0047-48	C	2,360.00				2,280.00	0.00		
				7/1/22	MT0047-48		(80.00)							
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT0047-50		3,500.00					3,500.00		
		NEXT PROJECT			MT0047-51						0.00			
WILLIAMSBURG Monitor Airport Condition 54,165.58 No annual report	11/1/22	FY22 AWOS INSP & REPAIR		7/1/21	MT9010-75		1,410.00					1,410.00		
	6/1/23	FY23 AWOS INSP & REPAIR		7/1/22	MT9010-81		3,500.00					3,500.00		
	9/1/22	AWOS DISPLAY OUTAGE EVAL Williamsburg- Jamestown Airport Inc	7772	7/6/22 8/15/22	MT9010-82	C	1,083.00				1,083.00	0.00		
	11/1/22	AWOS DISPLAY AND BROADCAST OUTAGE FINAL - SP Williamsburg- Jamestown Airport Inc	7815	8/15/22 8/29/22 8/29/22	MT9010-83	C	2,812.00				2,812.00	0.00		
	11/1/22	AWOS OUTAGE (ALTIMETER) EVAL Williamsburg- Jamestown Airport Inc	7945	9/13/22 10/19/22	MT9010-84	C	1,919.00				1,919.00	0.00		
	3/1/23	FUELING SYSTEM MAINTENANCE		9/13/22	MT9010-85		8,756.67					8,756.67		
	3/1/23	AWOS TRANSMISSION OUTAGE EVAL		1/24/23	MT9010-86				1,353.75			1,353.75		
WINCHESTER 69,104.70	6/1/23	FY23 AWOS INSP & REPAIR Winchester Regional Airport Authority Winchester Regional Airport Authority	7890 8182	7/1/22 10/3/22 1/17/23	MT0059-32		3,500.00				1,140.00 1,140.00	1,220.00		
	5/1/23	FY23 AIRFIELD LIGHTING SUPPLIES		1/17/23	MT0059-33				2,395.30			2,395.30		
				FY '22 carried over AWOS 2023	156,134.26 168,000.00 324,134.26		390,770.66	109,114.82	31,210.64	0.00		2,828.80	290,011.87	
TOTAL TA BALANCE AS OF REPORT DATE														
TOTAL EXPENDITURES AS OF JULY 2022												*	241,084.26	
TOTAL ALLOCATIONS AS OF REPORT DATE							531,096.13							
APPROPRIATIONS UNALLOCATED							218,903.87							
TEST CHECK							0.00							
Quarterly Budget Check				July	351,767.53		531,096.13				390,770.66	(Jul - Sep alloc)		
Susan is purple: purple expiration date is extension				Oct							109,114.82	(Oct - Dec Alloc)		
C confirms closing cross-check				Jan							31,210.64	(Jan - Mar alloc)		
D confirms denied in closing cross-check				Apr							0.00	(Apr - Jun alloc)		
W confirms withdrawal in closing cross-check											531,096.13	Total New FY23 all.		
letter at end of project number to allow Cardinal to accept a repeated number				check			390,770.66				882,863.66	290,011.87		
				Cardinal Check										
				30,989.09	July									
				38,496.41	Aug									
				8,964.30	Sept							#REF!		
				43,740.24	Oct									
				61,442.44	Nov									
				21,998.90	Dec									
VAB Package February 2023												55		

AIRPORT	Expiration	DESCRIPTION / VO. PAYEE	VO. NO.	DATE	PROJ. #	AIRPORT ALLOCATION STATUS				EXPENDITURE	UNEXP. BALANCE
						JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUN		
					35,452.88	Jan	chk'd 20230203				
					#REF!	Feb					
					#REF!	Mar					
					#REF!	April					
					0.00	May					
					0.00	June					
					* 78,449.80	Total Expended					
PERFORMANCE MEASURE - RATIO OF AIRPORT MAINTENANCE GRANTS (ALLOCATIONS) EXPENDED TO THE VALUE OF ALLOCATIONS AWARDED = (\$ / \$) = XX.XX %										45.39	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	DEPARTMENT OF AVIATION																	
2	AVIATION AND AIRPORTS PROMOTION PROGRAM																	
3	FYE June 30, 2022																	
4																		
5	ORIGINAL APPROPRIATION 2022-2023 (FY21)				\$353,967.00													
6	PLUS PRIOR YEAR COMMITMENTS (FY22)				\$0.00													
7	TOTAL APPROPRIATION				\$353,967.00													
8																		
9	UNALLOCATED BALANCE FY23				\$0.00													
10																		
11	Airport	Date	Grant No.	Description/Notes	Pre T/A Date	Pre T/A \$	T/A Date	T/A \$	Grant Date	Grant \$	Expenditure 1	Expenditure 2	Expenditure 3	Expenditure 4	Unexpended Balance	Carryover	Date	Voucher #
12	Accomack														\$0.00			
13	Charlottesville	10/13/2022	PR0004-03		10/13/2022				10/26/2022	\$35,000.00					\$35,000.00			
14	Culpeper	7/21/2022	PR0010-04		7/21/2022				7/29/2022	\$10,000.00					\$10,000.00			
15	Danville	7/21/2022	PR0011-06		7/21/2022				8/1/2022	\$5,000.00					\$5,000.00			
16	Front Royal Warren														\$0.00			
17	Hampton Roads														\$0.00			
18	Hummel Field	8/3/2022	PR0076-05		8/3/2022				8/5/2022	\$10,000.00	\$10,000.00				\$0.00		12/5/2022	#8068
19	Hot Springs (Ingalls Field)	8/3/2022	PR0024-04		8/3/2022				8/17/2022	\$10,000.00					\$10,000.00			
20	Lee County	8/3/2022	PR0084-01		8/3/2022				8/17/2022	\$2,020.05								
21	Leesburg	7/21/2022	PR0027-04		7/21/2022				8/11/2022	\$10,000.00					\$10,000.00			
22	Lonesome Pine														\$0.00			
23	Louisa														\$0.00			
24	Lynchburg	7/19/2022	PR0029-05		7/19/2022				8/3/2022	\$35,000.00								
25	Manassas														\$0.00			
26	Mecklenburg Brunswick														\$0.00			
27	Middle Peninsula														\$0.00			
28	New Kent														\$0.00			
29	Newport News Williamsburg	10/13/2022			10/13/2022				11/2/2022	\$35,000.00					\$35,000.00			
30	Norfolk	8/8/2022	PR0036-05		8/17/2022				8/17/2022	\$35,000.00					\$35,000.00			
31	Richmond Executive Chesterfield	7/18/2022	PR0007-05		7/18/2022				8/12/2022	\$10,000.00					\$10,000.00			
32	Richmond International	7/18/2022	PR0043-05		7/18/2022				8/2/2022	\$35,000.00					\$35,000.00			
33	Roanoke Blacksburg	7/15/2022	PR0045-09		7/15/2022				7/29/2022	\$35,000.00	\$35,000.00				\$0.00		12/8/2022	#8087
34	Roanoke Blacksburg	1/4/2023	PR0045-10		1/9/2023	\$33,446.95												
35	Shenandoah Valley	7/21/2022	PR0049-06		7/21/2022				7/29/2022	\$35,000.00					\$35,000.00			
36	Stafford	7/19/2022	PR0069-02		7/19/2022				8/15/2022	\$10,000.00					\$10,000.00			
37	Tappahannock-Essex														\$0.00			
38	Tazewell														\$0.00			
39	VA Highlands														\$0.00			
40	VA Tech/Montgomery														\$0.00			
41	Warrenton-Fauquier	10/11/2022			10/11/2022				11/7/2022	\$1,000.00					\$1,000.00			
42	Winchester	8/17/2022	PR0059-04		8/17/2022				8/23/2022	\$7,500.00	\$1,261.30				\$6,238.70		10/26/2022	#7966
43															\$0.00			
44															\$0.00			
45															\$0.00			
46															\$0.00			
47															\$0.00			
48															\$0.00			
49															\$0.00			
50															\$0.00			
51															\$0.00			
52															\$0.00			
53															\$0.00			
54															\$0.00			
55															\$0.00			
56															\$0.00			
57															\$0.00			
58															\$0.00			
59															\$0.00			
60															\$0.00			
61															\$0.00			
62															\$0.00			
63															\$0.00			
64						\$33,446.95		\$0.00		\$320,520.05					\$237,238.70	\$0.00		
65																		

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GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
182	Blue Ridge Regional Airport	Rotating Beacon Replacement (Construction)	\$0.00	\$12,526.53	\$3,131.63	\$15,658.16
165	Virginia Tech - Montgomery Executive Airport	Box Hangar Site Preparation (Construction)	\$0.00	\$542,547.00	\$135,637.00	\$678,184.00
156	Virginia Tech - Montgomery Executive Airport	Apron Rehabilitation (Design) (AIP)	\$315,000.00	\$28,000.00	\$7,000.00	\$350,000.00
145	New River Valley Airport	Box Hangar Site Preparation (Construction)	\$0.00	\$681,812.00	\$170,454.12	\$852,266.12
124	Blue Ridge Regional Airport	Runway Extension (Road Relocation) - Phase 1 (Construction) (AIP)	\$3,600,000.00	\$320,000.00	\$80,000.00	\$4,000,000.00
REGION TOTALS:			\$3,915,000.00	\$1,584,885.53	\$396,222.75	\$5,896,108.28

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Blue Ridge Regional Airport
 Region: 1
 Name: Ms. Sophie Vance

Sponsor: Blue Ridge Airport Authority
 Contact: Mr. W. Lee Hussey II, Chairman
 Phone: 276-340-6455

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$332,526.53	\$332,526.53
TOTALS	\$332,526.53	\$332,526.53

Unmitigated Obstructions

Based Aircraft:	42
Annual Operations:	25,502
Service Role:	GR

Development Program Projects								
Description	Priority	Project Cost	Requested Funding			Recommended Funding		
			Federal	State	Local	Federal	State	Local
Rotating Beacon Replacement (Construction)	182	\$15,658.16		\$12,526.53	\$3,131.63		\$12,526.53	\$3,131.63
Runway Extension (Road Relocation) - Phase 1 (Construction) (AIP)	124	\$4,000,000.00	\$3,600,000.00	\$320,000.00	\$80,000.00	\$3,600,000.00	\$320,000.00	\$80,000.00
TOTALS		\$4,015,658.16	\$3,600,000.00	\$332,526.53	\$83,131.63	\$3,600,000.00	\$332,526.53	\$83,131.63

Remarks: Rotating Beacon Replacement (Construction)
 Staff recommends approval.

