



Annual Self-Reporting of State Aviation Funding Received

FY2019 Reporting

In accordance with *Code of Virginia §5.1-2.2:4 Transparency and accountability for use of Department (DOAV) and Virginia Aviation Board (VAB) funds*, by August 1 of each year, sponsors that have received or disbursed funds from any of the state's aviation funding programs within the prior fiscal year shall submit to DOAV a report detailing the purpose for which such funds were received or disbursed. The report shall also list any localities from which such entity received funds.

This reporting is to include projects funded under the Airport Capital Program, the Facilities and Equipment Program, the Voluntary Security Program, the Maintenance Program, the Aviation Promotion Program, the Air Service Development and Enhancement Program, and the Aviation and Airport Promotion Program. To assist sponsors with this reporting, DOAV created an Excel spreadsheet form, *Annual Self-Reporting of State Aviation Funding Received*.

For the commercial service airports, the submission of the FY2019 *Entitlement Utilization Report* satisfied the requirement for reporting the receipt of state entitlement funds. If a commercial service airport sponsor received any Commonwealth Airport Fund discretionary, maintenance, or promotional funds, the sponsor reported those using the spreadsheet.

If a sponsor did not receive any state funding during FY2019, the sponsor so indicated by checking a statement that reads "The sponsor did not receive any state aviation funds during FY2019".

The reports submitted by the sponsors are provided on the following pages. These reports have been reconciled to DOAV's funding data.

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Accomack County Airport
 Sponsor: County of Accomack

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FM0033-52	REIL Repairs	958.18
FM0033-54	Retrofit Pole Lights on the Apron to LED	1,820.00
FM0033-55	Windsock Repair	526.62
PR0033-01	Brochure to Promote the Airport	331.65
MT0033-78	Replace Sink in Pilot Lounge	784.00
MT0033-82	Replace 100LL Hose	562.87
MT0033-83	AWOS Inspections	4,180.00
MT0033-84	Perimeter Gate Repair	632.00
MT0033-85	Troubleshoot GCO	192.00
MT0033-86	Troubleshoot Rotating Beacon	1,071.20
MT0033-87	Fuel Farm Repairs	659.41
MT0033-88	Retrofit Pole Lights by Fuel Farm	1,334.00
MT0033-89	Troubleshoot Gate Repairs	295.68
MT0033-90	Parts for Self-Serve Fueling Terminal	142.74
MT0033-91	Slide Gate Repairs	4,533.92
MT0033-92	GCO Radio Repair	529.60
MT0033-93	Repair 100LL Hose Reel Switch and Motor	596.29
MT0033-94	Windsocks	523.81
MT0033-96	Replace Jet-A Sump Return Pump and Motor Assembly	2,562.13
MT0033-97	Relocate GCO	449.60
MT0033-98	Troubleshoot Gate Entry System	308.00
MT0033-99	Replace AWOS Temperature Probe	663.51
MT0033-01	Chemicals for Airfield Maintenance	1,429.94
CF0033-17	SACS Installation and Pavement Rehabilitation - Environmental	816.48
CF0033-18	Runway 3/21 and Runway Lighting Rehabilitation - Design	4,061.33
CF0033-19	Runway Pavement & Lighting Rehabilitation - Construction	250,152.98
CS0033-27	Bridge Loan - Easement Acquisition Services - Phase 1	9,243.96
CS0033-28	Runway 21 Turnaround - Environmental	9,458.70

Total FY Funds Received \$298,820.60

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Accomack

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara Haxter
 Title: Airport Manager
 Organization: Accomack County Airport
 Date: 24 June 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Allen C. Perkinson Municipal Airport
 Sponsor: Town of Blackstone

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0008-10	Massey-Ferguson 1760M Tractor with Loader	\$18,673.50
MT0008-11	York YB328 8' Broom	\$3,149.50
MT0008-12	Bush Rotary Cutter - Model 3308R	\$2,558.88

Total FY Funds Received \$24,381.88

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Blackstone

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Yvonne Jackson-Wilson
 Title: Director of Community Development
 Organization: Town of Blackstone
 Date: 8/12/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Blue Ridge Regional Airport
 Sponsor: Blue Ridge Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0032-20	ALP UPDATE	\$2,769.38
CF0032-21	RWY REHAB DESIGN	\$21,172.02
CF0032-22	RUNWAY CONSTRUCTION	\$180,788.79
CS0032-19	T-HANGAR CONSTRUCTION	\$50,019.07
FE0032-46	LED WINDSOCK	\$6,799.01
FM0032-45	WINDSOCKS	\$277.28
MT0032-28	AWOS INSPECTIONS	\$3,142.21
MT0032-31	ODAL REPAIR	\$1,128.32
MT0032-32	AWOS INSPECTIONS	\$3,148.11
MT0032-34	ODAL REPAIR	\$1,381.82
MT0032-35	TRACTOR AND TRANSMISSION REPAIR	\$3,096.90
MT0032-36	DRAINAGE REPAIR	\$960.00
MT0032-37	SECURITY CAMERA REREPAIR	\$1,842.40
MT0032-38	PAPI EVALUATION	\$832.00
MT0032-39	TRACTOR TIRE REPAIR	\$422.50
MT0032-40	TREE REMOVAL	\$3,040.00
MT0032-41	TRACTOR CUTTING EDGE	\$481.61

\$281,301.42

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

BLUE RIDGE AIRPORT AUTHORITY

HENRY COUNTY

PATRICK COUNTY

CITY OF MARTINSVILLE

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JASON DAVIS

Title: MANAGER

Organization: BLUE RIDGE REGIONAL AIRPORT

Date: 7/31/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Bridgewater Air Park
 Sponsor: Dynamic Aviation Group, Inc.

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT 9072-13	AWOS Insp	3,135. ⁰⁰
MT 9072-14	AWOS Wind Sensor	3,677. ³¹
MT 9072-15	AWOS Insp	4,180. ⁰⁰
Total FY Funds Received		10,992. ³¹ 10,000.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Dynamic Aviation

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Aaron Larson
 Title: Airport Manager
 Organization: Bridgewater Airpark
 Date: 7/16/19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Brookneal Campbell County Airport
 Sponsor: Brookneal Campbell County Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0062-29	Weed Control 2019	\$2,884.00
MT0062-26	AWOS Maintenance	\$3,135.00
MT0062-28	AWOS- Repair	\$1,216.00
MT0062-27	Runway 6-24 (Crack Seal Remarking)	\$50,481.42

Total FY Funds Received \$57,716.42

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Campbell County
 Brookneal Campbell County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mike Davidson
 Title: Airport Administrator
 Organization: Brookneal Campbell County Airport Authority
 Date: 15-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Charlottesville-Albemarle Airport
 Sponsor: Charlottesville-Albemarle Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
PR0004-01	FY18 Promotional Items, website development and air service data subscriptions	\$28,500.00

Total FY Funds Received \$28,500.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Penny Shifflett
 Title: Director of Finance & Administration
 Organization: Charlottesville-Albemarle Airport Authority
 Date: 24-Jul-19

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Charlottesville-Albemarle Airport Authority

Airport: Charlottesville-Albemarle Airport

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	\$12,855,192.65
Entitlement Funds Received in FY2019	\$2,000,000.00
Interest Earned in FY2019	\$147,561.05
Subtotal Entitlement Resources Available FY2019	\$15,002,753.70

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
Subtotal PFCs Used to Reimburse State Entitlement Funds			\$0.00							

Total Funds Available \$15,002,753.70 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
RW 3-21 Overlay Design	44	N/A	\$1,010,759.40	\$112,306.60			\$3,325.00	\$ 1,126,391.00	10%	
AAAE IET (Badging/SIDA Security Program)	N/A	N/A		\$48,384.00			\$12,096.00	\$ 60,480.00	80%	
Veeder Root System	N/A	N/A		\$5,121.98			\$1,280.50	\$ 6,402.48	80%	
Emergency Radio Upgrade	N/A	N/A		\$20,975.12			\$5,243.78	\$ 26,218.90	80%	
Skid Steer Loader Roadways	N/A	N/A		\$48,585.73			\$12,146.40	\$ 60,732.13	80%	
Utility Vehicle Roadway	N/A	N/A		\$22,369.43			\$5,592.36	\$27,961.79	80%	
FY19 State Entitlement Debt Service	N/A	N/A		\$190,000.00			\$206,666.00	\$ 396,666.00	48%	
FY19 Eligible M & R Projects (Unanticipated) Vehicle Path Concrete Repair	N/A	N/A		\$13,148.00			\$3,287.00	\$ 16,435.00	80%	
FY19 Eligible M & R Projects (Unanticipated) KABA Repair	N/A	N/A		\$17,120.00			\$4,280.00	\$ 21,400.00	80%	
FY19 Escalator Annual Maintenance 80/20	N/A	N/A		\$21,603.31			\$5,400.83	\$ 27,004.14	80%	
FY19 Elevator Annual Maintenance 80/20	N/A	N/A		\$3,782.00			\$945.50	\$ 4,727.50	80%	
FY19 Access Control Services 80/20	N/A	N/A		\$54,495.11			\$13,623.78	\$ 68,118.89	80%	
FY19 KABA Annual Maintenance 80/20	N/A	N/A		\$11,368.00			\$2,842.00	\$ 14,210.00	80%	
FY19 HVAC Annual Maintenance (78/22)	N/A	N/A		\$118,114.09			\$33,314.23	\$ 151,428.32	78%	
Replace Maint. Vehicle 12 with snow removal attachment (in plan)	N/A	N/A		\$66,843.20			\$16,710.80	\$ 83,554.00	80%	

Subtotal Expenditures for Projects Completed: FY2019 \$754,216.58 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$14,248,537.12 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Terminal Expansion Project (project complete, need financial closeout)	2020	N/A	CS-45		\$1,172,205.00	\$2,697,582.00	\$73,504.00	\$380,493.00	\$ 4,323,784.00	89.5%	\$1,172,205.00
Terminal Expansion Project costs overrun awaiting approval	2020	N/A	CS-45		\$652,112.00			\$76,505.00	\$ 728,617.00	89.5%	\$652,112.00
RW 3-21 Overlay Construction	2020	46	N/A	\$11,872,035.00	\$1,319,116.00				\$ 13,191,151.00	10.0%	\$1,319,116.00
AIP Air Carrier Ramp-North Expand & Lighting Upgrade Design (inc ALP update)	2020	47	N/A	\$447,742.00	\$49,750.00				\$ 497,492.00	10.0%	\$49,750.00
AIP Air Carrier Ramp - North & Ramp Lighting Upgrade Const	2021	Future	N/A	\$3,690,181.00	\$410,020.00			\$0.00	\$ 4,100,201.00	10.0%	\$410,020.00
Non-AIP Air Carrier Rmp - Nrth & Ramp Lght Upgrade Const	2021	N/A	N/A		\$3,806,383.00			\$951,596.00	\$ 4,757,979.00	80.0%	\$3,806,383.00
Flight Information Display System Upgrade and Expansion/Public Announcement (PA) System Upgrade and Expansion (listed separately in FY18)	2020	N/A	N/A		\$280,000.00			\$70,000.00	\$ 350,000.00	80.0%	\$280,000.00
Charging Stations at Gate 5 Seating Area/and Gates 1-4 (listed separately in FY18)	2020	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80.0%	\$240,000.00
Business Center Phase II	2020				\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Escalators Replacement at Gate 5	2021	N/A	N/A		\$400,000.00			\$100,000.00	\$ 500,000.00	80.0%	\$400,000.00
Gutter Replacement ARFF building	2020	N/A	N/A		\$12,800.00			\$3,200.00	\$ 16,000.00	80.0%	\$12,800.00
Escalators Replacement at Gate 1A	2021	N/A	N/A		\$400,000.00			\$100,000.00	\$ 500,000.00	80.0%	\$400,000.00
Terminal & Landside Wayfinding & passenger amenities	2021	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Green Initiative - Window energy tinting/modifications	2020	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80.0%	\$80,000.00
Security System Update Phase 2	2020	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80.0%	\$80,000.00
Air Carrier Ramp Passenger Walkways	2020	N/A	N/A		\$400,000.00			\$100,000.00	\$ 500,000.00	80.0%	\$400,000.00
Lift replacement	2020	N/A	N/A		\$52,000.00			\$13,000.00	\$ 65,000.00	80.0%	\$52,000.00
Emergency Generator Phase 1	2020	N/A	N/A		\$300,000.00			\$75,000.00	\$ 375,000.00	80.0%	\$300,000.00
Lower Level Business Center and Modify Gate 1 Security Exit	2020	N/A	N/A		\$260,000.00			\$65,000.00	\$ 325,000.00	80.0%	\$260,000.00
Terminal Technology upgrade (PY 2 line items)	2020	N/A	N/A		\$152,000.00			\$38,000.00	\$ 190,000.00	80.0%	\$152,000.00
GA Ramp Improvements	2021	N/A	N/A		\$1,000,000.00			\$250,000.00	\$ 1,250,000.00	80.0%	\$1,000,000.00
Inbound Bag Belt Replacement (Baggage Claim)	2020	N/A	N/A		\$320,000.00			\$80,000.00	\$ 400,000.00	80.0%	\$320,000.00
Emergency Generator Phase 2	2021	N/A	N/A		\$480,000.00			\$120,000.00	\$ 600,000.00	80.0%	\$480,000.00
FAA Reimbursable for MALSR Adjustments	2020	N/A	N/A		\$74,939.00			\$18,735.00	\$ 93,674.00	80.0%	\$74,939.00
MALSR Engineering Design and Repair Fees	2020	N/A	N/A		\$160,000.00		\$40,000.00		\$ 200,000.00	80.0%	\$160,000.00
Upgrade Lighting	2020	N/A	N/A		\$7,800.00			\$1,950.00	\$ 9,750.00	80.0%	\$7,800.00
Radio update - CHO's portion of Region-wide project	2021	N/A	N/A		\$276,480.00		\$69,120.00		\$ 345,600.00	80.0%	\$276,480.00
Terminal Modification Gate 5/Bagg Claim Design	2021	N/A	N/A		\$640,000.00		\$160,000.00		\$ 800,000.00	80.0%	\$640,000.00
De-ice tank for snow removal (6,000 gal)	2020	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80.0%	\$40,000.00
Big Fans for terminal concourse	2020	N/A	N/A		\$72,000.00			\$18,000.00	\$ 90,000.00	80.0%	\$72,000.00
Review of Terminal Structural Integrity and Utility Capacity	2020	N/A	N/A		\$117,000.00			\$33,000.00	\$ 150,000.00	78.0%	\$117,000.00
Entrance Door Replacements (3 sets)	2020	N/A	N/A		\$120,000.00		\$30,000.00		\$ 150,000.00	80.0%	\$120,000.00
Air Carrier Ramp Remarking Project (Design/ Eradication/Re-marking/Inspector)	2021	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Fence Improvements	2020	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80.0%	\$32,000.00
Obstruction Removal as identified by FAA	2020	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Snow Removal Equipment Storage Shop Improvements	2020	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80.0%	\$240,000.00

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Vehicle Gate Installation at FBO	2020	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80.0%	\$80,000.00
Remote Control Steep Slope Mower	2020	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80.0%	\$64,000.00

\$14,430,605.00

Subtotal Funding Commitments for Ongoing Projects \$14,430,605.00 (State Entitlement Funds)

Funds Available -\$182,067.88 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects)