Runway Extension (Road Relocation) - Phase 1 (Construction) (AIP)
 Staff recommends approval.

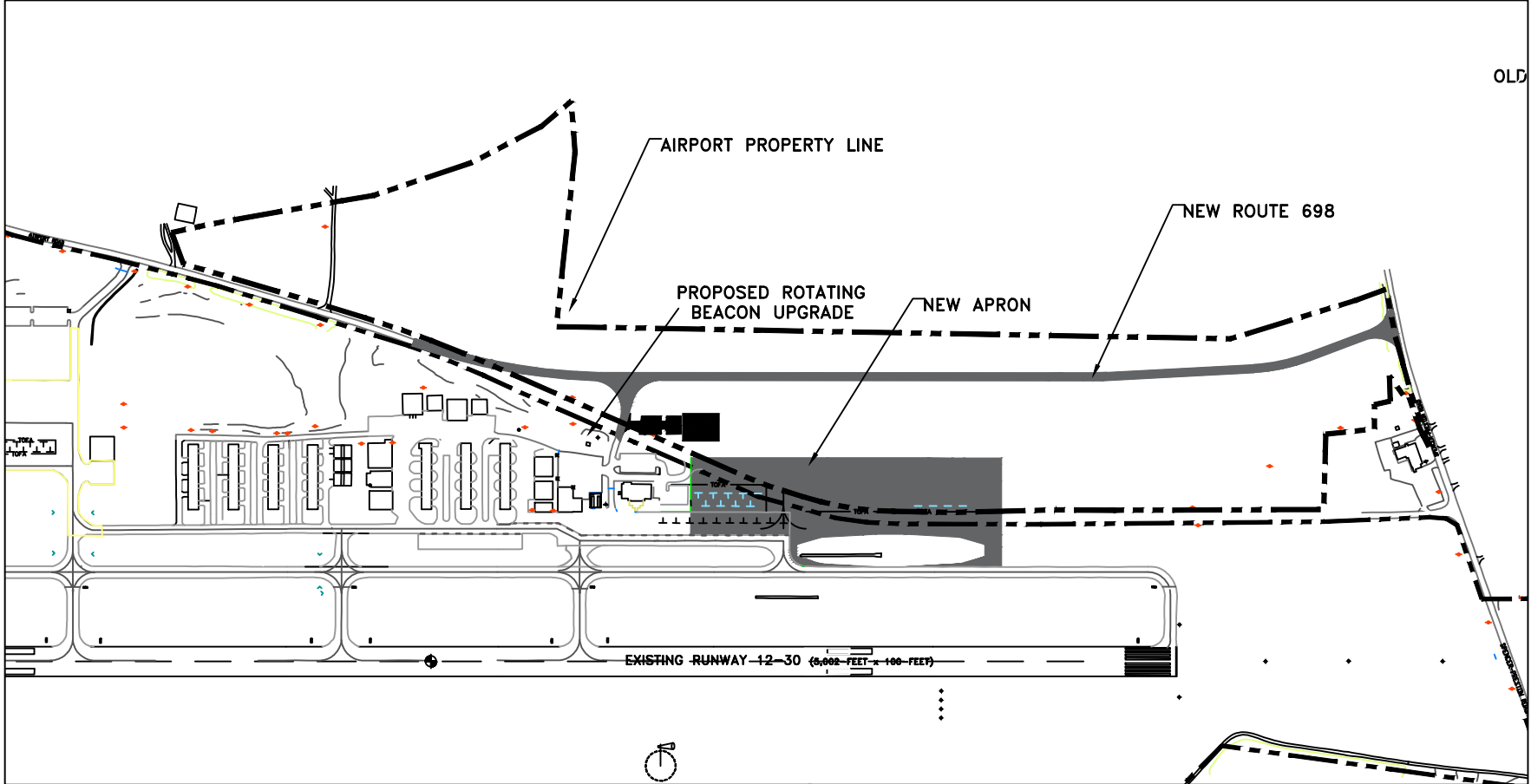
To: Virginia Aviation Board
From: Blue Ridge Regional Airport
Date: Feb, 2023

REQUEST: REPLACEMENT AND UPGRADE OF THE ROTATING BEACON

Description: The Blue Ridge Regional Airport existing rotating beacon is more than 25 years old. This is a Medium Intensity Beacon that is requiring increased maintenance to keep it operational. The beacon has had multiple repairs in 2022 and it is apparent that it is reaching the end of its service life. In addition, the FAA has now certified LED rotating beacons that meet the required specifications of AC-150-5340-30J. Information on the new LED Beacons indicate the Airport may realize a 60% reduction of power of the rotating beacon with the upgrade to LED technology. As such, the airport is requesting that the State fund 80% of the \$15,658.16 cost that equates to \$12,526.53 in order to both replace and upgrade its rotating beacon.

Total Cost: \$15,658.16

Cost: The request for State participation of \$12,526.53



VAB

BLUE RIDGE REGIONAL AIRPORT
 MARTINSVILLE, VIRGINIA
 BEACON UPGRADE

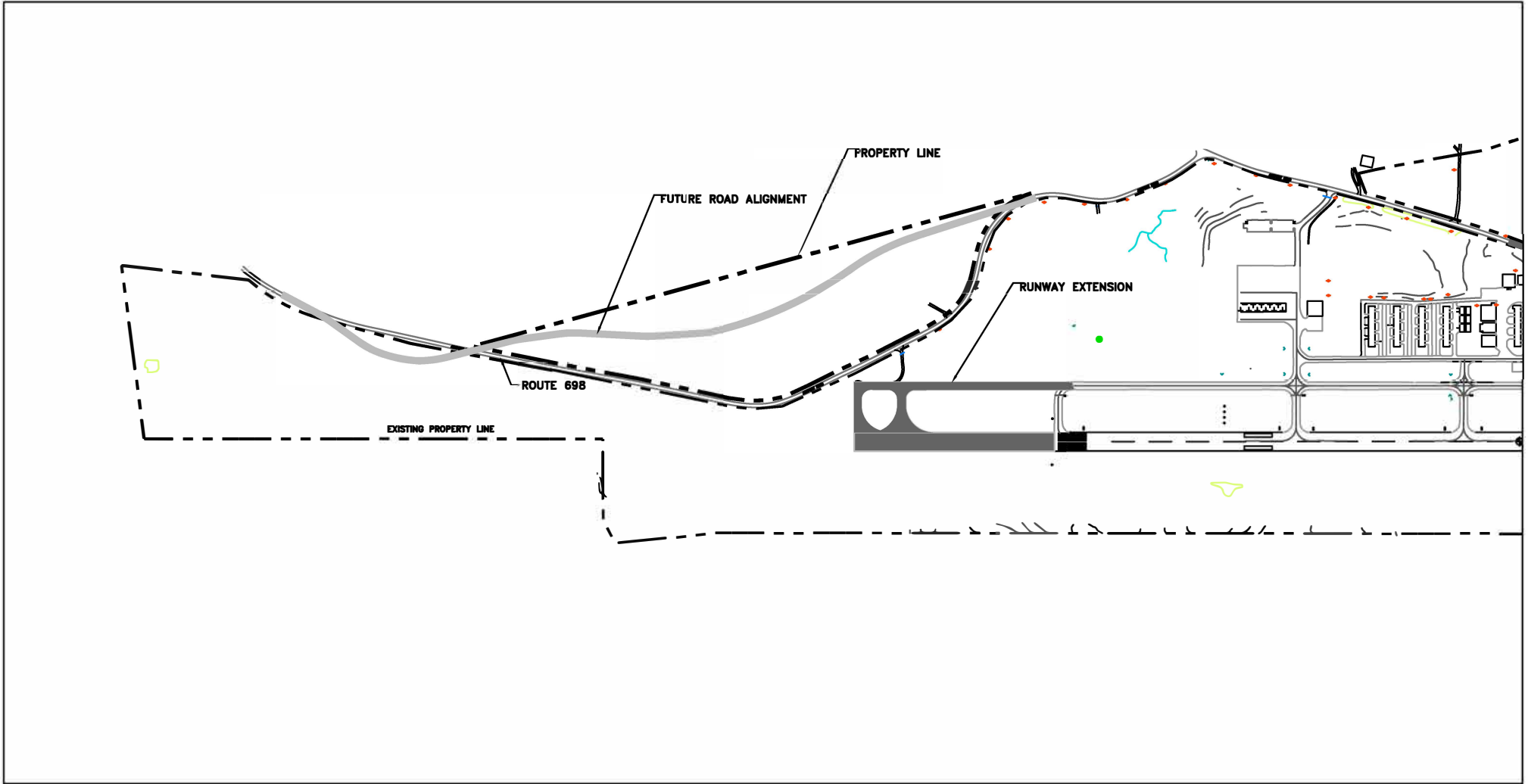
To: Virginia Aviation Board
From: Blue Ridge Regional Airport
Date: Feb, 2023

REQUEST 1: Runway Extension Construction Phase I Road Relocation

Description: The Blue Ridge Regional Airport is implementing its Airport Layout Plans recommendation to extend the runway from 5,002-ft to 6,000-ft in order to serve its critical design aircraft, the Gulfstream 450. The Airport has locally funded the design beforehand. As such, it is in a shovel ready position to begin construction as soon as federal and state funds allow. Specifically, this project entails the construction of a new alignment for Route 698 that removes the existing road from the future runways ROFA. The cost of this Phase I project including construction and inspection services is \$5,318,400. As such the 8% state match being requested is \$425,472.

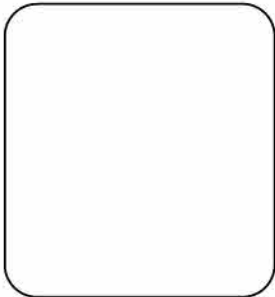
Total Cost: \$5,318,400

Cost: The request for State participation of \$425,472



VAB

BLUE RIDGE REGIONAL AIRPORT
 MARTINSVILLE, VIRGINIA
 RUNWAY EXTENSION CONSTR.
 PHASE I ROAD REALIGNMENT



COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: New River Valley Airport
 Region: 1
 Name: Ms. Sophie Vance

Sponsor: New River Valley Airport Commission
 Contact: Mr. Robert Glenn , Chairman
 Phone: 540-980-3434

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$681,812.00	\$681,812.00
TOTALS	\$681,812.00	\$681,812.00

Unmitigated Obstructions

Based Aircraft:	36
Annual Operations:	4,014
Service Role:	GR

Development Program Projects									
Description	Priority	Project Cost	Federal	Requested Funding			Recommended Funding		
				State	Local	Federal	State	Local	
Box Hangar Site Preparation (Construction)	145	\$852,266.12		\$681,812.00	\$170,454.12		\$681,812.00	\$170,454.12	
TOTALS		\$852,266.12	\$0.00	\$681,812.00	\$170,454.12	\$0.00	\$681,812.00	\$170,454.12	

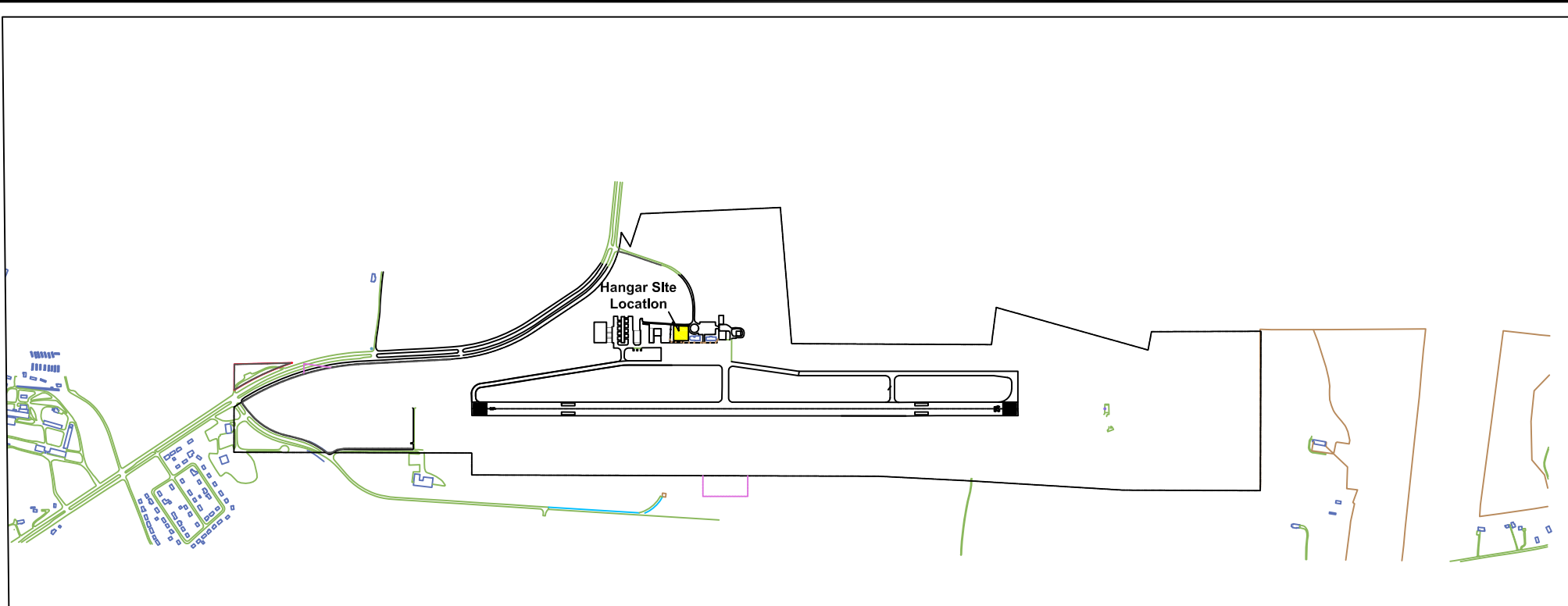
Remarks: Box Hangar Site Preparation (Construction)
 Staff recommends approval.

To: Virginia Aviation Board
From: New River Valley Regional Airport
Date: Feb 2023

REQUEST: Corporate Hangar Site Construction

Description: The New River Valley Airport is seeking funding to construct the site for a clear-span corporate hangar pad to the west of the terminal as shown on the ALP. Site will accommodate the planned 130-ftx130-ft clearspan hangar. The project includes approximately 1200 cubic yards of earthwork, 311 tons of asphalt surface course, 388 tons of asphalt base course, 350 linear feet of new water main, and 445 linear feet of new sewer main. The airport lost a Jet based aircraft in 2021 when the owner upgraded their aircraft to a larger size which could not be accommodated within existing airport hangars. The Airport desires to attract that previous tenant back by providing aa hangar that can accommodate their aircraft. In addition, a new potential tenant with a Gulfstream is also expressing interest at basing their aircraft at PSK. As such, with these two potential tenants the airport has sufficient demand for this new hangar to be constructed immediately.

Cost: The total project cost is \$752,942 with a state participation request of \$602,353.



NEW RIVER VALLEY AIRPORT

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Virginia Tech - Montgomery Executive Airport
 Region: 1
 Name: Ms. Sophie Vance

Sponsor: Virginia Tech-Montgomery Regional Airport Authority
 Contact: Mr. Keith Holt , Manager
 Phone: 540-231-4444

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$570,547.00	\$570,547.00
TOTALS	\$570,547.00	\$570,547.00

Unmitigated Obstructions

Based Aircraft:	43
Annual Operations:	23,765
Service Role:	GR

Development Program Projects								
Description	Priority	Project Cost	Requested Funding			Recommended Funding		
			Federal	State	Local	Federal	State	Local
Apron Rehabilitation (Design) (AIP)	156	\$350,000.00	\$315,000.00	\$28,000.00	\$7,000.00	\$315,000.00	\$28,000.00	\$7,000.00
Box Hangar Site Preparation (Construction)	165	\$678,184.00		\$542,547.00	\$135,637.00		\$542,547.00	\$135,637.00
TOTALS		\$1,028,184.00	\$315,000.00	\$570,547.00	\$142,637.00	\$315,000.00	\$570,547.00	\$142,637.00

Remarks: Apron Rehabilitation (Design) (AIP)

Staff recommends approval.

Box Hangar Site Preparation (Construction)

Staff recommends approval.

To: Virginia Aviation Board
From: Virginia Tech-Montgomery Executive Airport
Date: Feb 2023

REQUEST 1: Executive Hangar Site (Construction)

Description: The Virginia Tech – Montgomery Executive Airport (BCB) is requesting funds for site construction for 4 executive hangar units to address existing demand at the airport and continue the implementation of its ALP

Total cost is \$487,458

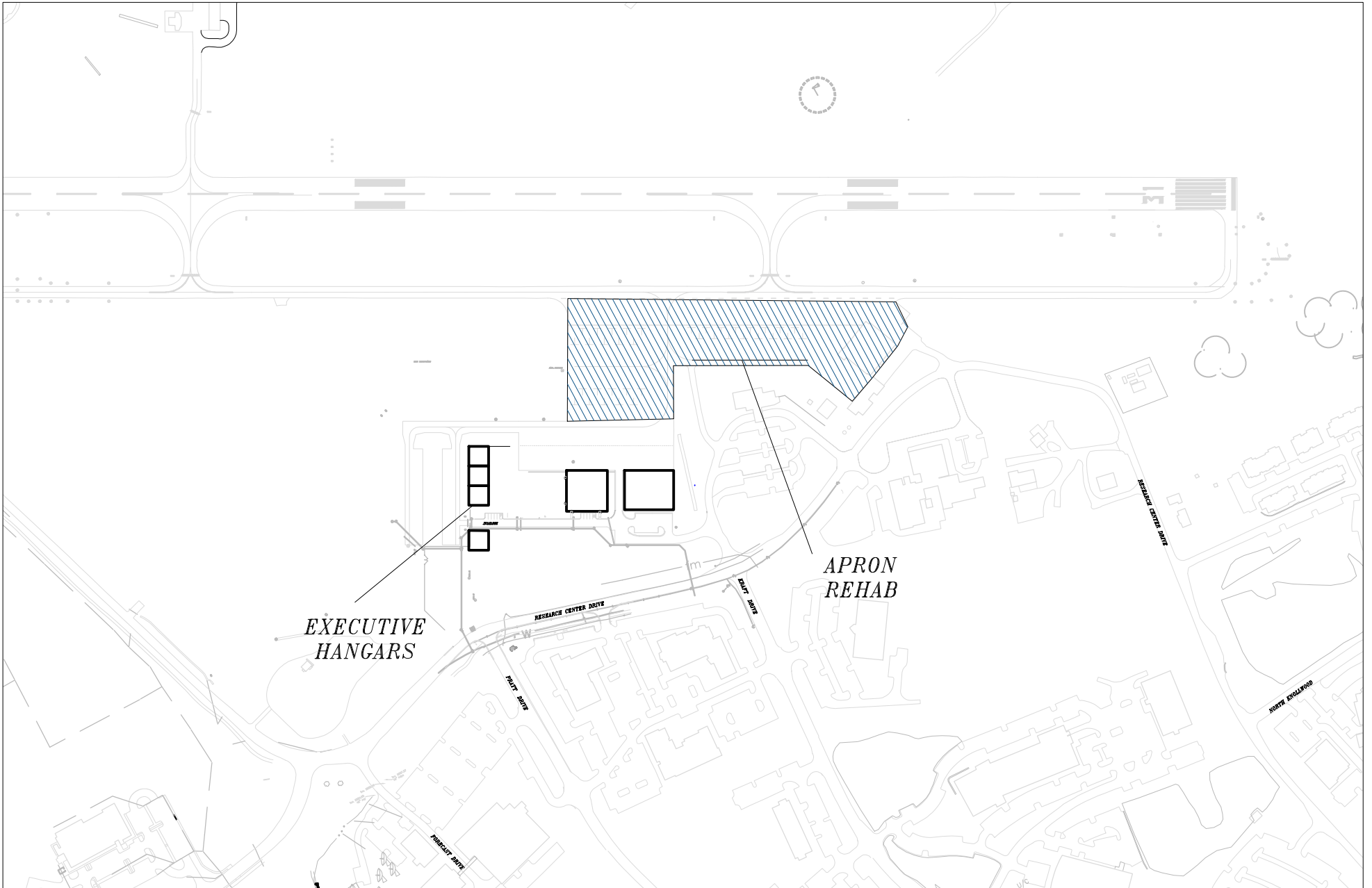
State Cost: The request is for 80% State participation and that totals \$389,966.