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing

EUP #	Project Description	Planned Year	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Relocate Taxiway E		2021				\$1,280,000.00			\$320,000.00	\$ 1,600,000.00	80%	
2	Jet Bridge Replacement		2021			\$720,000.00	\$80,000.00				\$ 800,000.00	10%	
3	Rehab Public Elevator at Gate 5		2020				\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
4	Out Bound Baggage Belt		2020				\$160,000.00		\$40,000.00		\$ 200,000.00	80%	
5	Repayment of 3 VDOA Bridge Loans (Lad, EA, Obstructions)		2021			\$685,339.00	\$76,149.00				\$ 761,488.00	10%	
6	Friction Tester for Airfield		2020				\$56,000.00		\$14,000.00		\$ 70,000.00	80%	
7	Terminal Fire Suppression Upgrade		2021				\$80,000.00		\$20,000.00		\$ 100,000.00	80%	
8	Pickup Truck with snow blade		2020				\$52,000.00			\$13,000.00	\$ 65,000.00	80%	
9	Terminal Technology to inc IT room modification		2021				\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
10	FY20 Eligible Repair & Maintenance (Unanticipated)		2020				\$152,000.00			\$38,000.00	\$ 190,000.00	80%	
11	FY20 Escalator Repair & Maintenance 80/20		2020				\$24,000.00			\$6,000.00	\$ 30,000.00	80%	
12	FY20 HVAC Repair & Maintenance 78/22		2020				\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
13	FY20 Elevator Repair & Maintenance 80/20		2020				\$6,400.00			\$1,600.00	\$ 8,000.00	80%	
14	FY20 Access Control Services 80/20		2020				\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
15	FY20 Rubber Removal/Ramp TW Repairs/Joint Seal, Markings		2020				\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
16	FY20 KABA Repair & Maintenance 80/20		2020				\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
17	FY20 ARFF/Tractor/Snow removal/FOD Equipment (blades., wafer, tire replacment ect)		2020				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
18	Paint Interior of Terminal		2020				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
19	Clean and recaulk exterior of terminal		2020				\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
20	Airfield Pre&Post Emergent Application		2020				\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
21	Paint Exterior of ARFF Building		2020				\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
22	Terminal Gutter Installation		2020				\$39,000.00			\$11,000.00	\$ 50,000.00	78%	
23	800 MHZ Radio System Emergency Response - equipment upgrade		2020				\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
24	Airport-Wide Security Upgrade Phase 1 - requires letter from TSA 1542		2021			\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
25	SRE Storage Structure		2020				\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
26	Bucket Truck		2020				\$68,000.00			\$17,000.00	\$ 85,000.00	80%	
27	De-Icer Attachments For Snow Removal Equipment		2020				\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
28	Land Acquisition for Runway Protection		2021				\$720,000.00			\$180,000.00	\$ 900,000.00	80%	

Total Planned Commitments for Future Projects \$4,503,549.00 (State Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

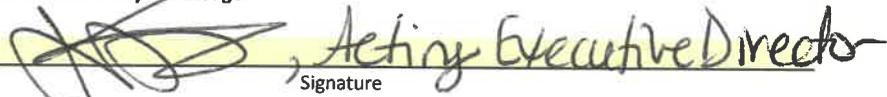
EUP #	Narrative
1	Relocate Taxiway E – The planned air carrier ramp project will impact the operational efficiency of Taxiway E. This project will correct this issue by relocating the Taxiway E to the north of the planned air carrier ramp expansion.
2	Jet Bridge Replacement – This project will allow for the replacement of the existing jet bridge which is located at the Gate 3 area. This jet bridge was installed when the terminal building was constructed in the early 1990's.
3	Rehab Public Elevator at the Gate 5 Area - The Gate 5 Elevator was installed in the early 1990's when the terminal was constructed. This project will update the interior of the elevator cab and will include the improvement of any operational issues that are discovered.
4	Replace Out-Bound Baggage Belts – This project will allow for the replacement and improvement of the existing out-bound baggage belt system. The Authority's outbound baggage belt system moves luggage from the "Airline Ticket Counters" through the "TSA Luggage Screening Area" to the "Baggage Makeup Area" where the airlines retrieve the luggage for transport to the aircraft. This system is not located within any tenant rental spaces, and it is 100% owned and maintained by the Airport.
5	Repayment of 3 Virginia Department of Aviation (VDOA) Bridge Loans -Back in 2014 the VDOA informed C HO of the need to repay several old bridge loans. The three loans that still need to be repaid are: CS0004-22 (Land Acq.) \$316,149; CS0004-26 (EA/BCA) \$365,785; and CS0004-25 (Obstruction Study) \$52,948. The Authority secured the funding of these projects by borrowing funds from VDOA. This project will allow FAA funds to be used to reimburse the VDOA for three bridge loans
6	Friction Tester for Airfield – This project will allow for the purchase of an additional "Friction Tester" which is needed during adverse weather conditions. Staff uses this equipment to test the friction of the airfield pavement to ensure that safe operational conditions are present for the landing of aircraft.
7	Terminal Fire Suppression Upgrade –This project will upgrade the terminal building's fire suppression system which was installed in the early 1990's when the terminal building was constructed,
8	Pickup Truck with Snow Blade – This project allows for the purchase of a pickup truck that will be used for maintenance. It will be equipped with a snow blade which will allow for it to be used in the Authority's snow removal equipment
9	Terminal Technology to include IT Room Modifications— This project will allow for upgrades to the terminal technology system and will include modifications and improvement to the terminal's IT room.
10	FY20 Eligible Repair & Maintenance (Unanticipated) - This project will fund a portion of eligible expenses associated with unanticipated maintenance and repair activities on the airfield and within the terminal area.
11	FY20 Escalator Repair & Maintenance 80/20 - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service Contract with the Shindler Escalator Services.
12	FY20 HVAC Repairs & Maintenance 78/22 – This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service Contract with Johnson Controls.
13	FY20 Elevator Repair & Maintenance 80/20 – This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service Contract with Southern Elevator.
14	FY20 Access Control Services 80/20- This project will fund a portion of repairs and the annual costs for the service contract with A-Tech for maintenance work related to the repair and maintenance of the access control system
15	FY20 Rubber Removal / Ramp & Taxiway Repair/ Joint Seal and Airfield Pavement Maintenance – This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxilanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance.
16	FY20 KABA Repair & Maintenance 80/20 – This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the "Baggage Claim Area".
17	FY20 ARFF/Tractor/Snow Removal & FOD Equipment (blades, wafer, tire replacement etc.) - This project will fund expenses associated with the repair and maintenance of the Authority's ARFF/Tractors/Snow Removal and FOD equipment. The purchase of tires, blades, wafers and other parts will be included in this project along with required maintenance of the equipment.
18	Paint Interior of Terminal Phase – This project will fund a portion of the expenses associated with a contract to paint the public areas of the terminal interior.
19	Clean and Recaulk Exterior of Terminal – The existing terminal was constructed in the early 1990's and the exterior of the building is a combination of brick and aluminum composite material (ACM) panels which are secured in place with Dowel 795 structural silicone caulking. Due to the age of the ACM panels and associated caulking, the detailed cleaning and re-caulking of the existing ACM panel system is required to safeguard the structural integrity of the building and ensure that moisture does not penetrate the system
20	Airfield Pre/Post Emergent Application – This project will fund a portion of a project that will consist of a contract with a vendor to apply pre&post emergent chemicals to the airfield grass and the security fence line.
21	Exterior Painting of ARFF Building – This project will fund a portion of the expenses associated with a contract to paint the Authority's ARFF Building.
22	Terminal Gutter Installation – Portions of the terminal have failing gutter systems or they lack any type of gutter system. This project will allow for the installation and improvement of the entire terminal building's gutter system.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

23	800 MHz Radio System Emergency Response/ Equipment Upgrade – This project will fund a portion of the expenses required to replace some of the older radios needed for the Authority’s 800 MHz Radio Emergency Communication System.
24	Airport-Wide Security Upgrade Phase1 (required letter from TSA 1542) – This project will provide for the first phase of an airport-wide project to upgrade the Authority’s existing security system as required by Part 1542.
25	Snow Removal Equipment (SRE) Storage Structure – The existing SRE building does not have the capacity to house all of the Authority’s snow removal equipment. This project will allow for the construction of a storage structure near the existing SRE building which will accommodate any equipment that is not able to be stored in the existing SRE building.
26	Bucket Truck – This project will allow for the purchase of a bucket truck that will be used primarily for the maintenance and repair of the airfield ramp and roadway lighting.
27	De-Icer Attachments for Snow Removal Equipment Fleet – This project will allow for the purchase/fabrication of attachments that will dispense de-icing chemicals. These attachments will be used on the plows and other snow removal equipment identified within the Airport’s approved Part 139 required “Snow Plan”.
28	Land Acquisition for Runway Protection - This project will allow for the purchase of approximately 80 acres of property which is located adjacent to the northernmost portions of existing airport property lines.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Jason Burch
Printed Name

8-8-19
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Penny Shifflett
Printed Name

8-8-19
Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Chase City Municipal Airport
 Sponsor: Town of Chase City

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0005-17	AWOS Inspection & Repair Annual Allocation	\$3,135.00
FM0005-02	AWOS Modem & HMP 155 Replacement	\$2,047.68
Total FY Funds Received		\$5,182.68

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Chase City \$251.72

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: William Hall
 Title: Interim town manager
 Organization: Town of Chase City
 Date: 8/8/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Chesapeake Regional Airport
 Sponsor: Chesapeake Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FM6-57	Airfield Lighting Windssock	\$3,929.23
MT6-72	PAPI Lamp Sockets	\$424.86
MT6-71	Weed Control	\$2,573.72
MT6-70	AWOS Trouble Shoot	\$988.00
MT6-69	Land Pride Mower	\$7,387.50
MT6-68	AWOS III	\$3,135.00
MT6-65	Terminal Bld Roof System	\$39,776.27
CS6-50	Airfield Pavement Lighting	\$12,059.24
CS6-49	Box Hangar Site Prep Construction	\$368,783.74
CS6-48	Terminal Bld Renovation	\$46,181.47
CS6-47	Box Hangar Site Prep Design	\$1,649.70
CS6-46	Land Acquisition East Side Bridge Loan	\$8,249.27
Total FY Funds Received		\$495,138.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Chesapeake _____
 Chesapeake Airport Authority _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles C. Schrantz _____
 Title: Airport Manager _____
 Organization: Chesapeake Airport Authority _____
 Date: _____ 31-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Crewe Municipal Airport
Sponsor: Town of Crewe

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9065-24	AWOS Inspection & Repair	\$1,045.00

Total FY Funds Received \$1,045.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Crewe

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: W. Wade Walker
Title: Town Manager
Organization: Town of Crewe
Date: 8/21/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Culpeper Regional Airport - CJR

Sponsor: Culpeper County, VA

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0010-27	T-Hangar Taxilanes Rehabilitation (non-AIP)(Design) (req.#9)	\$2,044.53
VS0010-03	Apron Lighting Project:Design, Construction & Construction Phase Services (AIP) (req.#3)	\$4,112.46
CF0010-23	T-Hangar Taxilanes Rehabilitation (AIP)(Construction) (req.#1)	\$2,602.85
CS0010-28	T-Hangar Taxilanes Rehabilitation (non-AIP)(Construction) (req.#1)	\$3,272.36
MT0010-34	Wind damaged perimeter fence	\$800.00
MT0010-35	AWOS repair & inspection	\$2,101.40
MT0010-36	Airfield Lighting	\$1,285.58
MT0010-37	Evaluate REILs	\$832.00
MT0010-39	Replace REIL power converter	\$3,375.31
MT0010-40	AWOS wind sensor repair	\$425.19
CF0010-23	T-Hangar Taxilanes Rehabilitation (AIP)(Construction) (req.#2)	\$1,097.73
CS0010-28	T-Hangar Taxilanes Rehabilitation (non-AIP)(Construction) (req.#2)	\$5,008.72
CF0010-23	T-Hangar Taxilanes Rehabilitation (AIP)(Construction) (req.#3)	\$1,352.12
CS0010-28	T-Hangar Taxilanes Rehabilitation (non-AIP)(Construction) (req.#3)	\$10,200.23
CS0010-28	T-Hangar Taxilanes Rehabilitation (non-AIP)(Construction) (req.#4)	\$4,781.71
PR0010-01	Annual Air Fest Aviation Promotion	\$10,000.00
MT0010-35	AWOS repair & inspection	\$1,045.00
MT0010-38	Fuel Farm Containment Repair	\$3,651.50

Total FY Funds Received \$57,988.69

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Culpeper, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: John Egertson

Title: County Administrator

Organization: County of Culpeper

Date: 1-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Danville Regional Airport
 Sponsor: City of Danville

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0011-22	Engineering Services for Airport Flooring	1,714.10
MT0011-24	Airport Flooring Replacement	21,620.42
MT0011-28	Women's Restroom FBO	5,482.94
MT0011-32	Asbestos Removal	1,180.20
MT0011-33	Asbestos Abatement Monitoring	676.20
MT0011-34	Parking Lot Crack Sealing	3,000.00
MT0011-35	Install Ceramic Tile (Women's FBO Restroom)	1,362.83
MT0011-36	Parking Lot Seal Coat and Re-Strip	3,195.00
MT0011-37	Apron Crack Sealing	6,800.00
MT0011-38	Western 7.5 Snow Blade Purchase and Installation	2,650.00
MT0011-39	Replace Heating and AC in South End of the Terminal Building	52,318.31
VS0011-03	Sercruity Camera and Terminal Security System	54,002.43
VS0011-04	Terminal Airside Security Fence	3,126.85
CF0011-26	Rehabilitate Runway 2/20 Construction	60,276.15

Total FY Funds Received \$217,405.43

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All local shares were provided by the City of Danville, VA.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Bivens
 Title: Senior Administrative Assistant
 Organization: City of Danville, VA Department of Transportation
 Date: 7/30/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Dinwiddie Airport & Industrial Authorization
 Sponsor: Dinwiddie Airport & Industrial Authorization

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0039-19	AWOS Inspection & Repair Annual Allocation FY2018	\$1,045.00
MT0039-20	Airport Service Road Pothole Repair	\$1,280.00
CF0039-19	Apron & Taxiway Rehabilitation (Construction)	\$13,340.72
MT0039-19	AWOS Inspection & Repair Annual Allocation FY2019	\$2,090.00

Total FY Funds Received \$17,755.72

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Dinwiddie County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: David Hahn
 Title: Manager
 Organization: Dinwiddie Airport & Industrial Authority
 Date: 7/30/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Eagles Nest Airport
Sponsor: Aero Drive Farm, Inc.

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9089-21	Awos inspection/repair	\$3,135.00
MT9089-25	Runway Crack Repair	\$19,836.00
MT9089-23	Awos inspection/repair	\$1,120.38
MT9089-24	Awos inspection/repair	\$2,090.00

Total FY Funds Received \$26,181.38

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Eagle's Nest Flight Services, LLC

Aero Drive Farms, INC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: John Trissel

Title: Manager

Organization: Eagle's Nest Airport

Date: 6/24/2019

Annual Self-Reporting of State Aviation Funding Received

Airport: Emporia-Greenville Regional Airport
 Sponsor: Emporia-Greenville Airport Commission

Part 1 - Funds Received in FY2019

Project Number	Project Title	Total Funds Received
CF0013-12	Taxiway Phase 4 Construction	\$ 1,022.55
CS0013-30	Hangar Site Construction (PP 1-3)	\$ 56,427.90
MT0013-69	AWOS inspections	\$ 2,090.00
MT0013-72	Runway Remarketing	\$ 11,993.84
MT00-13-73	Parking Lot Repairs	\$ 18,830.24
MT0013-74	Security Gate Troubleshoot & Repairs	\$ 392.40
FE0013-19	FE 1300-19 Localizer Installation P 1 & 2	\$2,238.90

Total FY Funds Received **\$92,995.83**

Part 2 - Sponsor Funding Participants for FY2018

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Emporia & County of Greenville \$129,600

Part 3 - Certification

I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard C. Franklin, Jr.
 Title: Executive Director
 Organization: Emporia-Greenville Airport Commission
 Date: Richard C. Franklin, Jr 7/26/2019

FY2019 Annual Self-Reporting of State Aviation Funding R

Airport:

Sponsor:

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding pr needed to report all projects for which funding was received.

Project Number	Project Title

Total FY Funds Received

The sponsor did not receive any state aviation funds during FY2019.

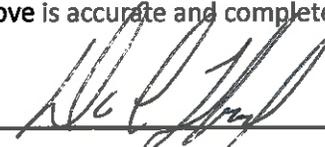
Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please entities.

N/A

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to knowledge.

Name: DAVID C. FALWELL 
Title: - Director -
Organization: FALWELL AIRPORT (W-24)
Date: 7-25-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Farmville Regional Airport
 Sponsor: Town of Farmville

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0015-04FP3	AWOS INSPECTION	\$1,045.00
FM0015-38FP1	REPAIR AWOS NOTAM	\$3,808.42
CF0015-17PP2	REHABILITATE APRON	\$2,168.18
CS0015-12PP	APRON REHABILITATION	\$16,614.13
CF0015-17PP3	REHABILITATE APRON	\$31,088.72
CF0015-17PP4	REHABILITATE APRON	\$66,810.11
CS0015-12PP2	REHABILITATE APRON	\$77,410.91
CF0015-18PP2	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$4,624.50
CF0015-18PP1	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$1,036.07
CF0015-18PP3	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$4,615.02
CF0015-15FP9	FVX ALP UPDATE AND NARRATIVE	\$1,275.79
MT0015-07PP1	AWOS INSPECTION	\$1,045.00
MT0015-08FP1	REPLACE MOTOR ON CIRCULATING FILTERING ON THE JET FUEL	\$1,957.74
CF0015-18PP4	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$8,305.59
CF0015-18PP5	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$4,212.80
MT0015-06FP1	REPLACE BULBS AND WINDSOCKS	\$717.32
CF0015-18PP6	REHABILITATE RUNWAY LIGHTING AND PAVEMENT	\$3,982.11

Total FY Funds Received \$230,717.41

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Prince Edward County contributes \$8,000 annually to the Farmville Regional Airport. All other funds for the Farmville Regional Airport are provided by the Town of Farmville.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Town Manager
 Organization: Town of Farmville - Farmville Regional Airport
 Date: 7/23/19 22-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Franklin Municipal Airport
 Sponsor: City of Franklin

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0017-19	Partial Parallel Taxiway Extension - (Design)	\$142.80
CF0017-20	Partial Parallel Taxiway Extension - (Construction)	\$74,320.38
CF0017-21	Master Plan Update	\$8,315.86
MT0017-69	AWOS Inspection & Repairs Annual FY 2019	\$3,187.44
MT0017-70	Toro Zero Turn Mower	\$5,638.50

Total FY Funds Received \$91,604.98

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Franklin

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Name:

Title:

Organization:

Date:

Director of Finance

City of Franklin

July 30, 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Front Royal-Warren County Airport
 Sponsor: County of Warren

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0019-45	AWOS Tri Inspection	\$3,135.00
MT0019-46	Terminal Bldg Roofing Repairs	\$624.00
MT0019-47	Fuelmaster Prokee Upgrade	\$430.81
MT0019-48	Sweeper Replacement Parts	\$482.50
MT0019-49	Eval Wind Sensor	\$304.00
CF0019-17	Obstruction Removal and Lighting	\$19,221.50
CF0019-18	Master Plan Update	\$4,814.59
CS0019-21	Environmental Coordination for T-Hangar Demolition	\$6,075.81
FM0019-04	AWOS Wind Instrument	\$5,500.98

Total FY Funds Received \$40,589.19

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Warren

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Brandy L. Rosser
 Title: General Services Director
 Organization: County of Warren
 Date: July 31, 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Gordonsville Municipal Airport
 Sponsor: Town of Gordonsville

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9070-24	RW 5 Obstruction Removal	\$16,920.00
MT9070-25	Pavement Evaluation Study	\$10,740.14
MT9070-26	AWOS Inspections & Maintenance	\$3,135.00
MT9070-27	AWOS Repair	\$988.00
CS9070-06	Runway, Taxiway, Apron Rehabilitation - Design	\$6,376.94

Total FY Funds Received \$38,160.08

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Gordonsville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Deborah S. Kendall - *Deborah S. Kendall*

Title: Town Manager

Organization: Town of Gordonsville

Date: June 26, 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Grundy Municipal Airport
 Sponsor: Town of Grundy

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received

Total FY Funds Received \$0.00

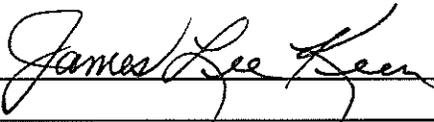
The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: James Lee Keen 
 Title: Town Manager
 Organization: Town of Grundy
 Date: 6/24/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Hampton Roads Executive Airport
Sponsor: Virginia Aviation Associates, LLC

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FM0040-10	Obstruction Clearing 50:1 Runway Approach	\$8,480.00
CF0040-16	Environmental Assessment-Five Year Development	\$1,199.22
MT0040-71	FOD Sweeper	\$1,647.50
MT0040-70	Weed Control	\$3,640.00
CS0040-45	West Apron Hangar Site-Design	\$3,746.01
FE0040-12	NAVAIDS - Bidding & Construction	\$11,790.27
CS0040-44	Terminal Apron Expansion Re-Package & Bidding	\$14,133.76

Total FY Funds Received \$44,636.76

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Aviation Associates, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke Fox

Title: Director of Operations

Organization: Virginia Aviation Associates, LLC

Date: 8/6/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Hanover County Municipal Airport (KOFB)
 Sponsor: Hanover County Board of Supervisors

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0023-028	East Side Development Phase I AIP State	\$22,303.55
CS0023-36	East Side Development Phase I Non-AIP State	\$1,276.80
CF0023-029	East Side Development Phase II AIP State	\$44,158.17
CS0023-38	East Side Development Phase II Non-AIP State	\$4,539.79
CS0023-37	East Side Development Terminal Sewer Line State	\$1,771.85
MT0023-39	Replace Damaged Batwing Tires	\$896.06
MT0023-40	John Deere 5115M Utility Tractor	\$34,910.82
MT0023-41	John Deere 540M Loader	\$4,395.02
MT0023-42	HLA SB3000 8' Snow Blade	\$2,238.82
MT0023-43	Frontier RB2308 - 8' heavy Duty Rear Blade	\$1,900.35
MT0023-44	FOD Sweeper Brushes	\$590.00
MT0023-45	Security Gate A & B (Pedestrian) Troubleshoot 2018	\$2,085.72
MT0023-46	Replace Terminal Wall Pack Lights	\$310.58

Total FY Funds Received \$121,377.53

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Hanover County Government

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
 Title: Airport Manager
 Organization: Hanover County
 Date: 9-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Hummel Field
 Sponsor: County of Middlesex

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FE0076-14	Move and Replace End of Runway Lighting	\$2,546.55
CS0076-18	Feasibility Study (41360 allocated)	\$36,960.00
FM0076-13	PAPI (\$8000 allocated)	\$5,360.00
MT0076-57	AWOS Inspection & Repair Annual FY 2019 (\$3150 allocated)	\$3,135.00
	Aviation Easement or Condemnation Procedures	
MT0076-59	Obstruction Survey (\$8800 allocated)	\$4,153.00
MT0076-60	Weed Kill (\$1320 allocated)	\$1,320.00
PR0076-01	Wings, Wheels & Keels (\$8160 allocated)	\$7,969.61
MT0076-58	Self-Serve Fuel Terminal (\$8572.65 allocated)	\$8,237.65
MT0076-62	Self-Serve Fuel Terminal Installation (3078.65 allocated)	\$3,078.65
MT0076-61	Fuel Hose Replacement (1563.18 allocated)	\$1,563.18
MT0076-63	Runway 19 Obstruction Removal (\$1120 allocated)	\$0.00
FE0076-15	Noise Abatement Signage (\$244 allocated)	\$195.20

Total FY Funds Received \$74,518.84

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Solely Middlesex County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Betty S. Muncy
 Title: Assistant County Administrator
 Organization: Middlesex County
 Date: 1-Jul-19

Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Anna Airport
 Sponsor: Mile High Charters, LLC

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2018 for projects from **all** state aviation funding programs. Please add rows as needed to report all projects for which funding was received. The submission of an *Entitlement Utilization Report and Plan* will satisfy the requirement for the receipt of state entitlement funds.

Project Number	Project Title	Total Funds Received
MT9027-25	AWOS-III Triannual Inspections	\$2,090.00
MT9027-26	Rotating Beacon Bulbs and Obstruction Light Bulbs Replacement Supplies	\$116.86
MT9027-27	Weed and Vegetation Control 2019	\$700.00
FM9027-11	AWOS Outage Evaluation FY2019	\$1,083.00

Total FY Funds Received \$3,989.86

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

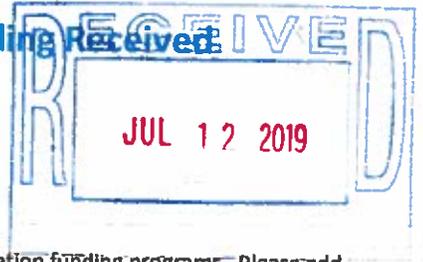
Mile High Charters, LLC

Part 3 - Certification

I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
 Title: Airport Manager
 Organization: Lake Anna Airport
 Date: 26-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received



Airport: Lake Country Regional Airport
 Sponsor: Lake Country Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT-9060-51	TERMINAL BLD. WINDOWS	2315.95
CS-9060-19	RWY REHAB	149,293.40
MT-9060-49	AWOS	3,135.00
MT-9060-50	TERMINAL BLD. HVAC	2,164.51
CS-9060-20	RWY REHAB	25,549.60
CS-9060-19	RWY REHAB	18,408.00
MT-9060-52	WEED CONTROL / BRUSH CONTROL	4,144.00
FM-9060-11	LIGHTING REPAIRS	600.00

(SEE ATTACHED)

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

MECKLENBURG COUNTY
TOWN OF BOYDTON
TOWN OF CLARKSVILLE

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: MIKE DENTON
 Title: COMMISSION CHAIRMAN + AIRPORT MGR.
 Organization: LAKE COUNTRY AIRPORT COMMISSION
 Date: 7-7-2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport:
Sponsor:

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS-9060-19	RWY REHAB	7,756.47
CS-9060-20	RWY REHAB	3,564.96

Total FY Funds Received \$0.00
\$216,931.89

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: _____

Title: _____

Organization: _____

Date: _____

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lawrenceville-Brunswick Municipal Airport
 Sponsor: County of Brunswick

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9012-46	AWOS Inspections	\$831.25
MT9012-50	AWOS Inspections	\$2,541.25
FE9012-08	AWOS Wind Sensor Repair	\$6,503.70

Total FY Funds Received \$9,876.20

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Brunswick _____
 Town of Lawrenceville _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kim Hite _____
 Title: Adm. Asst. _____
 Organization: County of Brunswick _____
 Date: _____ 7/25/2019 _____

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lawrenceville-Brunswick Municipal Airport
 Sponsor: County of Brunswick

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9012-46	AWOS Inspections	\$831.25
MT9012-50	AWOS Inspections	\$2,541.25
FE9012-08	AWOS Wind Sensor Repair	\$6,503.70

Total FY Funds Received \$9,876.20

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Brunswick

 Town of Lawrenceville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kim Hite
 Title: Adm. Asst.
 Organization: County of Brunswick
 Date: 7/25/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lee County Airport
 Sponsor: County of Lee

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FE0038-03	AWOS Computer Upgrade	\$18,741.72
MT0084-27	AWOS Inspection & Repair Annual Allocation	\$855.00
MT0084-28	Runway Pavement Crack Seal Material	\$2,199.00
MT0084-29	AWOS Wind Direction Sensor Repairs	\$2,098.55
MT0084-24	AWOS Inspection & Repair	\$1,710.00

Total FY Funds Received \$25,604.27

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lee County Board of Supervisors _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: D. Dane Poe
 Title: County Administrator
 Organization: Lee County Board of Supervisors
 Date: 7/26/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Leesburg Executive Airport
 Sponsor: Town of Leesburg

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0027-89	FY18 Quarterly/Tri Inspections of AWOS III	\$1,045.00
MT0027-91	North Gate Repairs	\$1,253.31
MT0027-93	Herbicide Treatment	\$1,176.00
MT0027-94	ODAL Troubleshoot	\$832.00
MT0027-95	PAPI Control Board & Bulbs	\$1,082.58
MT0027-96	North Gate Access Control Repairs	\$1,423.20
PR0027-01	2018 Leesburg Air Show	\$10,000.00
FM0027-42	AWOS AirMet Computer Repair	\$161.50
FM0027-43	AWOS Repair	\$3,333.46
CS0027-39	N End Development & Maint Equip Bldg - Environmental	\$14,667.20
CS0027-38	Terminal Building Modifications - US Customs Clearance Facility	\$79,040.00
CF0027-39	Airport Master Plan Update	\$18,679.60
CF0027-40	Design - Runway & Taxiway Lighting Rehab	\$6,481.78

Total FY Funds Received \$139,175.63

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Leesburg, Sponsor

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Scott Coffman
 Title: Airport Director
 Organization: Town of Leesburg
 Date: 7/16/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lonesome Pine Airport

Sponsor: Cumberlandns Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0060-14	Fuel Farm Painting	\$2,465.16
MT0060-17	AWOS Troubleshoot	\$1,073.50
MT0060-20	John Deer Mower Repair	\$753.59
MT0060-22	Evaluation of Runway 24 PAPI'S	\$832.00
MT0060-24	Runway 24 PAPI Control Unit Repair	\$2,963.87
MT0060-21	Terminal Window Sill Repair	\$11,739.50
MT0060-16	Weed Control	\$1,656.80
MT0060-26	Troubleshoot Runway Lights and Repair	\$805.60
MT0060-25	Evaluation of Runway 6 PAPI'S	\$844.00
MT0060-19	Terminal Rehab	\$4,800.00
MT0060-23	Terminal Flooring and Painting	\$29,020.00
MT0060-19	Terminal Rehab	\$2,920.00
CF-0060-14	T-Hangar Taxilane Construction	\$13,106.58
CF-0060-14	T-Hangar Taxilane Construction	\$2,424.08
CF-0060-14	T-Hangar Taxilane Construction	\$1,124.39
CF-0060-13	Airport Layout Plan with Narrative	\$1,861.45
CF-0060-13	Airport Layout Plan with Narrative	\$1,371.04
MT0060-27	Weed Control	\$1,656.80
Total FY Funds Received		\$81,418.36

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Wise

Town of Wise

City of Norton

Town of Coeburn

Town of Big Stone Gap

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name:

Title:

Organization:

Date: 8/6/2019



Airport Manager

Cumberlans Airport Commission

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Louisa County Airport
 Sponsor: Industrial Development Authority of Louisa County

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total State Funding
VS0078-04	Perimeter Fencing Access Control (Construction)	\$95,862.01
MT0078-68	AWOS Maintence for 2019	\$3,049.50
FE0078-26	Flight Check Runway 09 PAPI's	\$1,184.00
FE0078-24	Runway Taxiway Lighting-Repackage, Bidding & Construction	\$53,515.12
FM0078-25	Rotating Beacon	\$877.12
VS0078-05	Perimeter Fencing Phase 2 construction	\$25,157.55
CS0078-17	T-Hangar Site Prep & Access Road Design	\$16,785.68
MT0078-72	Replace regulator board	\$1,303.70
MT0078-70	Taxiway lane repair	\$3,114.60
MT0078-69	AWOS Microwave filter repair	\$1,335.41
MT0078-71	Control Board	\$1,180.22
MT0078-65	AWOS Preventive Maintence 2018	\$5,082.50
MT0078-66	Obstruction Survey & Analysis	\$1,343.50
MT0078-67	Crack Sealing and Marking Project	\$64,917.88
VS0078-03	Perimeter Fencing - Phase 1 (Construction)	\$4,275.44

Total FY Funds Received \$278,984.23

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Louisa County Board of Supervisors _____
 Industrial Development Authority _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin J. Jarvis _____
 Title: IDA Asset/Airport Manager _____
 Organization: Industrial Development Authority _____
 Date: 7/12/2019 _____

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lunenburg County Airport
Sponsor: County of Lunenburg

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0025-47	AWOS maintenance 2018	\$2,636.25
MT0025-48	Runway Approach Obstruction Removal	\$6,800.00
MT0025-49	AWOS maintenance 2019	\$1,757.50

Total FY Funds Received \$11,193.75

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lunenburg County

Town of Victoria

Town of Kenbridge

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tracy M. Gee

Title: County Administrator

Organization: Lunenburg County

Date: 7/31/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Luray Caverns Airport
 Sponsor: Luray-Page County Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS-0067-017	Relocate Airport Road - Construction	\$26,544.27
MT-0067-38	Herbicide	\$179.94
FM-0067-05	Airfield lighting supplies	\$329.18
FM-0067-06	Windsocks	\$505.46
CF-0067-19	Terminal Apron - Design	\$1,692.00
CF-0067-19	Terminal Apron - Design	\$1,453.60
CF-0067-19	Terminal Apron - Design	\$2,180.40
CF-0067-19	Terminal Apron - Design	\$2,180.40
CF-0067-19	Terminal Apron - Design	\$2,180.40
CF-0067-19	Terminal Apron - Design	\$1,453.60
MT-0067-37	AWOS Maintenance	\$3,135.00
CF-0067-19	Terminal Apron - Design	\$2,332.80

Total FY Funds Received \$44,167.05

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Airport is owned by the Luray-Page County Airport Authority

The Town of Luray and County of Page give financial support to the Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin P. Markowitz
 Title: Secretary-Treasurer
 Organization: Luray-Page County Airport Authority
 Date: 9-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Lynchburg Regional Airport
Sponsor: City of Lynchburg

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
PR0029-01	Marketing & Advertising Campaign, Air Service Development	\$35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Lynchburg / Lynchburg Regional Airport (Airport is a department of the City of Lynchburg)

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Wesley D. Campbell

Title: Airport Finance Manager

Organization: Lynchburg Regional Airport, City of Lynchburg

Date: July 15, 2019

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	\$5,105,673.32
Entitlement Funds Received in FY2019	\$1,798,390.42
Interest Earned in FY2019	\$59,584.71
Subtotal Entitlement Resources Available FY2018	<u>\$6,963,648.45</u>