REQUEST 2: Apron Rehabilitation (Design)

Description: The Virginia Tech – Montgomery Executive Airport (BCB) is requesting funds to design the rehabilitation and reconstruction of 39,700 square yards of existing apron. This includes the reconstruction of pavements in and surrounding a hangar pad that was demolished in 2020. The 2021 DOAV pavement study indicates that the majority of the Airport pavement is in fair condition with portions to the far east in poor condition.

Total cost is \$350,000

State Cost: The request is for 8% State participation and that totals \$28,000



GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
178	Luray Caverns Airport	Terminal Building Site Preparation (Construction) (AIP)	\$476,527.00	\$42,358.00	\$10,590.22	\$529,475.22
178	Luray Caverns Airport	Terminal Building Site Preparation (Construction) (BIL)	\$304,000.00	\$27,022.00	\$6,755.78	\$337,777.78
158	Luray Caverns Airport	Terminal Building (Construction)	\$0.00	\$2,614,194.00	\$319,806.00	\$2,934,000.00
115	Front Royal-Warren County Airport	Environmental Coordination - Hangar Site Preparation	\$0.00	\$17,600.00	\$4,400.00	\$22,000.00
REGION TOTALS:			\$780,527.00	\$2,701,174.00	\$341,552.00	\$3,823,253.00

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Front Royal-Warren County Airport
 Region: 2
 Name: Ms. Victoria Cox

Sponsor: County of Warren
 Contact: Mr. Edwin Daley , Assistant County Administrator
 Phone: 540-636-4600

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$17,600.00	\$17,600.00
TOTALS	\$17,600.00	\$17,600.00

Unmitigated Obstructions

Based Aircraft:	64
Annual Operations:	14,396
Service Role:	GC

Development Program Projects									
Projects			Requested Funding			Recommended Funding			
Description	Priority	Project Cost	Federal	State	Local	Federal	State	Local	
Environmental Coordination - Hangar Site Preparation	115	\$22,000.00		\$17,600.00	\$4,400.00		\$17,600.00	\$4,400.00	
TOTALS		\$22,000.00	\$0.00	\$17,600.00	\$4,400.00	\$0.00	\$17,600.00	\$4,400.00	

Remarks: Environmental Coordination - Hangar Site Preparation
 Staff recommends approval.

The following program narrative addresses the project description and justification for the current year of the Airport Capital Improvement Program.

Hangar Development - Environmental Coordination

This project is to develop a Section 163 package and Categorical Exclusion (CatEx) environmental review package for the construction of six hangars at FRR. Two 60'x 60' hangars will be located along the northern edge of the western apron and four 40'x 40' hangars will be located adjacent to an existing T-Hangar. These hangars are necessary to accommodate the increased demand for aircraft storage at the airport. Also included in the environmental review is the coordination with the Virginia Department of Historic Resources (DHR) for the Section 106 review and a pen & ink revision to the ALP if required by the FAA.

This request is for the state share (80%) of the project.



Exhibit 1
Front Royal-Warren County Airport
Proposed Hangars

TALBERT & BRIGHT
ENGINEERING & PLANNING CONSULTANTS
10105 KRAUSE ROAD, SUITE 100
CHESTERFIELD, VIRGINIA 23832
PHONE: 804-768-6878 FAX: 804-768-6871

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Luray Caverns Airport
 Region: 2
 Name: Ms. Victoria Cox

Sponsor: Luray-Page County Airport Authority
 Contact: Mr. Ed Markowitz , Secretary/Treasurer
 Phone: 540-687-6301 438

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$2,683,574.00	\$2,683,574.00
TOTALS	\$2,683,574.00	\$2,683,574.00

Unmitigated Obstructions

Based Aircraft:	28
Annual Operations:	10,046
Service Role:	GC

Development Program Projects								
Description	Priority	Project Cost	Requested Funding			Recommended Funding		
			Federal	State	Local	Federal	State	Local
Terminal Building (Construction)	158	\$2,934,000.00		\$2,614,194.00	\$319,806.00		\$2,614,194.00	\$319,806.00
Terminal Building Site Preparation (Construction) (AIP)	178	\$529,475.22	\$476,527.00	\$42,358.00	\$10,590.22	\$476,527.00	\$42,358.00	\$10,590.22
Terminal Building Site Preparation (Construction) (BIL)	178	\$337,777.78	\$304,000.00	\$27,022.00	\$6,755.78	\$304,000.00	\$27,022.00	\$6,755.78
TOTALS		\$3,801,253.00	\$780,527.00	\$2,683,574.00	\$337,152.00	\$780,527.00	\$2,683,574.00	\$337,152.00

Remarks: Terminal Building (Construction)
 Staff recommends approval.

Terminal Building Site Preparation (Construction) (AIP)
 Staff recommends approval.

Terminal Building Site Preparation (Construction) (BIL)
 Staff recommends approval.

PROJECT NARRATIVE FOR FEBRUARY 2023 VAB MEETING

LURAY CAVERNS AIRPORT

LURAY, VIRGINIA

Project #1 – Construct Terminal Building (Construction)

The Luray-Page County Airport Authority intends to submit a grant application that requests the funds necessary for the construction and construction phase services for the “Construct Terminal Building” project. In December 2022, the Authority advertised for bid the terminal building project. Bids are due January 12, 2023. The new building is to be constructed east of the newly build terminal apron.

This project will consist of the construction service tasks of the architectural firm, and for construction contract for the construction of the building, interior, exterior, landscaping, lighting, and mechanical requirements for the development of the terminal building.

This project has been environmentally approved thru an Environmental Assessment with a Finding of No Significant Impact (FONSI), dated June 22, 2017.

We anticipate this request will include minimal owner administrative expenses, construction costs, and Architectural fees totaling \$2,100,000. The funding for this project is requested on the basis of the DOAV terminal funding formula, approximately 89% DOAV, 11% local.

Project #2 – Construct Terminal Building Site Work – AIP (Construction)

The Luray-Page County Airport Authority intends to submit a grant application that requests the funds necessary for the construction and construction phase services for the “Construct Terminal Building Site Work” project. In December 2022, the Authority advertised for bid the terminal building project. Bids are due January 12, 2023. The new building is to be constructed east of the newly build terminal apron.

This project will consist of the construction service tasks of the engineering firm, and for construction contract for the construction of the earthwork, drainage, and paving.

The project has been environmentally approved thru an Environmental Assessment with a Finding of No Significant Impact (FONSI), dated June 22, 2017.

We anticipate this request will include minimal owner administrative expenses and for Engineering fees totaling \$618,000. The funding for this project is requested on an 90/8/2 FAA/State/local basis.

Project # – Construct Terminal Building Site Work – non-AIP (Construction)

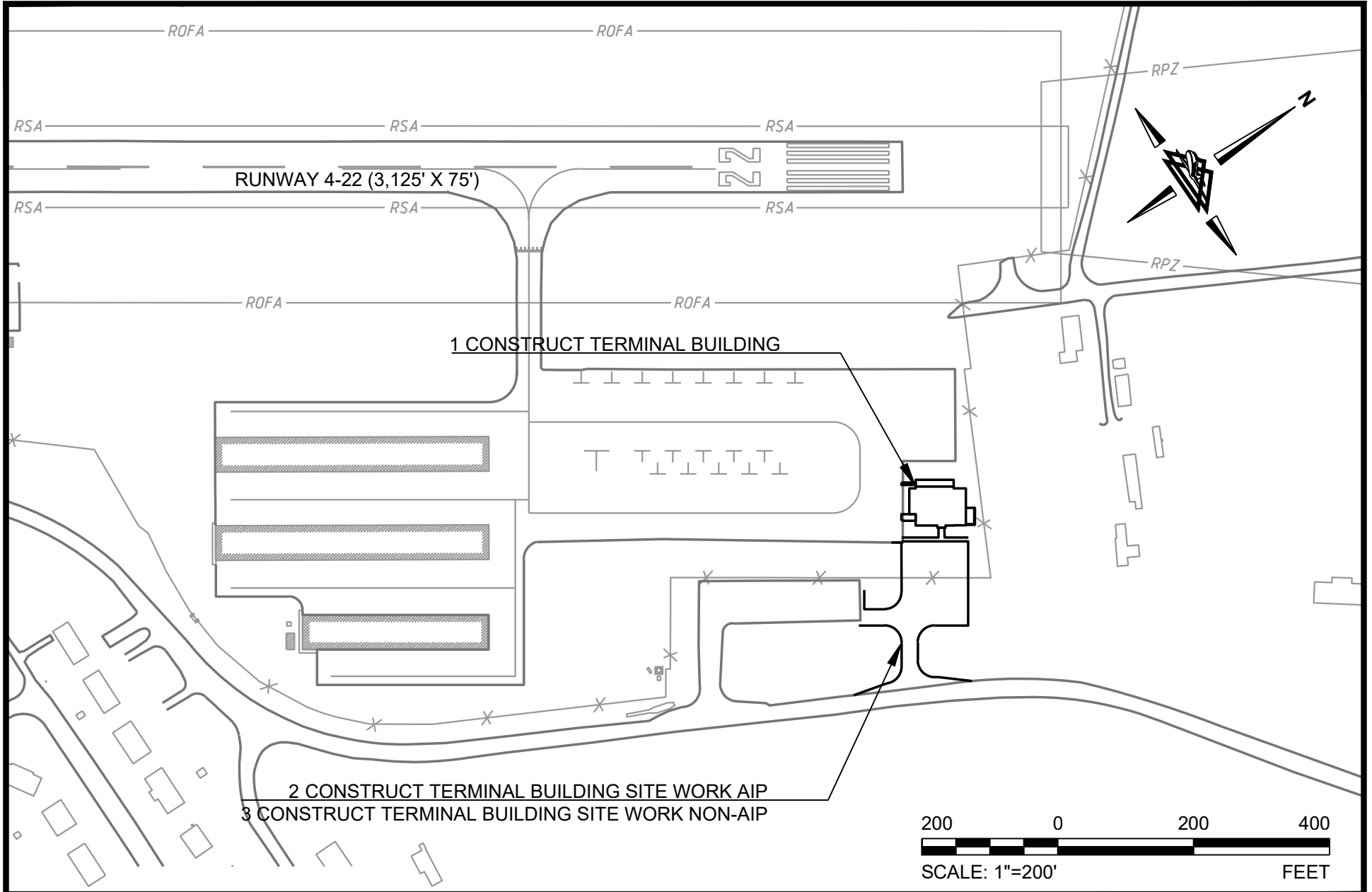
The Luray-Page County Airport Authority intends to submit a grant application that requests the funds necessary for the construction and construction phase services for the “Construct Terminal Building Site Work” project. In December 2022, the Authority advertised for bid the terminal building project. Bids are due January 12, 2023. The new building is to be constructed east of the newly build terminal apron.

This project will consist of the construction contract for the construction of the utilities and fencing, that is not funded by the FAA project #3.

The project has been environmentally approved thru an Environmental Assessment with a Finding of No Significant Impact (FONSI), dated June 22, 2017.

We anticipate this request will include minimal owner administrative expenses and for Engineering fees totaling \$200,000. The funding for this project is requested on an 80/20 State/local basis.

END NARRATIVE



LUA SKETCH - VAB FEBRUARY 2023
LURAY CAVERNS AIRPORT

EXHIBIT
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GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
158	Winchester Regional Airport	Terminal Building Site Preparation - Phase 1 (Record Survey)	\$0.00	\$4,800.00	\$1,200.00	\$6,000.00
141	Winchester Regional Airport	Mid-Field Apron Rehabilitation - Phase 2 (Construction) (AIP)	\$3,375,000.00	\$300,000.00	\$75,000.00	\$3,750,000.00
134	Winchester Regional Airport	Southwest Taxiway 'A' Relocation (Design) (AIP)	\$360,000.00	\$32,000.00	\$8,000.00	\$400,000.00
125	Winchester Regional Airport	Environmental Assessment - Northside Development (BIL)	\$295,000.00	\$26,222.00	\$6,556.00	\$327,778.00
REGION TOTALS:			\$4,030,000.00	\$363,022.00	\$90,756.00	\$4,483,778.00

COMMONWEALTH AVIATION FUND
FUNDING REQUEST SUMMARY
VAB DATE: 02/16/2023

Airport: Winchester Regional Airport
Region: 3
Name: Mr. Roderick Hall

Sponsor: Winchester Regional Airport Authority
Contact: Mr. Nicholas Sabo , Executive Director
Phone: 540-662-5786

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$363,022.00	\$363,022.00
TOTALS	\$363,022.00	\$363,022.00

Unmitigated Obstructions

Based Aircraft:	127
Annual Operations:	47,835
Service Role:	GR

Development Program Projects									
Description	Priority	Project Cost	Requested Funding			Recommended Funding			
			Federal	State	Local	Federal	State	Local	
Environmental Assessment - Northside Development (BIL)	125	\$327,778.00	\$295,000.00	\$26,222.00	\$6,556.00	\$295,000.00	\$26,222.00	\$6,556.00	
Mid-Field Apron Rehabilitation - Phase 2 (Construction) (AIP)	141	\$3,750,000.00	\$3,375,000.00	\$300,000.00	\$75,000.00	\$3,375,000.00	\$300,000.00	\$75,000.00	
Southwest Taxiway 'A' Relocation (Design) (AIP)	134	\$400,000.00	\$360,000.00	\$32,000.00	\$8,000.00	\$360,000.00	\$32,000.00	\$8,000.00	
Terminal Building Site Preparation - Phase 1 (Record Survey)	158	\$6,000.00		\$4,800.00	\$1,200.00		\$4,800.00	\$1,200.00	
TOTALS		\$4,483,778.00	\$4,030,000.00	\$363,022.00	\$90,756.00	\$4,030,000.00	\$363,022.00	\$90,756.00	

Remarks: Environmental Assessment - Northside Development (BIL)
Staff recommends approval.

Mid-Field Apron Rehabilitation - Phase 2 (Construction) (AIP)
Staff recommends approval.

Southwest Taxiway 'A' Relocation (Design) (AIP)
Staff recommends approval.

Terminal Building Site Preparation - Phase 1 (Record Survey)
Staff recommends approval.

**PROJECT NARRATIVE
FOR
FEBRUARY 2023 VAB MEETING**

**WINCHESTER REGIONAL AIRPORT
WINCHESTER, VIRGINIA**

1. New Terminal Building Site Preparation – Phase 1 Record Survey

Phase 1 of the new terminal building site preparation was completed in the late fall of 2021. The grant was to expire on December 31, 2021, and so the closure of the project was expedited in December 2021. However, a final subconsultant invoice for the record survey of the project – one of the final items completed in November 2021 - was not included in the final reimbursement. This project seeks to obtain VAB approval to reimburse the \$6,000 cost of that survey. The survey was included in the original project scope and the Phase 1 grant (CS-0059-30) and that grant was closed at \$103,000 below budget.

This project has been environmentally approved through a Categorical Exclusion dated March 31, 2017.

Funding for this project effort is requested on an 80/20 State/local basis consistent with the construction grant.

2. Northside Development Environmental Assessment

This project includes an updated environmental assessment for development on the airport north side. While some work has been completed on the north side already, coordination with the FAA has indicated this update is required based both on the age of the original finding and to accommodate the currently proposed use for this area. This project also includes the Northside Access Road shown on the ALP.

The northside work was originally environmentally approved through a FONSI dated October 6, 2008. However, the FAA is requiring a new EA for this work.

Funding for this project effort is requested on a 90/8/2 FAA/State/local basis.

3. Reconstruct Mid-Field Apron – Phase 2 Construction

The Airport is undertaking a Program to relocate the parallel taxiway, reconfigure the mid-field apron (terminal apron) and relocate the terminal building. This project is the second of two planned construction phases to relocate and reconstruct the terminal apron to accommodate both the future relocation of the parallel taxiway and the ongoing construction of the new terminal building.

This project is to be funded with a federal FY2023 grant to be offered in the summer of 2023. Bids are anticipated to be opened in June 2023. A TA is requested at this time under-estimate to support the FAA grant. Only the funds required to support the actual project costs will be applied for. In the event additional funds are needed, this issue will be first coordinated with the DOAV and then addressed at the August 2023 VAB meeting, if required.

This project has been environmentally approved through a Categorical Exclusion dated December 10, 2008.

Funding for this project effort is requested on a 90/8/2 FAA/State/local basis.