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
no activity in FY 2019								\$ -		
								\$ -		

Subtotal PFCs Used to Reimburse State Entitlement Funds \$0.00

Total Funds Available \$6,963,648.45 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Mid-Field Corporate Hangar (new) 80% of Sitework only	N/A	N/A		\$280,442.00			\$1,421,068.00	\$ 1,701,510.00	80%	
Airfield Lighting Rehabilitation, Construction AIP portion, Security Vehicle	3-51-0029-039	N/A	\$728,827.00			\$77,448.40	\$3,532.61	\$ 809,808.01	0%	
Airfield Lighting Rehabilitation, Construction non-AIP portion, design, inspection		N/A		\$194,977.22		\$122,551.60		\$ 317,528.82	not fixed	
Air Traffic Control Tower (new) Site Study		N/A		\$39,237.60			\$9,809.40	\$ 49,047.00	80%	
Air Traffic Control Tower (new) EA short form		N/A		\$42,575.28			\$10,643.82	\$ 53,219.10	80%	
Air Traffic Control Tower (new) Design thru Bid		N/A		\$256,636.00			\$64,159.00	\$ 320,795.00	80%	
Air Traffic Control Tower (new) Construction & Equip AIP portion	3-51-0029-037	N/A	\$1,132,176.00	\$125,797.33				\$ 1,257,973.33	10%	
Air Traffic Control Tower (new) Construction & Equip non-AIP portion		N/A		\$1,150,468.44		\$950,000.00	\$5,103.43	\$ 2,105,571.87	not fixed	
Air Traffic Control Tower (new) Construction Admin/RPR non-AIP		N/A		\$191,689.08		\$50,000.00		\$ 241,689.08	not fixed	
Terminal roof and overhang painting (55% public space)		EUP18-006		\$14,575.00			\$11,925.00	\$ 26,500.00	55%	
Terminal Exit Lane Modifications (pre-design)		EUP18-026		\$33,428.37				\$ 33,428.37	100%	
Passenger Terminal Waterline Repair (55% public space)		EUP18-027		\$907.50			\$742.50	\$ 1,650.00	55%	
Passenger Terminal Roof Closures		EUP19-001		\$3,572.00			\$893.00	\$ 4,465.00	80%	
Passenger Terminal Exterior Lighting Rehabilitation		EUP19-002		\$5,080.00			\$1,270.00	\$ 6,350.00	80%	
ARFF Facility Exhaust System Repair		EUP19-003		\$3,679.20			\$919.80	\$ 4,599.00	80%	
Supplemental Wind Cones (2) - Frangible Base		EUP19-004		\$5,357.71			\$1,339.43	\$ 6,697.14	80%	
MUFIDS Service Agreement		EUP19-006		\$5,548.80			\$1,387.20	\$ 6,936.00	80%	
HVAC Service Agreement (55% public space)		EUP19-007		\$7,807.80			\$6,388.20	\$ 14,196.00	55%	
Elevator/Escalator Service Agreement		EUP19-008		\$5,835.20			\$1,458.80	\$ 7,294.00	80%	
Security Equipment (badging printer, cameras, etc.)		EUP19-013		\$7,519.70			\$1,879.92	\$ 9,399.62	80%	
ATCT Equipment Service Agreement		EUP19-016		\$15,403.40			\$3,850.85	\$ 19,254.25	80%	
Airline Terminal Accent Lighting Conversion (LED)		EUP19-018		\$3,920.00			\$980.00	\$ 4,900.00	80%	

Subtotal Expenditures for Projects Completed: FY2019 \$2,394,457.63 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$4,569,190.82 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Articulated Boom Lift	N	FY20				\$56,000.00			\$14,000.00	\$ 70,000.00	80%	
2	Terminal Drive & Crosswalks crackseal/sealcoat	N	FY20				\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
3	Terminal Public Address System Upgrade	N	FY20				\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
4	MUFIDS Service Agreement (annual)	N	FY20				\$5,760.00			\$1,440.00	\$ 7,200.00	80%	
5	Mower Replacement	N	FY20				\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
6	Passenger Terminal Landscaping/Tree Replacement	N	FY20				\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
7	MidField GA Ramp Lighting	N	FY20				\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
8	Stormwater Monitoring/Management (annual)	N	FY20				\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
9	Terminal Interior Lighting Upgrade to LED	N	FY20				\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
10	Terminal Exit Lane Modification	Y	FY21				\$1,200,000.00				\$ 1,200,000.00	100%	
11	Wildlife Management Program/Training (annual)	N	FY20				\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
12	Terminal HVAC Vents Replacement	N	FY20				\$6,000.00			\$1,500.00	\$ 7,500.00	80%	
13	Security Pedestrian Gate MidField Ramp	N	FY20				\$4,800.00			\$1,200.00	\$ 6,000.00	80%	
14	Terminal Utility Service Upgrade (55% public space)	N	FY20				\$11,000.00			\$9,000.00	\$ 20,000.00	55%	
15	TSA Baggage Screening Counter Modifications	N	FY20				\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
16	Generator Service Agreement (annual)	N	FY20				\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
17	HVAC Service Agreement (55% public space, annual)	N	FY20				\$7,700.00			\$6,300.00	\$ 14,000.00	55%	
18	Elevator/Escalators Service Agreement (annual)	N	FY20				\$6,000.00			\$1,500.00	\$ 7,500.00	80%	
19	ATCT Equipment Service Agreements (annual)	N	FY20				\$24,000.00			\$6,000.00	\$ 30,000.00	80%	
20	Security Technology/Perimeter Security (various)	N	FY20				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
21	Equipment Maintenance (various)	N	FY20				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
22	Facility Maintenance (various)	N	FY20				\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
23	Pavement Marking (various)	N	FY20				\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
24	Pavement Repair/Rehabilitation (various)	N	FY20				\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
25	Pavement Crackseal/Sealcoat (various)	N	FY20				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
26	Air Carrier Apron Parking Position Hardstands	N	FY20				\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
27	North Gen. Av. (GA) Development Area Ph. II, Design	Y	FY21	pending		\$315,000.00	\$35,000.00				\$ 350,000.00	10%	

Total Planned Commitments for Future Projects \$2,160,260.00 (State Entitlement Funds)

B. Project Narratives

EUP #	Narrative
1	Airport Maintenance has a need to reach high mounted lights in the terminal facility, apron, roadways, and other above ground locations that need service. Acquiring an articulated boom lift will provide the necessary access to inside various facilities as well as outside the facilities.
2	Terminal Drive and several crosswalks are showing signs of heavy wear and preliminary deterioration. This project will crack seal and sealcoat the inbound drive along with the rehabilitating new passenger crosswalks in the existing locations.
3	The existing terminal public address system is over 27 years old, has exceeded its useful life, and requires frequent maintenance and repairs. This project will replace the existing system infrastructure with modern technology which will allow a wide range of other capabilities for the system, ie incorporate the required TSA security messages along with broadcasting any state required public announcements within a public facility for the traveling public.
4	The Airport is estimating \$7,500 for an annual service agreement to provide and maintain a "Multi User Flight Information Display System" (MUFIDS). This system is directly related to providing passengers with up to date air carrier information at the passenger terminal.
5	Grounds Maintenance has a need for a new tractor and mower attachment to replace equipment that has reached the end of its useful life cycle. This purchase would be made under the Maintenance Program eligibility guidelines that allow air carrier entitlement funds to be used in lieu of discretionary grant funds.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

6	Most of the existing landscaping in front of the passenger terminal building consists of decorative trees and plants that were planted over 27 years ago as part of the construction of the terminal building. Most of those trees are now showing signs of deterioration. In accordance with Section A.19 Landscaping of the Airport Program Manual, this project will replace the dying trees around the terminal building with new trees and plants.
7	The midfield ramp presently does not have adequate ramp lighting for transient aircraft. This project will add additional pole mounted ramp lighting to increase visibility at night for aircraft safety.
8	LYH has an active Stormwater Monitoring/Management Program in effect. The airport is estimating \$4,000 for an annual service agreement to provide and maintain our existing plan.
9	The existing terminal building public space interior accent lighting is over 27 years old and in need of replacement. This project will upgrade the interior terminal public space lighting to the new LEED standards by replacing the fixtures and lighting to a more efficient LED system.
10	The existing passenger exit lane at Lynchburg Regional Airport has experienced continued passenger congestion due to building constraints caused by structural columns. This design through construction phase will implement plans to alleviate the current congestion at the passenger screening area. This includes outbound passenger queuing, the screening area, and in-bound passenger flow. This 100% project will expand the public space portion of the terminal.
11	LYH has an FAA-approved Wildlife Management Program. The airport is estimating \$4,000 for annual training from an FAA approved Wildlife Biologist. This would also include any equipment acquisition necessary to stay in compliance with our FAA approved Wildlife Plan.
12	The terminal facility existing HVAC air vents for the public space is over 27 years old, has exceeded its useful life, and in need of replacement. This project will replace all the HVAC vents in the in the terminal public space.
13	The existing general aviation midfield fence line needs a pedestrian gate on the perimeter fence to access the midfield ramp directly. Currently, access to the midfield ramp is through the GA Terminal building requiring a much longer walk imposing a high safety risk for a pedestrian and aircraft incident. This access gate greatly reduces the risk of an aircraft and pedestrian incident.
14	The airport has developed a plan to extend utility service to points within the terminal building to accommodate current and future needs.
15	TSA is planning to add a new baggage check screening device for checked bags at the center of the ticket counter in the terminal building. This project will reconstruct the existing wall allowing the system to be integrated with the existing conveyor system. This project will eliminate the need for TSA to hand search passenger checked bags.
16	The airport has a number of back-up power generators, (Air Traffic Control Tower, ARFF Station, Main Terminal, & Snow Removal Equipment Building), to keep the airport functional during times of power outages. To keep the generators in top working condition, the airport annually contracts regular maintenance service for the generators.
17	The Airport is estimating \$14,000 for an annual service agreement on our Passenger Terminal HVAC units for FY20. We have allocated our standard 55% public-space percentage to this cost.
18	The Airport is estimating \$7,500 for an annual service agreement to maintain the passenger terminal's escalators and elevators for FY20. Both the elevator and escalators are located in the public portion of the terminal facility. This purchase will be made under the Maintenance Program eligibility guidelines when air carrier entitlement funds are used in lieu of a discretionary grant.
19	A new air traffic control tower was completed in June 2017 with all tower radio and related equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and requires service contracts in FY20 in order to provide the necessary preventive maintenance and calibration of various equipment and systems. The FAA pays no rent and the entire ATCT is considered non-revenue.
20	The Airport's TSA-approved security plan includes the need for various security equipment including fencing, computers, badging printers, airfield/building cameras, monitors and related equipment. The Airport is estimating that upgrades and/or replacements for this type of security equipment for FY 20 will be approximately \$100,000. Approval will be sought from DOAV staff at the time each need arises.
21	This project is for maintenance and repair of unexpected issues related to Airport equipment that arise in FY20. Approval will be sought from DOAV staff at the time each need arises.
22	This project is for maintenance and repair of unexpected issues related to Airport facilities that arise in FY20. Approval will be sought from DOAV staff at the time each need arises.
23	Pavement markings over time deteriorate and require re-marking. This project will maintain our existing markings to standards along with allowing us to install new markings for needs that may arise on airport property. Approval will be sought from DOAV staff at the time each need arises.
24	In 2018, LYH had over 90,000 aircraft operations. As a result, a number of paved areas around the airport have experienced wear and tear. This project will extend the useful life of the pavements by performing pavement repairing & rehabilitation on select airfield and other airport pavements as needed. Approval will be sought from DOAV staff at the time each need arises.
25	In 2018, LYH had over 90,000 aircraft operations. As a result, a number of paved areas around the airport have experienced wear and tear. This project will extend the useful life of the pavements by applying crack seal and seal coat on select airfield and other airport pavements as needed. Approval will be sought from DOAV staff at the time each need arises.
26	Aircraft Parking Position hardstands have been proposed as a possible low-cost remedy to an issue involving pavement indentions in several air carrier apron parking positions. These positions will be cut out and hardened in strategic areas where the aircraft wheels contact the pavement while the aircraft is parked.
27	North Gen. Av. (GA) Development Area Phase II, Design is a continuation of our ongoing North General Aviation (GA) project involving preparation of an approximately 15 acre site for future aeronautical development as envisioned in our 2010 Airport Master Plan. Phase II would include engineering design for construction of ramp and connecting taxiways as well as additional design for future ramp & taxiway construction.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

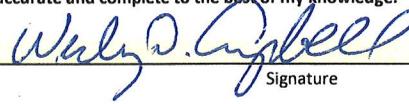
Mark F. Courtney, A.A.E., Airport Director

Printed Name

July 15, 2019

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Wesley D. Campbell, Airport Finance Manager

Printed Name

July 15, 2019

Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Manassas Regional Airport
 Sponsor: City of Manassas

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0030-036	Relocate Localizer	\$ 10,390.76
CF0030-38	Runway 16L/34R & Taxiway B Widening (Construction)	\$ 12,656.19
CF0030-41	West Apron Rehabilitation Phase 1	\$ 1,224.89
CF0030-42	West Corporate Development EA	\$ 828.67
CF0030-43	West Apron Rehab Phase I (Construction)	\$ 15,322.90
CS0030-33	Airfield Lighting Regulators	\$ 2,080.00
CS0030-35	West Apron Rehabilitation (Middle Section) (Construction) non-AIP	\$ 871.22
CS0030-37	Terminal Loop Road Rehab	\$ 44,395.89
FE0030-30	Replace Taxiway B Directional Signs	\$ 4,652.80
FM0030-29	Electrical Vault HVAC Repair	\$ 11,232.80
MT0030-64	Airport Security Cameras Troubleshoot	\$ 6,761.20
MT0030-65	Airfield Lighting Supplies	\$ 1,375.00
MT0030-66	Boiler Pump Replacement	\$ 7,766.63
PR0030-01	Aviation Promotional	\$ 1,346.28
VS0030-22	Security Flood Gate Installation	\$ 15,165.00

Total FY Funds Received \$136,070.23

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Local share was contributed from the Manassas Airport Project Fund designated by the City of Manassas

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Rita Witte
 Title: Administrative Coordinator
 Organization: Manassas Regional Airport
 Date: 7/17/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Mecklenburg-Brunswick Regional Airport
 Sponsor: Mecklenburg-Brunswick Regional Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0070-15	Runway Rehabilitation (Construction)	\$ 4,032.06
CF0070-16	Apron and Taxilanes Rehabilitation (Construction) (AIP)	\$ 230,478.97
CS0070-17	Apron and Taxilanes Rehabilitation (Construction) (non-AIP)	\$ 150,195.92
FE0070-33	Airport Standby Generators	\$ 14,907.42
FM0070-34	Airfield Lighting Repairs	\$ 2,191.04
MT0070-52	AWOS Inspection & Repair Annual Allocation FY2018	\$ 1,045.00
MT0070-57	AwOS Inspection & Repair Annual Allocation FY2019	\$ 3,135.00
MT0070-58	Security Gate Repair 072518	\$ 1,225.60
MT0070-59	Troubleshoot Lighting/ODALS	\$ 1,460.00
MT0070-60	PAPI Rwy 19 Troubleshoot	\$ 600.00
MT0070-61	100LL Fuel Farm Motor	\$ 1,134.27
MT0070-62	Weed Control 2019	\$ 3,080.00
VS0070-09	Security Upgrade 2019	\$ 3,321.00

Total FY Funds Received \$ 416,806.28

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mecklenburg County _____
 Brunswick County _____
 Town of South Hill _____
 Town of LaCrosse _____
 Town of Brodnax _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ken Currin _____
 Title: Secretary / Treasurer _____
 Organization: Mecklenburg Brunswick Regional Airport Commission _____
 Date: _____ 7/30/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Middle Peninsula Regional Airport
 Sponsor: Middle Peninsula Regional Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT-0057-89	AvGas Hose Reel Motor	\$3,242.13
MT0057-94	AWOS Temperature Probe Repair	\$1,974.74
MT0057-98	Jet-A Hose & Hose Reel Repair	\$2,467.61
CF0057-10	Master Plan Update	\$1,088.40
CF0057-11	Environmental Assessment - 5 Year Development	\$5,672.61
MT0057-06	AWOS Computer Repair	\$712.50
MT-0057-03	Kubota Tractor AC Repair	\$1,080.86
MT0057-05	Kubota Tractor Fuel System Repair	\$289.10
MT0057-08	Parking Lot & Tower Lights - Bulb & Ballast Replacement	\$863.98
MT0057-09	Terminal Canopy Repairs	\$1,649.70
MT0057-11	Pilot Control Lighting	\$900.28
CF0057-12	Taxiway A & B Rehabilitation - Design	\$9,939.23
VS0057-06	Apron Security Lighting - Construction	\$145,127.95
MT0057-04	AWOS Inspection Annual Allocation - FY19	\$3,200.55
MT0057-12	HVAC Coil Replacement	\$938.57
MT0057-14	Well Water System Repair	\$172.50
MT0057-10	Taxiway Marking	\$5,960.00
MT0057-13	Self-Fueling System Replacement	\$10,884.15
MT0057-15	Jet-A Reel Swivel Repair	\$606.35
MT0057-16	Airport Shop Light Replacement	\$159.99
MT0057-18	Terminal Building Sewer Pump Replacement	\$1,981.53
FM0057-18	Runway Light ID Tags	\$236.80
MT0057-19	Terminal Door Lock Replacement	\$66.40
MT0057-17	Fuel Farm Tank Painting	\$4,589.50
FE0057-17	Bandpass Filters	\$1,244.50
FM0057-19	REIL Light Bulb Replacement	\$198.00
FM0057-20	Runway 10 REIL Troubleshoot & Repair	\$1,732.48