4. Reconstruct Taxiway A – Section 1 Design

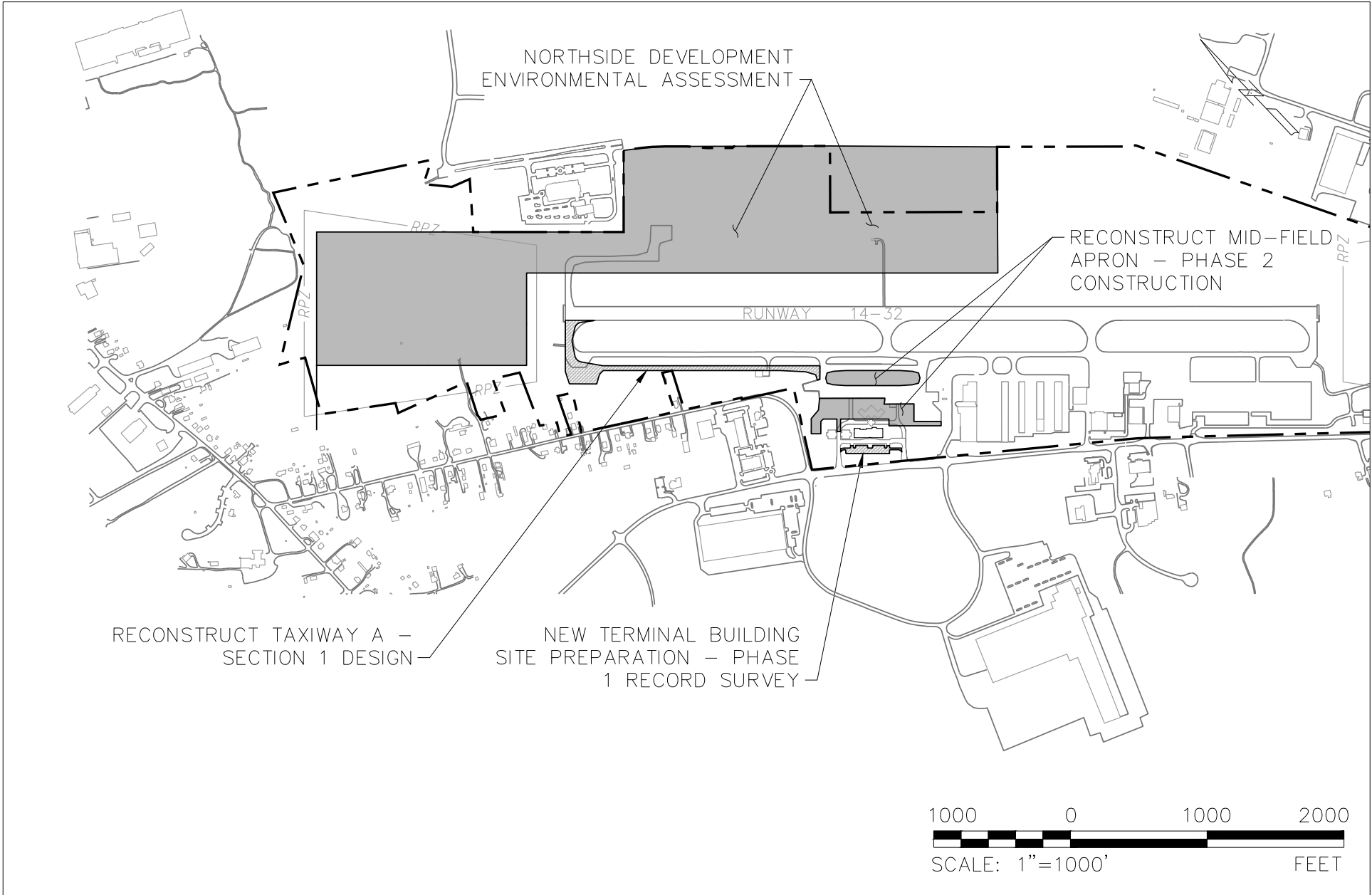
The Airport is undertaking a Program to relocate the Runway 14-32 parallel taxiway A to a standard offset from the runway. Initial work for this has been completed under the Mid-Field Apron projects. However, this is the first dedicated phase, of an anticipated three phases, to complete the relocation. This project includes design and bidding for the first section of the taxiway relocation.

This project is to be funded with a federal FY2023 grant to be offered in the summer of 2023. Contracting is to occur in the winter/spring of 2023. A TA is requested at this time underestimate to support the FAA grant. Only the funds required to support the actual project costs will be applied for. In the event additional funds are needed, this issue will be first coordinated with the DOAV and then addressed at the August 2023 VAB meeting, if required.

The northside work was originally environmentally approved through a FONSI dated October 6, 2008.

Funding for this project effort is requested on a 90/8/2 FAA/State/local basis.

END NARRATIVE



 <p>www.de VAB Package February 2023</p>	<p>FEBRUARY 2023 VAB MEETING WINCHESTER REGIONAL AIRPORT, WINCHESTER, VIRGINIA</p>					<p>EXHIBIT 1 83</p>	
	DRAWN BY:	ADS	CHECKED BY:	MAP	SCALE: 1"=1000'	DATE: DECEMBER 2022	

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GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
218	Hanover County Municipal Airport	Access Control & Security Cameras (West Side) (Construction)	\$0.00	\$56,449.00	\$6,273.00	\$62,722.00
185	Richmond Executive - Chesterfield County Airport	Access Road Rehabilitation (Construction) (CM/CO)	\$0.00	\$104,000.00	\$26,000.00	\$130,000.00
REGION TOTALS:			\$0.00	\$160,449.00	\$32,273.00	\$192,722.00

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Hanover County Municipal Airport
 Region: 4
 Name: Mr. Alan Abbott

Sponsor: County of Hanover
 Contact: Mr. Mike Flagg , Director of Public Works
 Phone: 840-365-6182

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$56,449.00	\$0.00
General Aviation Discretionary	\$0.00	\$56,449.00
TOTALS	\$56,449.00	\$56,449.00

Unmitigated Obstructions

Based Aircraft:	107
Annual Operations:	65,127
Service Role:	RL

Development Program Projects									
Projects			Requested Funding			Recommended Funding			
Description	Priority	Project Cost	Federal	State	Local	Federal	State	Local	
Access Control & Security Cameras (West Side) (Construction)	218	\$62,722.00		\$56,449.00	\$6,273.00		\$56,449.00	\$6,273.00	
TOTALS		\$62,722.00	\$0.00	\$56,449.00	\$6,273.00	\$0.00	\$56,449.00	\$6,273.00	

Remarks: Access Control & Security Cameras (West Side) (Construction)
 Staff recommends approval.

Project Narrative

Westside Security Controls - OFP

Hanover County Municipal Airport

Background: Hanover County Municipal Airport is requesting funding to assist with the purchase and installation of access controllers and cameras to support the security on the Westside of the airfield. The access control system upgrades will be an extension of the same access control system that was supported on the Eastside project, associated with the new terminal. The new controllers will replace an older hardware and software that was installed in 2007. The old system has outlived its useful life and has recently failed. The parts are no longer available, and many facets of the system are no longer functioning. Additionally, video surveillance cameras will be included to monitor the access gates and public ramp. The facility has grown to include 2 sides of the airport, and this installation will bring both sides together under one application. This project will support the continuing effort to enhance security at General Aviation Airports. Hanover Airport (OFP) is a General Aviation Reliever Airport.

Scope of Project: The project will include:

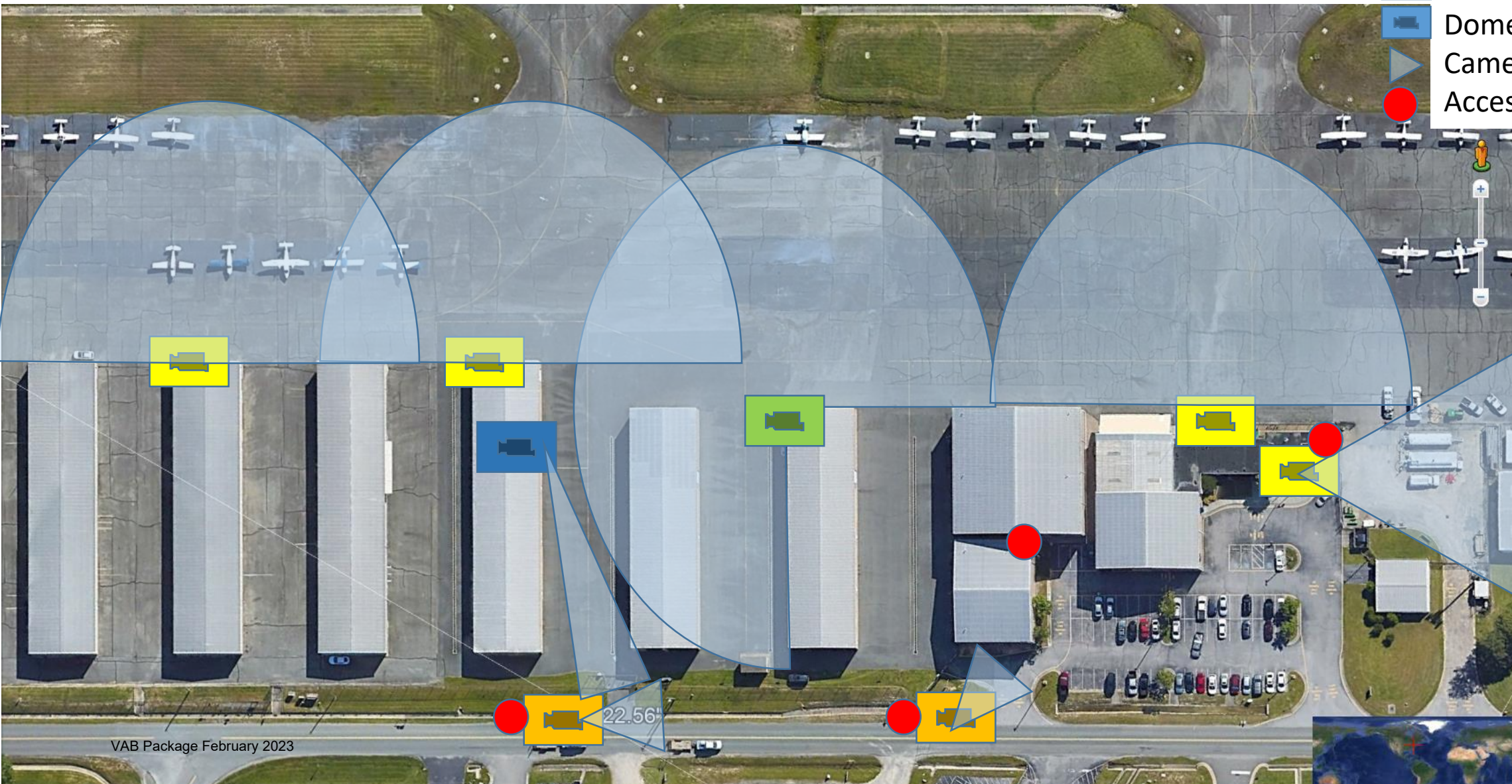
- Vehicle and Pedestrian card access controllers (4)
- Web based software installed, compatible with recently installed 'Access Control and Camera System' on east side
- 12 TB recorder
- Cameras at 2 vehicle entry gates with intercom, pedestrian gate near fuel farm, and between hangars.
- 4 card readers and 6 Exterior cameras to monitor Airside ramp and gate entry activities.
- Point to point wireless communications, including communication to the east side
- Licensing, install, and support

Procurement: The county has worked with their current access and camera vendors to propose scope. The estimate is attached. The county will utilize a current VASCUUP contract to insure competitive pricing.

Funding: The county is requesting the State participation at 90% of the approved cost.

West side exterior camera layout

- 180 camera
- 270 camera
- Video intercom
- Dome camera
- Camera View
- Access control



VAB Package February 2023

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Richmond Executive - Chesterfield County Airport
 Region: 4
 Name: Mr. Alan Abbott

Sponsor: County of Chesterfield
 Contact: Mr. Jeremy Wilkinson , Acting Airport Manager
 Phone: 804-768-7700

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$104,000.00	\$0.00
General Aviation Discretionary	\$0.00	\$104,000.00
TOTALS	\$104,000.00	\$104,000.00

Unmitigated Obstructions

Based Aircraft:	120
Annual Operations:	62,871
Service Role:	RL

Development Program Projects									
Projects			Requested Funding			Recommended Funding			
Description	Priority	Project Cost	Federal	State	Local	Federal	State	Local	
Access Road Rehabilitation (Construction) (CM/CO)	185	\$130,000.00		\$104,000.00	\$26,000.00		\$104,000.00	\$26,000.00	
TOTALS		\$130,000.00	\$0.00	\$104,000.00	\$26,000.00	\$0.00	\$104,000.00	\$26,000.00	

Remarks: Access Road Rehabilitation (Construction) (CM/CO)
 Staff recommends approval.

PROJECT NARRATIVE

SUBMITTED FOR FEBRUARY 2023 VIRGINIA AVIATION BOARD MEETING

RICHMOND EXECUTIVE – CHESTERFIELD COUNTY AIRPORT

1. Rehabilitate Airfield Drive – Construction

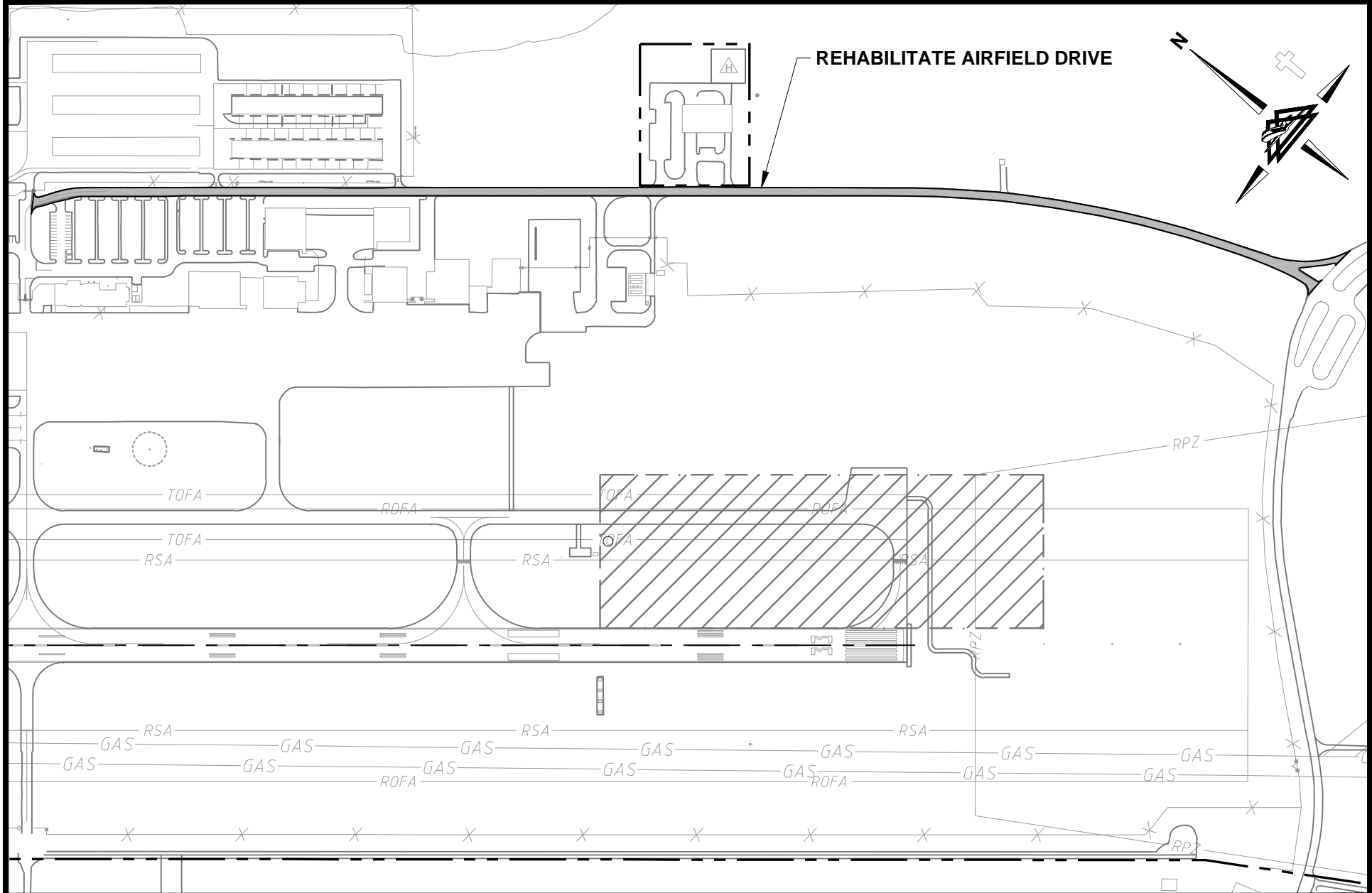
The existing auto access road to the Richmond Executive – Chesterfield County Airport, Airfield Drive, consists of pavement that is exhibiting various types of distress including alligator cracking and block cracking as well as other forms of cracking. The original pavement was constructed more than 20 years ago, and although there has been maintenance on the roadway including an overlay over 10 years ago, the pavement has deteriorated to the point where rehabilitation is required. The proposed project will help to preserve the existing system.

The proposed project includes construction of the rehabilitation of approximately 3,800 linear feet of Airfield Drive from the Whitepine Road entrance to the road end (adjacent to the main terminal parking lot) utilizing mill and full-depth reclamation of existing pavement where possible and reconstruction as needed.

The funding being requested is for Construction Administration and Owner Administration costs associated with the project. Funding for construction itself was approved at the November 2022 VAB meeting and is under grant CS00007-49. The requested additional funds are requested to be added to the current grant.

Proposed Funding: DOAV 80%, Local 20%

END OF PROJECT NARRATIVE



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www.d... February 2023

NARRATIVE SKETCH

RICHMOND EXECUTIVE - CHESTERFIELD COUNTY AIRPORT

DRAWN BY: NLM CHECKED BY: TSE SCALE: 1" = 400' DATE: JANUARY 2021

EXHIBIT
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GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
143	Danville Regional Airport	Terminal Building Roof Replacement (Construction)	\$0.00	\$224,188.00	\$120,717.65	\$344,905.65
106	Danville Regional Airport	South Ramp Rehabilitation - Phase 2 (Re-Packaging & Bidding)	\$0.00	\$36,221.58	\$9,055.39	\$45,276.97
REGION TOTALS:			\$0.00	\$260,409.58	\$129,773.04	\$390,182.62

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Danville Regional Airport
 Region: 5
 Name: Ms. Cheryl McLeskey

Sponsor: City of Danville
 Contact: Mr. Marc Adelman , Director of Transportation Services
 Phone: 434-799-5110

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$0.00	\$0.00
General Aviation Discretionary	\$260,409.58	\$260,409.58
TOTALS	\$260,409.58	\$260,409.58

Unmitigated Obstructions

Based Aircraft:	47
Annual Operations:	21,465
Service Role:	GR

Development Program Projects									
Description	Priority	Project Cost	Federal	Requested Funding			Recommended Funding		
				State	Local	Federal	State	Local	
South Ramp Rehabilitation - Phase 2 (Re-Packaging & Bidding)	106	\$45,276.97		\$36,221.58	\$9,055.39		\$36,221.58	\$9,055.39	
Terminal Building Roof Replacement (Construction)	143	\$344,905.65		\$224,188.00	\$120,717.65		\$224,188.00	\$120,717.65	
TOTALS		\$390,182.62	\$0.00	\$260,409.58	\$129,773.04	\$0.00	\$260,409.58	\$129,773.04	

Remarks: South Ramp Rehabilitation - Phase 2 (Re-Packaging & Bidding)
 Staff recommends approval.

Terminal Building Roof Replacement (Construction)
 Staff recommends approval.