Total FY Funds Received \$206,980.41

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

King and Queen County
King William County
Gloucester County
Town of West Point

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tina R Ammons
 Title: Bookkeeper
 Organization: Middle Peninsula Regional Airport
 Date: 7/25/2019 Revised 8/7/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Mountain Empire Airport
 Sponsor: Smyth-Wythe Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0031-26	Runway 8-26 Rehabilitation(Final Design and Construction)	\$1,001.27
MT0031-37	Obstruction Removal - VDOT ROW(Design and Construction)	\$16,658.60
MT0031-42	AWOS Repair	\$403.75
MT0031-44	Tri-Annual AWOS Inspection	\$3,610.00
MT0031-45	Water Line Repair	\$3,583.28
MT0031-46	AWOS Temp/Dew Sensor Repair	\$1,831.60
MT0031-47	Paint and Seal Segmented Circle	\$340.93
MT0031-48	Repair John Deere Tractor	\$66.49
MT0031-49	Runway Lighting Outage	\$320.00
MT0031-50	Bulbs for Runway Lights	\$128.28
MT0031-51	Heat Pump Repair	\$733.20
MT0031-52	Taxi Way Sign Lights	\$416.00
MT0031-53	Accent Light Repair	\$111.67

Total FY Funds Received \$29,205.07

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Town of Marion

 The County of Smyth

 The Town of Wytheville

 The County of Wythe

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christy Dunavant

 Title: Secretary

 Organization: Smyth Wythe Airport Commission

 Date: _____ August 7, 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: New Kent County Airport
 Sponsor: County of New Kent

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0041-62	FY'19 Triannual AWOS Inspection	\$2,493.75
CF0041-18	Ramp Pavement Rehabilitation, No. 1	\$2,463.28
FM0041-14	AWOS Wind Sensor	\$6,504.54
MT0041-60	Runway Marking Rehabilitation	\$16,339.20
MT0041-64	Obstruction Removal RW-11	\$3,920.00
MT0041-63	John Deere O Turn Mower	\$4,536.95
PR0041-01	Airport Open House, "Roar and Soar"	\$799.55
MT0041-53	FY'18 Triannual AWOS Inspection	\$2,493.75
CS0041-15	AED For Airport Terminal	\$1,004.00
CF0041-18	Ramp Pavement Rehabilitation, No. 2	\$1,412.78
CF0041-17	Aircraft Parking Apron Rehabilitation (Design), No. 5	\$1,156.80
CF0041-16	Install MIRL's and REIL's	\$2,613.91
CF0041-17	Aircraft Parking Apron Rehabilitation (Design), No. 4	\$2,313.60

Total FY Funds Received \$48,052.11

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

All local shares provided by New Kent County.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Duane B. Goss
 Title: Airport Manager
 Organization: New Kent County Airport
 Date: 7/23/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: New London Airport
Sponsor: Liberty University, Inc.

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9083-02	RWY 18 OBS CLEARING	\$25,967.63

Total FY Funds Received \$25,967.63

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Liberty University Inc

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew Wallace
Title: President/ Airport Manager
Organization: Freedom Aviation
Date: 6/24/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: New Market Airport
 Sponsor: New Market Aeronautics, LLC

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT-9084-25FP1	Weed Control	\$442.22
Mt-9084-25FP2	AWOS Inspection	\$1,045.00
MT-9084FP2	AWOS Inspection	\$1,045.00
MT-9084FP2	AWOS Inspection	\$1,045.00
MT-9084-27	AWOS VHF Radio Repair	\$1,035.50
MT-9084-26	Core Samples Runway	\$2,240.00

Total FY Funds Received \$6,852.72

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Robert Thomas
 Title: Manager
 Organization: _____
 Date: 7/11/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: New River Valley Airport
 Sponsor: New River Valley Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0012-16	Runway 24 Partial Parallel Taxiway (Construction)	\$7,088.37
CF0012-17	Apron Expansion (Design)	\$1,728.95
MT0012-18	2019 Vegetation Management Program	\$1,585.60
MT0012-08	AWOS Inspection & Repair Annual Allocation FY2019	\$3,139.75
MT0012-17	AWOS Repair Temp/Dewpoint Sensor	\$407.31
MT0012-12	Obstruction Light Repairs	\$3,580.00
MT0012-10	Obstruction Light Service and Maintenance	\$1,016.00
MT0012-09	Purchase Asphalt Sealant T-Hangar Taxilanes	\$2,398.00
MT0012-13	Replacement Lamps Runway, Taxiway, PAPI's	\$1,451.46
MT0012-14	Replacement Windsock	\$228.84
MT0012-19	Rotary Sweeper Broom Attachment	\$2,193.45
MT0012-11	Sevice Rotating Beacon	\$636.00
MT0012-16	Troubleshoot Runway 06 PAPI	\$320.00
FM0012-25	Troubleshoot Runway 24 REIL	\$320.00
MT0012-15	Troubleshoot missing Temp and Dewpoint AWOS	\$988.00
MT0012-24	Troubleshoot PAPI Runway 06	\$915.30
FM0012-26	Replace High Voltage Board & Repair Resistors Runway 24 REIL	\$545.60
CS0012-08	Repave Hangar Access Road	\$7,700.00

Total FY Funds Received \$36,242.63

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Pulaski County, Montgomery County, Giles County, City of Radford, Town of Dublin, Town of Pulaski,
 Town of Christiansburg.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Keith Holt
 Title: Airport Manager
 Organization: New River Valley Airport Commission
 Date: 11-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Newport News-Williamsburg International Airport
Sponsor: Peninsula Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
PR0035-01	State Promotion Grant	\$35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Peninsula Airport Commission

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: E. Renee Carr

Title: Director of Finance & Administration

Organization: Peninsula Airport Commission

Date: 8/2/2019

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Sponsor: Peninsula Airport Commission

Airport: Newport News/Williamsburg International Airport

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	\$5,048,796.81
Entitlement Funds Received in FY2019	\$2,000,000.00
Interest Earned in FY2019	\$13,998.85
Sale of Shuttle Bus #76A	\$465.00
Subtotal Entitlement Resources Available FY2019	\$7,063,260.66

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
								\$ -		
								\$ -		

Subtotal PFCs Used to Reimburse State Entitlement Funds \$0.00

Total Funds Available \$7,063,260.66 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Waterworks Wetland Bank Research (Mitigation)				\$22,936.40			\$5,734.10	\$28,670.50	80%	\$0.00
Infield Wetland Delineation				\$63,099.75			\$15,774.94	\$78,874.69	80%	\$0.00
Grayco Paint Sprayer				\$21,320.00			\$5,330.00	\$26,650.00	80%	\$0.00
Repave Main Terminal Roads Phase 1 and 2				\$129,882.09			\$32,470.52	\$162,352.61	80%	\$0.00
Airfield paint removal, painting and crack sealing				\$22,208.00			\$5,552.00	\$27,760.00	80%	\$0.00
Airfield Ramp Lighting Replacement to LED				\$6,067.20			\$1,506.80	\$7,574.00	80%	\$0.00
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers				\$4,876.80			\$7,315.20	\$12,192.00	40%	\$0.00
Rubber Removal				\$24,032.00			\$6,008.00	\$30,040.00	80%	\$0.00
Escalator and Elevator Inspection and Maintenance				\$6,963.80			\$1,740.95	\$8,704.75	80%	\$0.00
Bond Debt South Corporate				\$154,552.60				\$154,552.60	100%	\$0.00
Cat Ex and Short Form EA Perimeter Road				\$55,830.40			\$13,958.00	\$69,788.40	80%	\$0.00
Runway 20 REIL replacement				\$11,364.00			\$2,841.00	\$14,205.00	80%	\$0.00
Maintenance Storage Building Roof Repair-Bay #1				\$16,212.00			\$12,738.00	\$28,950.00	56%	\$0.00

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Airfield signage panel replacement				\$2,961.94			\$740.49	\$3,702.43	80%	\$0.00
Tires for ARFF Truck R3				\$10,060.00			\$2,515.00	\$12,575.00	80%	\$0.00
Categorical Exclusion South Corporate Hangar				\$17,521.44			\$4,380.36	\$21,901.80	80%	\$0.00
Wetlands Permitting and Mitigation				\$16,320.00			\$4,080.00	\$20,400.00	80%	\$0.00
Airfield Lighting Globes, Gaskets, and Windsocks				\$1,263.92			\$315.99	\$1,579.91	80%	\$0.00
Annual and Quarterly Fire Sprinkler and Suppression Inspections				\$416.00			\$624.00	\$1,040.00	40%	\$0.00
IT Upgrades				\$32,577.24			\$8,144.31	\$40,721.55	80%	\$0.00
Security Camera Upgrades-Airfield View				\$20,260.22			\$5,065.05	\$25,325.27	80%	\$0.00
Terminal Window Replacements				\$7,575.24			\$11,362.86	\$18,938.10	60%	\$0.00
Repair of Rescue 1 ARFF Truck				\$43,290.78			\$10,822.70	\$54,113.48	80%	\$0.00
Repair of Public Address System				\$1,764.67			\$441.17	\$2,205.84	80%	\$0.00
Replacement of DDC Controller Concourse A				\$1,715.82			\$2,573.72	\$4,289.54	40%	\$0.00
Firehouse Roof Repair Phase 1				\$28,236.00			\$12,564.00	\$40,800.00	69%	\$0.00
Repair of Airfield Sweeper				\$3,534.98			\$0.00	\$3,534.98	100%	\$0.00
Tires Snow Broom				\$777.16			\$0.00	\$777.16	100%	\$0.00
JLG Lift Repair				\$1,379.40			\$344.86	\$1,724.26	80%	\$0.00
Repair of Rescue 3 ARFF Truck				\$2,652.76			\$663.19	\$3,315.95	80%	\$0.00
Airfield paint				\$12,301.86			\$0.00	\$12,301.86	100%	\$0.00
Airfield paint phase 2 and glass beads				\$2,915.45			\$0.00	\$2,915.45	100%	\$0.00
Lighted Diesel Generator Repair				\$1,618.17			\$404.55	\$2,022.72	80%	\$0.00
GA Gate #3 Repair				\$552.99			\$138.25	\$691.24	80%	\$0.00
PAPI repair				\$2,155.03			\$538.76	\$2,693.79	80%	\$0.00

Subtotal Expenditures for Projects Completed: FY2019

\$751,196.11 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$6,312,064.55 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Cooling Tower Waterline Replacement	2020				\$10,000.00			\$15,000.00	\$25,000.00	40%	\$0.00
Bag Claim #2 Upper and Lower wheel replacement	2020				\$10,400.00			\$2,600.00	\$13,000.00	80%	\$0.00
Obstruction Survey	2020				\$80,000.00			\$20,000.00	\$100,000.00	80%	\$0.00
Main Terminal Roof Study	2020				\$6,000.00			\$9,000.00	\$15,000.00	40%	\$0.00
Airport Beacon Replacement	2020				\$66,600.00			\$16,650.00	\$83,250.00	80%	\$0.00
Perimeter Road Approach End Runway 2 and 7 Design	2020	3-51-0035-050-2018		\$297,000.00	\$33,000.00				\$330,000.00	10%	\$0.00
10K Loader	2020				\$136,000.00			\$34,000.00	\$170,000.00	80%	\$0.00
Perimeter Road Approach end Runway 2 and 7 Construction	2020	TBD		\$1,980,000.00	\$220,000.00				\$2,200,000.00	10%	\$0.00
Design Taxiway A Lighting, Shoulders & Realignment Txys B & C	2020	TBD		\$302,400.00	\$33,600.00				\$336,000.00	10%	\$0.00
Main Terminal Roof Repair Phase 1	2020				\$30,000.00			\$45,000.00	\$75,000.00	40%	\$0.00
Design Baggage Claim Rehabilitation	2020				\$60,000.00		\$240,000.00		\$300,000.00	20%	\$0.00

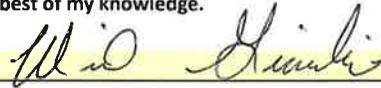
**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	This piece of snow removal equipment is part of the Snow and Ice Control plan. It is used to remove snow from around airfield lights, signs, and in tight places in and around the commercial service ramp. This would replace the 2011 piece of equipment that has exceeded its useful life.
2	FOD is a regularly occurring problem on taxiways, runways, and aircraft ramps. This piece of equipment would be used to efficiently remove FOD in these areas.
3	ARFF tires for Rescue 1 need to be replaced to keep this equipment safely functioning.
4	In order to maintain FAA Part 139 Standards, windsocks, globes, gaskets, and airfield sign panels need to be regularly replaced.
5	Maintaining grass heights in the vicinity of airfield lights is difficult with larger tractors/mowers. This zero turn mower is essential for maintaining visibility of these lights in these areas. This zero turn will replace the zero turn mower currently being used that is over 10 years old and has exceeded its useful life.
6	Concourse B air handler reheat coil has failed. Coil needs to be replaced, to prevent outside air from freezing pipes and coils in this unit.
7	Phase one of the airport firehouse roof repair was completed in FY 2019. Phase 2 of this project will complete the repair and protect existing assets and personnel in the firehouse. The last repairs on this roof occurred over 15 years ago. This repair will extend the life of the building .
8	An area located off the airport terminal ramp is not draining properly. Airport maintenance needs to rent equipment to properly slope drainage area and add stone to prevent soil erosion where necessary.
9	Funds approved under this line item will be allocated to unforeseen repairs and maintenance of airport equipment and infrastructure. All specific projects will be coordinated and approved by DOAV staff prior to work being completed.
10	The airport continues to replace analog CCTV cameras providing security coverage throughout the airfield and airport terminal. This phase of camera replacement will include replacing cameras covering TSA bag screening areas in the terminal atrium, terminal atrium circulation, and baggage claim.
11	Airport terminal windows are original with the building and are over 20 years old. Some windows are leaking and cracking. Additionally some windows have had the internal gas providing insulation between the window panes fail causing dramatic reduction in heating and cooling efficiency in the building.
12	The general aviation ramp in numerous locations is in need of rehabilitation. The goal in this project is to complete the environmental process (expected to be a categorical exclusion) and design of this significant rehabilitation.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

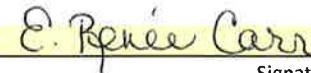
Michael Giardino, C.M.

Printed Name

15-Jul-19

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

E. Renee Carr, CPA

Printed Name

15-Jul-19

Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Norfolk International Airport

Sponsor: Norfolk Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
P00036-28	Aviation Promotion Grant	\$25,000.00
S00036-21	Air Service Enhancement Grant	\$20,000.00

Total FY Funds Received \$45,000.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Norfolk Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 

Title: Director of Finance

Organization: Norfolk Airport Authority

Date: 6/26/2019

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	\$14,905,516.26	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY18 EURP)
Entitlement Funds Received in FY2019	\$2,000,000.00	
Interest Earned in FY2019	\$168,202.99	
Subtotal Entitlement Resources Available FY2019	\$17,073,719.25	

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
No reimbursements for FY19								\$ -		
Subtotal PFCs Used to Reimburse State Entitlement Funds								\$0.00		

Airport Revenues used to Reimburse Projects

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs - Reimbursements					Total Project Cost	State Funding Percentage	Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
Parking Garage Site Design and Development - FY10 (Transferred but not previously reported)							\$311,832.72	\$ -		\$311,832.72
Parking Garage Site Design and Development - FY11 (Transferred but not previously reported)							\$623,665.44	\$ -		\$623,665.44
Parking Garage Site Design and Development - FY19 (Completes reimbursement of project)							\$612,004.71	\$ -		\$612,004.71

Total Funds Available \$18,621,222.12 (Entitlement Resources Available FY2018 + PFCs And Airport Revenues Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Replace Public Seating in Arrivals				\$81,201.60			\$20,300.40	\$101,502.00	80%	
Replace Snow Removal Equipment Storage Building HVAC				\$22,565.60			\$5,641.40	\$28,207.00	80%	
Phase 3 Terminal Improvements - AIP	3-51-0036-65		\$1,697,079.01	\$188,564.33				\$1,885,643.34	10%	
Phase 3 Terminal Improvements - Non-AIP				\$1,051,423.12			\$262,855.77	\$1,314,278.89	80%	
Rehabilitation of Runway 5/23 and Runway 14/32 - AIP	3-51-0036-68		\$471,322.98	\$52,369.22				\$523,692.20	10%	\$52,369.22
Rehabilitation of Runway 5/23 and Runway 14/32 - Non-AIP				\$11,208,746.68			\$2,802,186.67	\$14,010,933.35	80%	\$11,208,746.68
Emergency Circuit Upgrade Study - Design				\$46,597.50			\$46,597.50	\$93,195.00	50%	
Replace Arrivals Tug Bay High Speed Roll-up Doors				\$27,328.00			\$6,832.00	\$34,160.00	80%	

Subtotal Expenditures for Projects Completed: FY2019 \$12,678,796.05 (State Entitlement Funds)
 Unexpended Funds Available for Commitment \$5,942,426.07 (Total Funds Available Less Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International

D. Funding Commitments for Ongoing Projects (INCLUDES PREVIOUSLY APPROVED PROJECTS THAT HAVE NOT STARTED)

Project Description	Project Started Y/N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
3,000 Gallon ARFF Truck (Replace R-3 and R-4)	Y	FY20				\$600,000.00			\$150,000.00	\$ 750,000.00	80%	
Alpha Concourse Expansion - Design	Y	FY20	3-51-0036-68		\$225,000.00	\$25,000.00				\$ 250,000.00	10%	
Alpha Concourse Expansion - Construction	Y	FY20	3-51-0036-69		\$2,700,000.00	\$300,000.00				\$ 3,000,000.00	10%	\$300,000.00
Arrivals FIDs Replacement	Y	FY20				\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Arrivals Restrooms Renovations - Design	Y	FY20				\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Site Access Improvements - Elevators - Design	Y	FY20	3-51-0036-68		\$180,000.00	\$20,000.00				\$ 200,000.00	10%	
Interior and Exterior Wayfinding Design	Y	FY20				\$600,000.00			\$150,000.00	\$ 750,000.00	80%	
Master Plan Update	Y	FY20	3-51-0036-67		\$1,620,000.00	\$180,000.00				\$ 1,800,000.00	10%	
Public Safety Computer Aided Dispatch/Records Mgmt Sys (Replace)	Y	FY20				\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Public Safety In-Building Antennae Replacement	Y	FY20				\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Rapid Intervention ARFF Vehicle	Y	FY20				\$380,000.00			\$95,000.00	\$ 475,000.00	80%	
Site Access Improvements - Elevators - Construction	Y	FY20	3-51-0036-69		\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	\$200,000.00
FIDS Server and Computer Replacement	Y	FY20				\$600,000.00			\$150,000.00	\$ 750,000.00	80%	
Business Center	Y	FY20				\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Purchase Property in Runway 14 Runway Protection Zone - 1128 Barrs Road	Y	FY20			\$675,000.00	\$75,000.00				\$ 750,000.00	10%	
Taxiway 'C' South Reconstruction (Survey)	Y	FY20			\$45,000.00				\$5,000.00	\$ 50,000.00	0%	
Taxiway 'C' South Reconstruction (Design)	Y	FY20			\$1,350,000.00	\$150,000.00				\$ 1,500,000.00	10%	
Runway 5/23 Standardization Project - Project Formulation	Y	FY20	3-51-0036-68		\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
Property Purchase - Gurley Street (3 Parcels)	Y	FY20			\$742,500.00	\$82,500.00				\$ 825,000.00	10%	
Pavement Management Plan Update	Y	FY20			\$225,000.00	\$25,000.00				\$ 250,000.00	10%	
Property Purchase - Burton Station Road	Y	FY20			\$202,500.00	\$22,500.00				\$ 225,000.00	10%	
Continuous Friction Measuring Equipment (Purchase)	Y	FY20			\$63,000.00	\$7,000.00				\$ 70,000.00	10%	
Intersection Improvements - Departures Boulevard and Long Term West Exit (Design)	Y	FY20				\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Runway 5/23 Outer Pavement Mill and Overlay (Design)	Y	FY20				\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Airfield Signage and Lighting Upgrades - Design and Construction	Y	FY21			\$2,250,000.00	\$250,000.00				\$ 2,500,000.00	10%	
Wayfinding Improvements - Interior and Exterior - Construction	Y	FY21				\$1,600,000.00			\$400,000.00	\$ 2,000,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International

D. CONTINUED

Project Description	Project Started Y/N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Emergency Circuit Upgrades - Construction	N	FY20				\$250,000.00			\$250,000.00	\$ 500,000.00	50%	
Replace AP-33 (2001) - Field Maintenance - Airside Recovery Sweeper	N	FY20				\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Replace AP-18 (2005) - Building Maintenance - New Spreader and Plow	N	FY20				\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
Replace AP-36 (2008) - Building Maintenance - Generator Service Truck	N	FY20				\$37,500.00			\$37,500.00	\$ 75,000.00	50%	
Security ID Badge Management System	N	FY20				\$184,000.00			\$46,000.00	\$ 230,000.00	80%	
Environmental Study - Projects from Master Plan Update and Runway 5/23 Standardization (Alt 3)	N	FY20			\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
Fire Protection For Transformer Vault Room in Departures Basement (Design)	N	FY20				\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Water Main into Departures Terminal (Design & Construction) - Replacement	N	FY20				\$165,000.00			\$85,000.00	\$ 250,000.00	66%	
Departures Terminal Ticket Lobby Seating - Replacement	N	FY20				\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Field Maintenance High Bay Heating (Snow Removal Equipment Bldg) - Replacement	N	FY20				\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Field Maintenance Mechanic Truck - Replacement	N	FY20				\$56,000.00			\$14,000.00	\$ 70,000.00	80%	
Arrivals Restrooms Renovations - Construction	N	FY21				\$1,400,000.00			\$350,000.00	\$ 1,750,000.00	80%	
HVAC Rehabilitation (Value, Coil, AHU and Cooling Tower Repl)	N	FY21				\$875,000.00			\$875,000.00	\$ 1,750,000.00	50%	
Safety Management System	N	FY21			\$135,000.00	\$15,000.00				\$ 150,000.00	10%	
Runway 5/23 Standardization - Design	N	FY21			\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Taxiway 'C' South Reconstruction (Construction)	N	FY21			\$8,000,000.00	\$1,600,000.00		\$6,400,000.00		\$ 16,000,000.00	10%	
Runway 5/23 Outer Pavement Mill and Overlay (Construction)	N	FY21				\$4,500,000.00	\$4,500,000.00			\$ 9,000,000.00	100%	
Runway 5/23 Standardization - Construction Phase 1 of 3 (Concrete 5 End)	N	FY22			\$15,000,000.00	\$2,000,000.00	\$5,000,000.00	\$8,000,000.00		\$ 30,000,000.00	23%	
Runway 5/23 Standardization - Construction Phase 2 of 3 (Concrete 23 End)	N	FY23			\$15,000,000.00	\$2,000,000.00	\$5,000,000.00	\$18,000,000.00		\$ 40,000,000.00	18%	
Runway 5/23 Standardization - Construction Phase 3 of 3 (Asphalt Center)	N	FY24			\$15,000,000.00	\$2,000,000.00	\$5,000,000.00	\$8,000,000.00		\$ 30,000,000.00	23%	

Subtotal Funding Commitments for Ongoing Projects \$23,183,500.00 (State Entitlement Funds)

Funds Available -\$17,241,073.93 (Unexpended Funds Available for Commitment Less Funding Commitments for Ongoing Projects)

Funds Not Under Contract \$16,046,500.00 (State Entitlement Funds Associate with Projects That Have Not Started)

Net Funds Available -\$1,194,573.93 (If negative, Local funds will be utilized as needed until State or PFC funds are available)

ORF Added Information

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing (PROJECTS NOT PREVIOUSLY APPROVED IN EURP)

EUP #	Project Description	6-Year Plan Y / N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1													
2													
3													

Total Planned Commitments for Future Projects \$0.00 (State Entitlement Funds)

B. Project Narratives

EUP #	Narrative
1	
2	
3	

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Robert S. Bowen

Signature

Robert S. Bowen, A.A.E.

Printed Name

07/11/2019

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Jarred M. Roenker

Signature

Jarred M. Roenker, CPA

Printed Name

7/11/19

Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Orange County Airport
Sponsor: County of Orange

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0037-95	PAPI Repair Evaluation	\$915.20
FM0037-17	Rotating Beacon Evaluation and Repair	\$1,458.98
MT0037-93	AWOS-III Inspections	\$3,135.00

Total FY Funds Received \$5,509.18

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Orange County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kurt L. Hildebrand
Title: Assistant County Administrator for Operations
Organization: Orange County
Date: 22-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond Executive-Chesterfield County Airport
 Sponsor: County of Chesterfield

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0007-65	Airfield Lighting 2019	\$1,468.07
MT0007-66	Airfield Lamps and Lighting	\$1,632.98
CF0007-25	Remove Obstructions - Runway 33	\$40,262.98
MT0007-61	2018 New Holland T5.100 Tractor & MK Martin SB97D Displacement Plow	\$23,030.50
CS0007-43	Land Acquisition Services - Bridge Loan	\$48,409.69
PR0007-01	Media advertising, exhibits, aviation conferences, events & promotional giveaways	\$3,876.98
MT0007-67	Remark all marking associated with Runway 15-33 & taxiways	\$43,490.48

Total FY Funds Received \$162,171.68

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Chesterfield County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Patrick Driscoll *Patrick Driscoll*
 Title: Airport Manager
 Organization: Richmond Executive-Chesterfield County Airport
 Date: 7/10/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond International Airport
 Sponsor: Capital Region Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0043-35	G.A. Apron & Clear Span Hangar Site Preparation	\$343,155.53
CS0043-49	Interior Service Road (Portugee) Rehabilitation	\$10,637.35
CS0043-50	Terminal Overpass & Clarkson Road Improvements	\$7,158.29
CS0043-51	Interior Service Road (West) And Taxiway "V" Rehabilitation	\$288,840.33
CS0043-52	Taxiway "A" Rehabilitation/Reconstruction	\$310,168.98
CS0043-53	East Side General Aviation /Cargo Apron 1	\$1,373,116.82
MT0043-88	Airfield Rubber Removal Fall 2018	\$37,600.00
MT0043-89	Airfield Painting Fall 2018	\$22,808.70
PR0043-01	Aviation and Airport Promotion Program	\$35,000.00

Total FY Funds Received \$2,428,486.00

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Capital Region Airport Commission provided the local share for all projects listed above that required local share funding.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: DEPUTY DIRECTOR OF FINANCE
 Organization: Capital Region Airport Commission
 Date: 7/31/2019

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Capital Region Airport Commission

Airport: Richmond International

Revised: July 12, 2019

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Unexpended Funds Available for Commitment from FY2018	\$4,987,583.59
Entitlement Funds Received in FY2019	\$2,000,000.00
Interest Earned in FY2019	\$85,124.30
 Subtotal Entitlement Resources Available FY2019	 \$7,072,707.89

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
								\$ -		
								\$ -		
								\$ -		
								\$ -		

Subtotal PFCs Used to Reimburse State Entitlement Funds **\$0.00**

Total Funds Available **\$7,072,707.89 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)**

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Airport Geographical Information System (GIS) (FY15) FY 2017*			\$ -	\$ 354,400	\$ -	\$ -	\$ 88,600	\$ 443,000	80%	
Taxiway E & L Rehabilitation (C) (non-AIP) (FY16) FY 2017*		CS0043-48	\$ -	\$ 899,830	\$ 3,423,606	\$ 1,080,859	\$ -	\$ 5,404,295	80%	
Taxiway E & L Rehabilitation (C) (non-AIP) (FY17) FY 2017* (Scope Change)		CS0043-48		\$ 7,776	\$ -	\$ 1,944	\$ -	\$ 9,720	80%	
Interior Service Road (South) Rehabilitation (D/C)(FY17) FY 2018		NA	\$ -	\$ 665,592	\$ -	\$ -	\$ 166,398	\$ 831,990	80%	

Subtotal Expenditures for Projects Completed: FY2019 **\$1,927,598.00 (State Entitlement Funds)**

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Unexpended Funds Available for Commitment

\$5,145,109.89 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
800 Megahertz Radio System Replacement	2022			\$ -	\$ 719,381	\$ -	\$ -	\$ 179,845	\$ 899,226	80%	
Airport Geographical Information System (GIS) Phase II (FY17) FY 2019*	2020			\$ -	\$ 245,232	\$ -	\$ -	\$ 61,308	\$ 306,540	80%	
East Side General Aviation Apron 3 (Design)	2020			\$ -	\$ 119,600	\$ -	\$ -	\$ 29,900	\$ 149,500	80%	
East Side General Aviation Apron 3 (Construction)	2020			\$ -	\$ 1,629,195	\$ -	\$ -	\$ 407,299	\$ 2,036,494	80%	
Taxiway L South (Design/Construction)	2020	AIP-064		\$ 4,064,312	\$ 451,590	\$ -	\$ -	\$ -	\$ 4,515,902	10%	
Taxiway A South (Design)	2020		CS0043-52	\$ -	\$ 101,679	\$ -	\$ 32,944	\$ -	\$ 134,623	80%	
Taxiway A South (Construction)	2020		CS0043-52	\$ -	\$ 1,703,929	\$ 346,750	\$ 520,328	\$ 150,839	\$ 2,721,846	80%	
Runway 7-25 Conversion To Taxiway (Design)	2020	AIP-065		\$ 379,080	\$ 42,120				\$ 421,200	10%	

Subtotal Funding Commitments for Ongoing Projects

\$5,012,726.39 (State Entitlement Funds)

Funds Available

\$132,383.50 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects)

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Runway 7-25 Conversion to Taxiway H	Y	2021	Future	None	\$ 8,733,800	\$ 970,422	\$ -	\$ -	\$ 329,024	\$ 10,033,247	9.67%	\$0
2	East Side Security Enhancements (Design/Construction)	Y	2020	None	Future	\$ -	\$ 1,161,961.29	\$ 278,580	\$ -	\$ 360,135	\$ 1,800,676	80%	\$0

Total Planned Commitments for Future Projects

\$2,132,383.50 (State Entitlement Funds)

B. Project Narratives

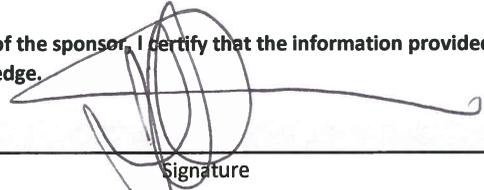
EUP #	Narrative

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

1	<p>Runway 7-25 Conversion to Taxiway H: The Runway 7-25 Conversion to Taxiway H scope of work includes the principal work involves:</p> <ul style="list-style-type: none"> • Removal of a portion of Runway 7-25 pavement, excess shoulder pavement, Runway 7 overrun pavement and various service road pavement; • Milling, asphalt paving, and marking to transform Runway 7-25 to an ADG IV, TDG 5 taxiway; • Reconstruction of parallel drainage systems on both sides of Runway 7-25 and associated grading for adequate drainage; • And demolition, modification, and installation of lighting and signage components necessary to convert Runway 7-25 to an ADG IV, TDG 5 taxiway;
2	<p>East Side Security Enhancements (Design/Construction): The East Side AOA Security Enhancements project at Richmond International Airport involves the construction of 5,700 LF of conduits with pull boxes for fiber cables installation from existing Gate (N-5) at Huntsman Road to East Fiber Center at Ramp 3. It also includes Gate automation and security infrastructure setup at (3) locations – Existing Gate (N-9) in the vicinity of East Side Road, New Ramp 1 Gate (E-7), and New Ramp 2 Gate (E-5); Modifications to existing security infrastructure at (2) locations – Gate (N-5) at Huntsman Road, and Gate (E-12) at Invader Road; and low visibility high definition cameras for Runway 16-34 and Runway 2-20 Views along northern AOA fence.</p>

Part 3 - Certification

As the President & CEO on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Jon E. Mathiasen, AAE

Printed Name

Date

7/15/19

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Steven C Owen

Printed Name

Date

7/15/2019

Annual Self-Reporting of State Aviation Funding Received

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT
 Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received. The submission of an *Entitlement Utilization Report and Plan* will satisfy the requirement for the receipt of state entitlement funds.