NARRATIVES FOR THE FEBRUARY 2023 VIRGINIA AVIATION BOARD MEETING

South Ramp Phase 2 Design Services

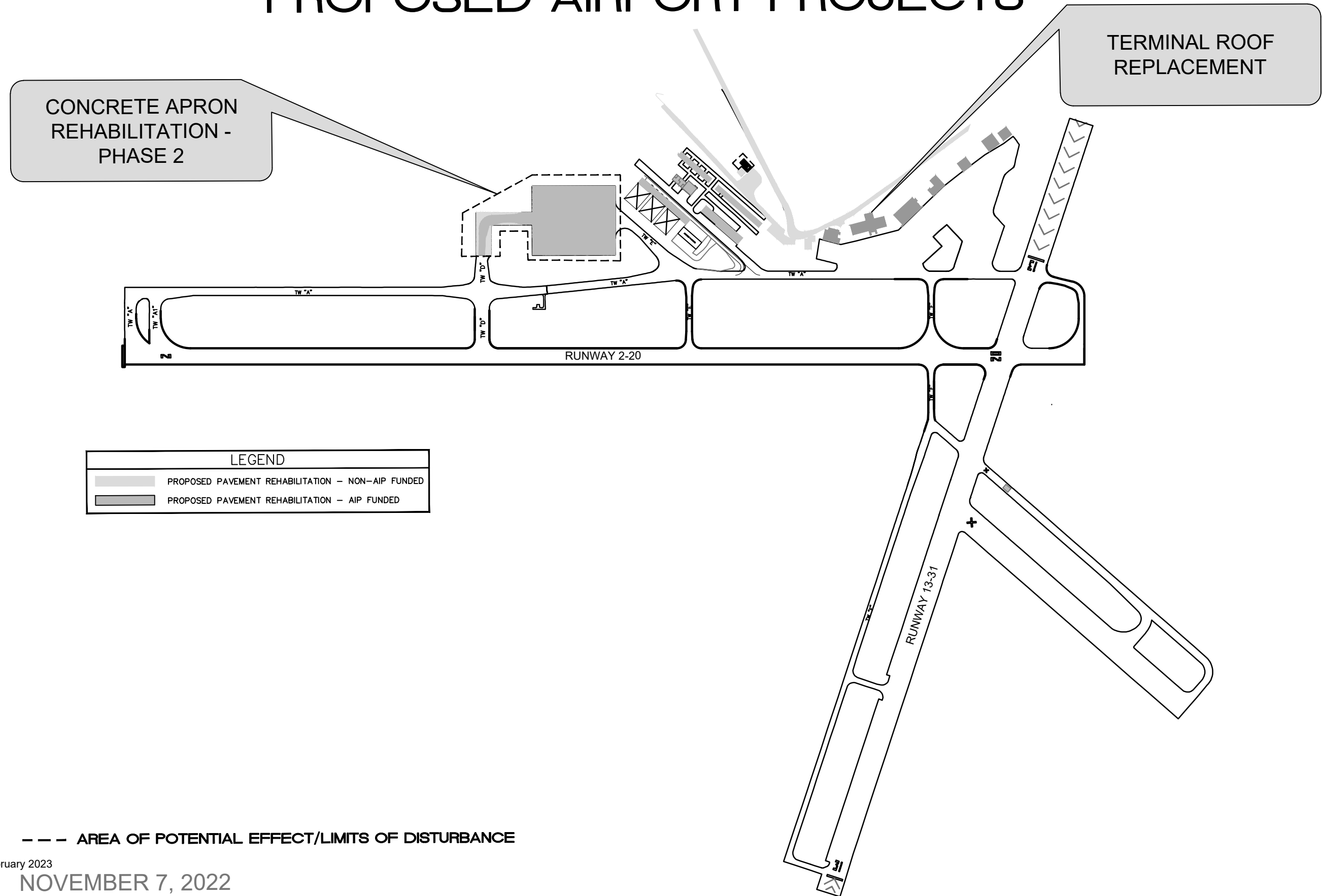
The Danville Regional Airport requests state funding to complete design services for construction activities related to Phase 2 of the South Ramp rehabilitation project. This past summer, the Danville airport received bids to complete the rehabilitation of a 510' x 425' concrete ramp located on the south side of the airfield that was constructed using 13 inches of concrete. The base bid for the project involved completing a partial rehab of the ramp due to possible funding constraints and an alternate bid was advertised to receive pricing to rehabilitate the entire south ramp in one phase. In September 2022, the Danville airport received Federal Aviation Administration grant funding to complete a partial rehab of the ramp. Consequently, to complete the rehabilitation of the ramp additional design services are needed to bid the second phase of the project.

Terminal Building Roof Replacement

The Danville Regional Airport requests state funding to replace the terminal building roof. The terminal roof was last rehabilitated in 2005, which involved recovering the roof. Due to the present condition of the roof, the architect, who is currently providing construction administration services for the terminal building renovation project recommended to the airport that the roof should be replaced.

DANVILLE REGIONAL AIRPORT (KDAN)
DANVILLE, VIRGINIA

PROPOSED AIRPORT PROJECTS



Virginia Aviation Board
February 16, 2023 Meeting

No requests were received for Region 6.

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Region: 7

GENERAL AVIATION AIRPORTS - DISCRETIONARY FUNDS
RECOMMENDED PROJECTS

FUNDED

PRIORITY NO.	AIRPORT NAME	DESCRIPTION	FEDERAL AMOUNT	STATE DISCR. AMOUNT	LOCAL AMOUNT	TOTAL PROJECT AMOUNT
158	Chesapeake Regional Airport	Fueling System Rehabilitation (Construction)	\$0.00	\$90,626.25	\$183,998.75	\$274,625.00
REGION TOTALS:			\$0.00	\$90,626.25	\$183,998.75	\$274,625.00

COMMONWEALTH AVIATION FUND
 FUNDING REQUEST SUMMARY
 VAB DATE: 02/16/2023

Airport: Chesapeake Regional Airport
 Region: 7
 Name: Ms. Vanessa Christie

Sponsor: Chesapeake Airport Authority
 Contact: Mr. Chris Schrantz , Manager
 Phone: 757-432-8110

State Funding Summary		
	Requested	Recommended
Entitlement	\$0.00	\$0.00
Air Carrier/Reliever Discretionary	\$90,626.25	\$0.00
General Aviation Discretionary	\$0.00	\$90,626.25
TOTALS	\$90,626.25	\$90,626.25

Unmitigated Obstructions

Based Aircraft:	137
Annual Operations:	45,431
Service Role:	RL

Development Program Projects									
Projects			Requested Funding			Recommended Funding			
Description	Priority	Project Cost	Federal	State	Local	Federal	State	Local	
Fueling System Rehabilitation (Construction)	158	\$274,625.00		\$90,626.25	\$183,998.75		\$90,626.25	\$183,998.75	
TOTALS		\$274,625.00	\$0.00	\$90,626.25	\$183,998.75	\$0.00	\$90,626.25	\$183,998.75	

Remarks: Fueling System Rehabilitation (Construction)
 Staff recommends approval.

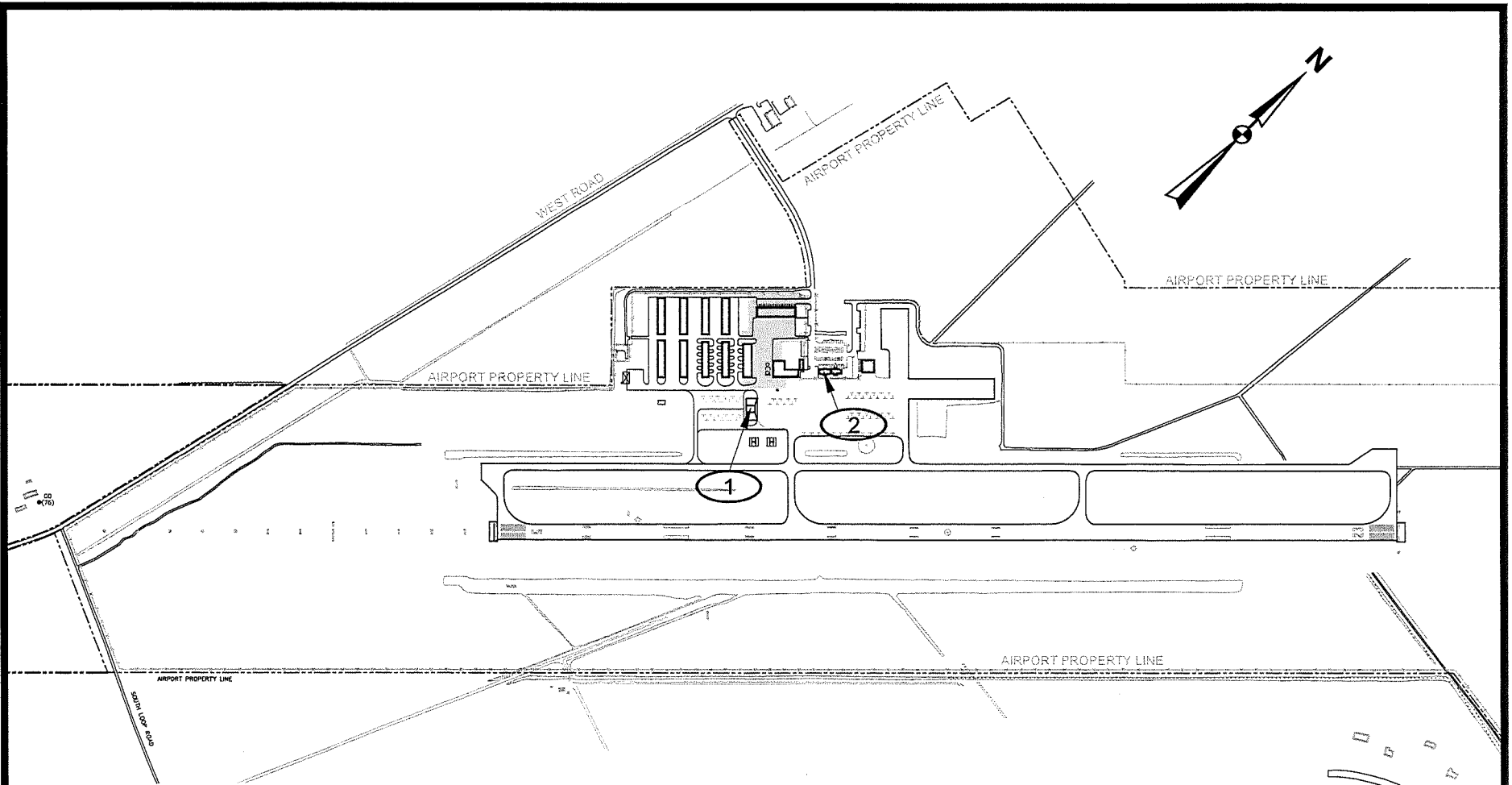
**AIRPORT CAPITAL IMPROVEMENT PROGRAM
PROJECT NARRATIVE
CHESAPEAKE REGIONAL AIRPORT (CPK)**

The following program narrative addresses the project description and justification for the current year of the Airport Capital Improvement Program.

1 Fueling System Rehabilitation

The existing fuel farm uses hardware no longer supported by the manufacturer. Refurbishing fuel farm components with current hardware will extend the life of existing facilities.

This request is for the state share (50%) of the project.



- ① FUEL FARM REHABILITATION
- ② TERMINAL FURNITURE REPLACEMENT

ACIP SKETCH
CHESAPEAKE REGIONAL AIRPORT
TALBERT & BRIGHT <small>ENGINEERING & PLANNING CONSULTANTS 10105 KRAUSE ROAD, SUITE 100 CHESTERFIELD, VIRGINIA 23832 PHONE: 804-768-6878 FAX: 804-768-6871</small>