Project Number	Project Title	Total Funds Received
PRO045-1	AVIATION AND AIRPORT PROMOTION PROGRAM	\$25,000.00
PRO045-2	AVIATION AND AIRPORT PROMOTION PROGRAM	\$35,000.00
PRO045-3	AVIATION AND AIRPORT PROMOTION PROGRAM	\$0.00

Total FY Funds Received \$60,000.00

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

ROANOKE REGIONAL AIRPORT COMMISSION

Part 3 - Certification

I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: *Tu Beale*
 Title: EXECUTIVE DIRECTOR
 Organization: ROANOKE REGIONAL AIRPORT COMMISSION
 Date: *July 29, 2019*

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Roanoke Regional Airport Commission

Airport: Roanoke-Blacksburg Regional Airport

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	\$11,651,981.26
Entitlement Funds Received in FY2019	\$2,000,000.00
Interest Earned in FY2019	\$306,209.17
 Subtotal Entitlement Resources Available FY2019	 \$13,958,190.43

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal PFCs Used to Reimburse State Entitlement Funds \$0.00

Total Funds Available \$13,958,190.43 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Survey of Runway Approach Obstructions Removal				\$83,859.50			\$20,964.88	\$104,824.38	80%	\$0.00
Replace Wooden Fence Line				\$68,508.80			\$17,127.20	\$85,636.00	80%	\$0.00
Airfield Paint Machine Skid Mount				\$50,802.40			\$12,700.60	\$63,503.00	80%	\$0.00
Inspect & Repair Sprinkled System Pipe				\$27,120.00			\$6,780.00	\$33,900.00	80%	\$0.00
HVAC System Maintenance Contract				\$37,479.33			\$21,082.13	\$58,561.46	64%	\$0.00
Facility Management System Maintenance				\$20,381.20			\$11,464.42	\$31,845.62	64%	\$0.00
Fire Sprinkler System Maintenance				\$2,496.00			\$1,404.00	\$3,900.00	64%	\$0.00
Fire Alarm System Maintenance Contract				\$7,054.03			\$3,967.89	\$11,021.92	64%	\$0.00
Security Access System Maintenance Contract				\$547.23			\$307.82	\$855.05	64%	\$0.00
Emergency Generator Maintenance				\$8,465.00			\$4,761.56	\$13,226.56	64%	\$0.00
Elevator and Escalator Maintenance Contract				\$22,678.53			\$5,669.63	\$28,348.16	80%	\$0.00
Tractor & Mower Maintenance				\$13,603.12			\$3,400.78	\$17,003.90	80%	\$0.00
Snow Removal Equipment Maintenance				\$7,914.82			\$1,978.71	\$9,893.53	80%	\$0.00
Regional Communication System				\$15,730.40			\$3,932.60	\$19,663.00	80%	\$0.00
ARFF Disaster Simulation-Foam				\$7,326.72			\$1,831.68	\$9,158.40	80%	\$0.00
ARFF Disaster Simulation-Propane				\$6,245.48			\$1,561.37	\$7,806.85	80%	\$0.00
Airfield Pavement Marking				\$28,051.07			\$7,012.77	\$35,063.84	80%	\$0.00

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Airfield Crack Sealing				\$9,644.40			\$2,411.10	\$12,055.50	80%	\$0.00
Weed Control				\$9,416.14			\$2,354.03	\$11,770.17	80%	\$0.00

Subtotal Expenditures for Projects Completed: FY2019

\$427,324.17 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$13,530,866.26 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Upgrade Security Access Control System and Video Surveillance System	2020	3-51-0045-060-2018		\$1,833,083.00	\$203,675.90				\$2,036,758.90	10%	\$0.00
Runway 24 Tunnel Lighting and Electrical Upgrades	2020				\$400,000.00			\$100,000.00	\$500,000.00	80%	\$0.00
Sealcoat Runways 6-24 & 16-34	2020	3-51-0045-058-2017		\$946,254.00	\$105,139.30				\$1,051,393.30	10%	\$0.00
Rehab GA Ramp East - AIP	2020	3-51-0045-059-2018		\$1,068,850.00	\$315,777.00				\$1,384,627.00	10%	\$0.00
Rehab GA Ramp East	2020			\$0.00	\$251,920.00			\$112,234.00	\$364,154.00	80%	\$0.00
Rehab GA Ramp East - SUPPLEMENT - AIP	2020	3-51-0045-061-2018		\$897,167.00	\$99,686.00				\$996,853.00	10%	\$0.00
Rehab GA Ramp East - SUPPLEMENT	2020				\$49,800.00			\$12,450.00	\$62,250.00	80%	\$0.00
Explosive Detection Systems Baggage Screening	2020				\$2,804,800.00			\$701,200.00	\$3,506,000.00	80%	\$0.00
Land Use Study - Phases 1 & 2	2020				\$39,200.00			\$9,800.00	\$49,000.00	80%	\$0.00
Airfield Lighting & Signage	2020			\$3,420,000.00	\$380,000.00				\$3,800,000.00	10%	\$0.00
Land acquisition - 0 (5530) Precision Circle	2020				\$736,000.00			\$184,000.00	\$920,000.00	80%	\$0.00
Land acquisition- 3697 Thirlane Road (Thirlane & Tom Andrews)	2020				\$512,000.00			\$128,000.00	\$640,000.00	80%	\$0.00
Land acquisition - Municipal & Aviation	2020				\$440,000.00			\$110,000.00	\$550,000.00	80%	\$0.00
Sealcoat - Airfield & Roads - Phase 4 - If required	2020				\$280,000.00			\$70,000.00	\$350,000.00	80%	\$0.00
Removal of Runway Approach Obstructions based on Survey	2020				\$520,000.00			\$130,000.00	\$650,000.00	80%	\$0.00
Front Plaza Fin Rehab	2020				\$320,000.00			\$80,000.00	\$400,000.00	80%	\$0.00
Replace Dump Truck #13	2021				\$140,000.00			\$35,000.00	\$175,000.00	80%	\$0.00
Sealcoat & Crackseal GA Ramp West	2021				\$652,000.00			\$163,000.00	\$815,000.00	80%	\$0.00

Subtotal Funding Commitments for Ongoing Projects

\$8,249,998.20 (State Entitlement Funds)

Funds Available

\$5,280,868.06 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Edge Light Plow Attachment to Loader		2020				\$24,000.00			\$6,000.00	\$30,000.00	80%	\$0.00
2	Repair Stormwater Drop Inlet on Way Point		2020				\$80,000.00			\$20,000.00	\$100,000.00	80%	\$0.00
3	Regional Communication System		2020				\$23,200.00			\$5,800.00	\$29,000.00	80%	\$0.00
4	HVAC System Maintenance Contract		2020				\$31,040.00			\$17,460.00	\$48,500.00	64%	\$0.00
5	Facility Management System Maintenance		2020				\$26,976.00			\$15,174.00	\$42,150.00	64%	\$0.00
6	Fire Sprinkler System Maintenance		2020				\$2,880.00			\$1,620.00	\$4,500.00	64%	\$0.00
7	Fire Alarm System Maintenance Contract		2020				\$9,190.40			\$5,169.60	\$14,360.00	64%	\$0.00
8	Security Access System Maintenance Contract		2020				\$3,200.00			\$1,800.00	\$5,000.00	64%	\$0.00
9	Emergency Generator Maintenance		2020				\$5,120.00			\$2,880.00	\$8,000.00	64%	\$0.00
10	Elevator and Escalator Maintenance Contract		2020				\$20,400.00			\$5,100.00	\$25,500.00	80%	\$0.00
11	Tractor & Mower Maintenance		2020				\$9,600.00			\$2,400.00	\$12,000.00	80%	\$0.00
12	Snow Removal Equipment Maintenance		2020				\$16,000.00			\$4,000.00	\$20,000.00	80%	\$0.00
13	Airfield Pavement Marking		2020				\$36,000.00			\$9,000.00	\$45,000.00	80%	\$0.00
14	Airfield Crack Sealing		2020				\$28,200.00			\$7,050.00	\$35,250.00	80%	\$0.00
15	Weed Control		2020				\$14,800.00			\$3,700.00	\$18,500.00	80%	\$0.00
16	ARFF Disaster Simulation-Foam		2020				\$9,600.00			\$2,400.00	\$12,000.00	80%	\$0.00
17	ARFF Disaster Simulation-Propane		2020				\$8,000.00			\$2,000.00	\$10,000.00	80%	\$0.00
18	Upgrade Security Access Control System and Video Surveillance System NON - AIP		2020				\$93,812.00			\$23,453.00	\$117,265.00	80%	\$0.00
19	Canopy Lighting Replacement		2020				\$36,000.00			\$9,000.00	\$45,000.00	80%	\$0.00
20	Terminal Barrel Roof Overlay		2020				\$200,000.00			\$50,000.00	\$250,000.00	80%	\$0.00
21	Sioux Ridge Circle Property Acquisition		2020				\$24,000.00			\$6,000.00	\$30,000.00	80%	\$0.00
22	Purchase Boom Aerial Truck		2021				\$88,000.00			\$22,000.00	\$110,000.00	80%	\$0.00
23	Sealcoat & Crack Seal Landside Pavement		2021				\$208,008.00			\$52,002.00	\$260,010.00	80%	\$0.00
24	Terminal Improvements - Phase 3		2021				\$1,152,000.00			\$648,000.00	\$1,800,000.00	64%	\$0.00
25	Rehabilitate Building 31 & ARFF Pavement		2021				\$200,232.00			\$50,058.00	\$250,290.00	80%	\$0.00
26	Replace Roadway Lights		2021				\$120,000.00			\$30,000.00	\$150,000.00	80%	\$0.00
27	ARFF Furniture		2021				\$3,000.00			\$750.00	\$3,750.00	80%	\$0.00
28	Replace De-icing vehicle # 17		2022				\$240,000.00			\$60,000.00	\$300,000.00	80%	\$0.00
29	Replace Tymco Freightliner Runway Sweeper - #22		2022				\$440,000.00			\$110,000.00	\$550,000.00	80%	\$0.00
30	Cargo Ramp Joint Seal		2022				\$388,800.00			\$97,200.00	\$486,000.00	80%	\$0.00

Total Planned Commitments for Future Projects

\$3,542,058.40 (State Entitlement Funds)
\$1,738,809.66

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	A plow which cleans the runway edge lights to meet the Part 139 requirements for snow bank height and obscured lights.
2	The stormwater drop inlet on Waypoint Drive is eroding the perimeter of the facility indicating that inlet is showing signs of potential failure which is also impacting roadway conditions. This inlet needs to be repaired or possibly removed and replaced.
3	Participation in County of Roanoke public safety communication system
4-15	Annual maintenance contract and repairs
16-17	Annual aircraft and firefighting disaster training costs.
18	The current Security Access Control and Video System is reaching the end of its useful life and needs to be replaced. Landside cameras are not eligible for AIP grant funding.
19	Replace 30+ year old lighting fixtures on the terminal curb for passenger safety
20	To remediate roof due to age and leakage in passenger terminal.
21	Property acquisition adjoining current airport property.
22	A 40 ft. boom single axel truck is proposed to replace an over 15 year old Genie lift.
23	The pavement in these areas need to have cracks sealed and seal coat applied to maintain pavement life.
24	Project includes rehabilitation of baggage claim area and replacement of bag claim belts. Install energy efficient lighting in main lobby and replacement of carpeting in area across from airline ticket counters. Improve first floor wayfinding. Rehabilitate of terminal lobby.
25	The pavement surrounding Building 31 and the ARFF facility are in need of rehabilitation of where there are fatigue cracks and depressions in the pavement. Crack sealing and applying seal coat will also be done to preserve pavement condition.
26	Street lights from Waypoint Drive to Hangar 4 need to be replaced due to age. They will be replaced with LEDs to improve energy efficiency and reduce maintenance.
27	Replacement of worn ARFF furniture.
28	Replace a 27 year old de-icing vehicle.
29	Replace a 17 year old runway sweeper.
30	Project includes the removal and replacement of all joint seals on the cargo ramp.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Tim Bradshaw

Signature

Tim Bradshaw

Printed Name

August 8, 2019

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

David S. Jenkins

Signature

DAVID S. JENKINS

Printed Name

8/8/19

Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Shannon Airport
Sponsor: Shannon Airport LLC

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke Curtas
Title: President
Organization: Shannon Airport LLC
Date: 8/6/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Shenandoah Valley Regional Airport
Sponsor: Shenandoah Valley Regional Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
S00049-19	Improve Air Service	\$4,012.78
PR0049-01	Aviation and Airport Promotion Program	\$3,350.00
PR0049-02	Aviation and Airport Promotion Program	\$34,213.64
Total FY Funds Received		\$41,576.42

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Augusta County

Rockingham County

Harrisonburg City

Staunton City

Waynesboro City

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa N. Botkin

Title: Sr. Director, Finance & Administration

Organization: Shenandoah Valley Regional Airport Commission

Date: 18-Jul-19

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Service Vehicle Gate	N/A			\$607.60			\$151.90	\$ 759.50	80%	N/A
Backflow preventer repair	N/A			\$202.91			\$50.73	\$ 253.64	80%	N/A
AC Terminal Vending Area Remodel	N/A			\$4,631.20			\$1,157.80	\$ 5,789.00	80%	N/A
Hydraulic Couplers for Loader	N/A			\$219.74			\$54.93	\$ 274.67	80%	N/A
LED Light bulbs for parking lot	N/A			\$4,000.00			\$1,000.00	\$ 5,000.00	80%	N/A
AC Terminal Circulator Pump	N/A			\$2,137.60			\$534.40	\$ 2,672.00	80%	N/A
Repair Vehicle Access Gate	N/A			\$1,875.95			\$468.99	\$2,344.94	80%	N/A

Subtotal Expenditures for Projects Completed: FY2019

\$69,420.70 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$1,041,895.07 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Taxiway/Runway Rehab	2020	3-51-0049-040		\$1,737,412.00	\$193,046.00				\$ 1,930,458.00	10%	N/A
Environmental Assessment	2020	3-51-0049-042		\$232,632.00	\$25,848.00				\$ 258,480.00	10%	N/A
GA HVAC Renovation	2020	N/A			\$247,661.03			\$67,028.97	\$ 314,690.00	78.7%	N/A
Environmental Plans	2020	N/A			\$8,480.00			\$2,120.00	\$ 10,600.00	80%	N/A
Loading Ramp	2020	N/A			\$57,400.00			\$14,350.00	\$ 71,750.00	80%	N/A
Airfield Sign Replacement	2020	3-51-0049-041		\$274,060.00	\$30,452.00				\$ 304,512.00	10%	N/A
Broom Bristles	2020	N/A			\$4,160.00			\$1,040.00	\$ 5,200.00	80%	N/A
Pipe/Drainage Project	2020	N/A			\$4,000.00			\$1,000.00	\$ 5,000.00	80%	N/A
Landscape and Signage	2020	N/A			\$62,500.00			\$62,500.00	\$ 125,000.00	50%	N/A
Sealcoat & remark parking lot Design & Construction	2020	N/A			\$120,000.00			\$30,000.00	\$ 150,000.00	80%	N/A
Remove & Replace fuel farm tanks	2020	N/A			\$170,040.00			\$604,960.00	\$ 775,000.00	33.3%	N/A
GA Terminal metal roof replacement	2020	N/A			\$46,860.52			\$12,682.71	\$ 59,543.23	78.7%	N/A
Mobile device charging stations	2020	N/A			\$12,144.00			\$3,036.00	\$15,180.00	80%	N/A
FOD sweeper	2020	N/A			\$5,200.00			\$1,300.00	\$6,500.00	80%	N/A
Install Secure Area Partition -Design	2020	N/A			\$33,008.00			\$8,252.00	\$41,260.00	80%	N/A
Vehicle Lift	2020	N/A			\$7,200.00			\$1,800.00	\$9,000.00	80%	N/A
Fence & vehicle access gate	2020	N/A			\$22,776.00			\$5,694.00	\$28,470.00	80%	N/A

Subtotal Funding Commitments for Ongoing Projects \$1,050,775.55 (State Entitlement Funds)

Funds Available -\$8,880.48 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects)

Part 2 - Entitlement Utilization Plan: FY2020

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Concrete Pad AC Terminal Ramp	N	2020			\$15,927.20				\$3,981.80	\$19,909.00	80%	N/A
2	GA term. roof, ent structure, eephus stucco paint/ repair	N	2020			\$7,256.14				\$1,963.86	\$9,220.00	80%	N/A
3	Install Secure Area Partition -Construction	N	2020			\$160,000.00				\$40,000.00	\$200,000.00	80%	N/A
4	Construct Taxilanes & Apron for Hangars -Design/Bidding	Y	2020	Pending		\$232,800.00	\$25,885.29				\$258,685.29	10%	N/A
5	Runway & Taxiway Bulbs	N	2020				\$3,200.00			\$800.00	\$4,000.00	80%	N/A
6	AWOS Inspection & Repair	N	2020				\$3,200.00			\$800.00	\$4,000.00	80%	N/A
7	Building /Facility Repairs	N	2020				\$30,000.00			\$7,500.00	\$37,500.00	80%	N/A
8	Equipment Repairs	N	2020				\$12,000.00			\$3,000.00	\$15,000.00	80%	N/A
9	Vegetation Management	N	2020				\$3,720.00			\$930.00	\$4,650.00	80%	N/A
											\$0.00		

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

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Total Planned Commitments for Future Projects \$261,188.63 (State Entitlement Funds)

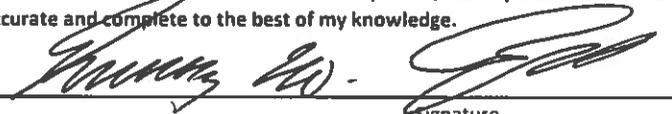
B. Project Narratives

EUP #	Narrative
1	Existing pavement on the air carrier ramp has experienced deterioration from turning and parking of air carrier aircraft. The area has started to form ruts from the repetition of air carrier aircraft in the area. This project will remove a section of the asphalt pavement in the area of the air carrier ramp that supports the landing gear of air carrier aircraft and replace with concrete.
2	The existing General Aviation Terminal roof and entrance canopy along with its support system, paint and coating has diminished over time as exposure to the elements has led to its deterioration. Also, the eephus/stucco that is incorporated along with brick in the exterior structure of the terminal. This project would involve, cleaning and painting of the GA terminal roof, entrance canopy and metal support frame, and the cleaning and repair of the exterior eephus/stucco.
3	The existing terminal was last renovated and modified to accommodate the size air carrier aircraft and required TSA screening area space requirements at that time. Since that time, the size of air carrier aircraft serving the airport and the space requirements of the TSA screening area have both increased. During peak passenger traffic flights, the Airport is experiencing limited space in the secure hold room area and potential delays in the security checkpoint due to the increased passenger volume and incroachment of TSA equipment. This project will install a secure partition in the lobby of the air carrier terminal building, that will allow the airport to increase the size of the secure passenger waiting area periodically as passenger load demands require. This project is a cost-effective measure that will maintain a positive passenger experience and efficient screening process as an interim measure as more extensive modifications may be required should passenger traffic continue at current levels, or should TSA space requirements increase further.
4	This project will provide the State match for an approved AIP Design/Bidding project to construct Taxilanes and Apron for Corporate Hangars & acquisition of no foam ARFF portable system to comply with recent environmental regulations regarding discharge of AFFF foam.
5	This will allow for the acquisition of replacement runway & taxiway lighting bulbs & reflectors to ensure Part 139 compliance & a properly lighted airfield.
6	This will support the triannual inspections, maintenance of & certification of the AWOS system. This system & its certification & maintenance are required for Part 121 Air Carrier Operations.
7	This will fund building maintenance & repairs identified as eligible in accordance with the Airport Program Manual. Examples would include repairs to mechanical systems, doors, access controls, fire suppression systems, roofs, & parking lot crack sealing, remarking etc.
8	Repairs identified as eligible in accordance with the Airport Program Manual. Examples include repairs to maintenance equipment, ARFF, and Snow removal equipment.
9	Funds will be used for eligible costs in accordance with the Airport Program Manual to maintain weed control along runway & taxiway edges, around the fuel farm and fence line.

Part 3 - Certification

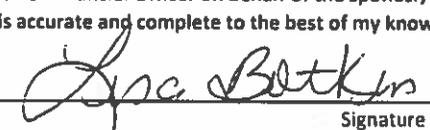
As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 Gregory W. Campbell

 Printed Name
 8/6/2019



 Signature
 Lisa Botkin

 Printed Name
 8/6/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Smith Mountain Lake Airport
Sponsor: Smith Mountain Lake Airport LLC

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9040-22	Paved surface spot treatment	\$5,151.18
MT9040-23	Joint sealant melter/applicator	\$575.00
MT9040-25	RWY Marking	\$2,706.85
MT9040-26	Asphalt Crack Filling	\$1,750.00
	Total FY Funds Received	\$10,183.03

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Smith Mountain Lake Airport LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Moe Bazazan

Title: Owner/manager

Organization: Smith Mountain Lake Airport LLC

Date: 6/26/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Stafford Regional Airport
 Sponsor: Stafford Regional Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0069-25	Environmental Assessment for Runway Extension & Assoc Dev	\$ 1,230.86
FE0069-09	Emergency Generators For Airfield Lighting Stage 2 Installation	\$ 4,101.68
VS0069-07	Add Access Control to Ramp Security Gate	\$ 8,211.21
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 6,444.34
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 8,532.46
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 3,313.52
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 6,147.74
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 6,388.46
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 4,211.07
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 6,321.24
CF0069-27	Envirnomenta Permitting Mitigation & Runway Extension Design	\$ 1,908.16
FE0069-12	Ceilometer Replacement 1-2018T	\$ 26,714.00
FE0069-13	Navaid's Road Repair	\$ 4,690.88
MT0069-60	Awos Tri-Annual Inspections	\$ 3,135.00
MT-0069-61	MALRS Repair	\$ 340.00

Total FY19 Funds Received \$ 91,690.62

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Stafford Regional Airport Authority provided the funds for the local share of the projects listed above
 City of Fredfericksburg, Stafford County and Prince William County funds can not be used for capital improvement projects, they did not contribute funds for the local match in FY19.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edward G. Wallis
 Title: Airport Manager
 Organization: Stafford Regional Airport Authority
 Date: 7/31/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Suffolk Executive Airport
 Sponsor: City of Suffolk

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0050-24	Parallel Taxiway & Localizer Relocation	\$17,277.91
CS0050-40	Terminal Parking & Rehab Construction	\$229,539.70
CS0050-37	Terminal Parking & Rehab Design	\$10,856.00
CS0050-25	Runway 4-22 Rehabilitation Design	\$4,693.81
CS0050-38	Taxiway "A" Rehabilitation Airport	\$14,157.00
CF0050-27	Runway 4-22 Rehabilitation Construction	\$213,073.08
MT0050-45	Tri-Annual AWOS Inspections	\$3,135.00
MT0050-46	Taxiway Pothole Repair	\$3,751.20
MT0050-47	Tri-Annual AWOS Inspections	\$3,135.00
MT0050-48	Terminal Roof & Gutter Repair	\$6,047.32
MT0050-49	PAPI Repair	\$2,134.22

Total FY Funds Received \$507,800.24

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Suffolk

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tonya Smith

Title: Accountant

Organization: City of Suffolk

Date: 7/23/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Tangier Island Airport
Sponsor: Town of Tangier

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0051-12	AWOS Inspection	\$2,660.00

Total FY Funds Received \$2,660.00

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Tangier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Laurie K Thomas
Title: Town/Airport Manager
Organization: Town of Tangier
Date: 18-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Tappahannock-Essex County Airport
 Sponsor: Essex County Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0081-15	Runway, Taxiway & Apron Rehabilitation (Design)	2,599.91
CF0081-17	Environmental Assessment - Parallel Taxiway Extension	10,257.98
FE0081-23	AWOS Upgrade	2,347.89
FE0081-25	AWOS Display Upgrade	228.00
FM0081-27	Electrical Vault Air Conditioning Unit	1,036.00
FM0081-28	Retrofit Existing Airside Lighting with LED	2,534.40
MT0081-50	AWOS Inspection & Repair Annual Allocation FY2018	2,090.00
MT0081-51	Pavement Rehabilitation (Crackseal) (Construction)	1,611.83
MT0081-57	AWOS Inspection & Repair Annual Allocation FY2019	3,135.00
MT0081-58	Runway Sign Repair	1,426.48
MT0081-59	Airfield Lighting Bulbs	848.80
MT0081-60	AWOS Repair	760.99
MT0081-61	Weed Control 2019	700.00

Total FY Funds Received \$29,577.28

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Tappahannock Essex Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Sara N. West
 Title: Secretary/Treasurer
 Organization: Essex County Airport Authority
 Date: _____

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Tazewell County Airport
Sponsor: Tazewell County Airport Authority

Part 1 – Funds Received in FY 2019

In the table below, record funds received for the airport during FY2019 for projects from all state aviation programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0053-34	Easement Acquisition Services	\$32,800.20
MT0053-02	HVAC Repairs / Heat Pump Repairs	\$3,288.00
MT0053-01	Rotation Beacon Outage	\$832.00
FM0053-24	AWOS Temp Probe	\$1,900.95
MT0053-93	QTR / Triannual Inspection of AWOS III	\$2,090.00
MT0053-96	Asphalt Crack / Repair Hot Melt Machine	\$624.50
MT0053-97	Asphalt Crack Filler Material	\$702.20
MT0053-99	QTR / Triannual Inspection of AWOS III	\$2,090.00

Total FY Funds Received \$44,327.85

 The sponsor did not receive any state aviation funds during FY2019

Part 2 – Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows needed to report all entities.

1. Tazewell County Airport Authority
2. DOAV

Part 3 – Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jerry L. McReynolds
Title: Manager
Organization: Tazewell County Airport
Date: July 15, 2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Twin County Airport
 Sponsor: Twin County Airport Commission

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0020-14	Apron Rehabilitation & Airfield Marking (Construction)	12,146.39
CF0020-15	Master Plan Update	7,146.16
FE0020-30	Auxiliary Windsocks Replacements	7,274.02
MT0020-22	John Deere 5065 E Tractor March 2018	25,473.00
MT0020-24	Weed Spray 2018	3,716.00
MT0020-25	AWOS Inspection & Repair Annual Allocation FY2019	2,565.00
MT0020-26	Self-fueling System Replacement	9,463.08
MT0020-27	Security Cameras	1,116.80
MT0020-28	Windsock Replacements Fall 2018	391.40
MT0020-29	RWY 01 REIL Repair Sept. 2018	640.00
MT0020-30	Fuel Farm electrical conduit repair Nov. 2018	969.49
MT0020-31	Windsock/Obstruction Lights troubleshoot Nov. 2018	352.00
MT0020-33	Security Gates Troubleshoot Feb 2019	320.00

Total FY Funds Received \$ 71,573.34

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Carroll County

Grayson County

City of Galax

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tom Jones

Title: Chairman

Organization: Twin County Airport Commission

Date: 8/1/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Highlands Airport
 Sponsor: Virginia Highlands Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FM0001-04	PAPIs - Request for Repair #41	\$832.00
MT0001-49	FY2019 Quarterly/Triannual Inspections of AWOS-III	\$4,180.00
MT0001-50	Kubota MS-11 and Accessories	\$23,456.65
MT0001-51	Troubleshoot ODALS - Repair Request #43	\$839.73
MT0001-52	Ballast Assembly - RWY/Taxiway Intersection	\$1,098.74
MT0001-53	Tires for Service Truck - 2015 Ford F350	\$566.00
MT0001-54	Rotating Beacon/Airfield Lighting - Photocell - Request for repair #44	\$188.54
MT0001-55	2019 Weed Controll	\$3,484.40
MT0001-56	Security Gate Repair	\$11,901.54
FM0001-05	Replace AWOS Wind Cup Assembly	\$305.71
FM0001-06	AWOS Outage - Repair	\$1,002.25
CF0001-33	Runway 6-24 Ext. - State Route 611 Relocation (Final Design & Construction), Wetlands Mitigation, Runway Ext. Final Design & Phase 1 Construction	\$2,937.00
CF0001-35	Extend Runway 6 - Phase 3 (Box Culvert & Embankment) (Const.)	\$7,863.74
CS0001-33	T-Hangar Taxilane Rehabilitation & Apron Seal Coat (Design/Const.)	\$146,108.41
CF0001-34	Extend Runway 6 - Phase 2 (Construct Box Culvert)	\$190,286.62
CS0001-32	Land Acquisition services and Land Acquisition of John and Snead Parcels - Multi-Year Bridge Loan. Year 3 of 5 year funding plan.	\$342,831.04

Total FY Funds Received \$737,882.37

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Highlands Airport Authority
 Washington County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mickey Hines
 Title: Airport Manager
 Organization: Virginia Highlands Airport
 Date: 07/15/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Tech-Montgomery Executive Airport
 Sponsor: Virginia Tech-Montgomery Regional Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0002-14	Hangar Site Design	\$8,532.52
CS0002-16	Hangar Site Preparation Construction	\$428,663.98
CS0002-17	Airport Terminal Parking Lot Rehabilitation	\$55,710.42
CS0002-18	Fuel Farm Sensor	\$4,778.00
CF0002-19	Runway Extension Design	\$1,015.67
CF0002-20	Runway Extension Road Relocation	\$61,493.28
CF0002-21	Runway Extension Phase II	\$87,665.46
CF0002-22	Runway Extension Phase III	\$80,445.66
MT 0002-42	AWOS	\$5,225.00
MT 0002-43	John Deere Gator	\$10,062.92
MT 0002-44	John Deere Rotary Cutter	\$1,324.21
MT 0002-45	Snow Blade Attachment	\$279.00
MT 0002-46	AWOS	\$2,220.00
MT 0002-47	AWOS Evaluation	\$1,083.00
FM 0002-48	PAPI Repairs	\$4,882.45
FM 0002-49	PAPI Bulbs	\$159.19
FM 0002-50	PAPI Troubleshoot	\$548.62

Total FY Funds Received \$754,089.38

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

VA Tech \$50,000

Town of Blacksburg \$50,000
Town of Christiansburg \$50,000
Montgomery County \$50,000
Airport Operations

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael St. Jean
 Title: Executive Director
 Organization: VTMRAA
 Date: 7/31/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Wakefield Municipal Airport
 Sponsor: Town of Wakefield

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9071-12	Airport Obstruction Removal	\$7,200.00
MT9071-13	Crack & Seal around Hangar	\$39,680.00
CS9071-16	Terminal Apron Rehabilitation (Design)	\$37,575.64

Total FY Funds Received \$84,455.64

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Wakefield

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Anne E. Monahan
 Title: Clerk
 Organization: Town of Wakefield
 Date: 1-Jul-19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Warrenton-Fauquier Airport
 Sponsor: County of Fauquier

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0068-25	Terminal Area Site Prep/SR 610 Improvements	\$496,310.60
CF0068-22	Terminal Apron & Access Road (Construction)	\$270,019.22
CS0068-26	Terminal Building (Construction)	\$161,457.66
FM0068-19	Papi Light Replacement	\$1,893.67
MT0068-97	Crack Sealing	\$12,480.00
MT0068-98	Vegetation Management	\$3,704.00
MT0068-96	AWOS Inspection & Repair FY19	\$2,090.00
P00068-11	Advertising/Promotional Grant	\$300.48
CS0068-20	T-Hangar Taxilanes & Drainage	\$1,603.80
MT0068-92	Vegetation Management	\$3,704.00
PR0068-01	Advertising/Promotional Grant	\$828.40
MT0068-99	Jet Fuel Tank Troubleshoot/Prime	\$609.37
MT0068-91	AWOS Inspection & Repair FY18	\$3,135.00
CF0068-21	Terminal Apron & Access Road	\$2,859.58

Total FY Funds Received \$960,995.78

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Fauquier

[Redacted]	
[Redacted]	
[Redacted]	
[Redacted]	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Eriq M. Kozaneki
 Title: Director, Office of Management & Budget
 Organization: County of Fauquier
 Date: 7/31/19

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Washington Dulles International Airport
Sponsor: Metropolitan Washington Airports Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Not Applicable.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew T. Roundtree, CPA
Title: Senior Vice President for Finance and Chief Financial Officer
Organization: Metropolitan Washington Airports Authority
Date: 7/15/2019

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Metropolitan Washington Airports Authority

Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2019

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2018	
Entitlement Funds Received in FY2019	\$2,000,000.00
Interest Earned in FY2019	
 Subtotal Entitlement Resources Available FY2019	 \$2,000,000.00

B. Passenger Facility Charge (PFC) Funds Used to Reimburse State Entitlement Funds: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	PFC Reimbursement
			Federal	State Entitlement	State Discretionary	PFC	Local			
							\$ -			
							\$ -			
							\$ -			
							\$ -			

Subtotal PFCs Used to Reimburse State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2019 + PFCs Used to Reimburse State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2019

Project Description	AIP Project Number	DOAV Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
			Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service			\$0.00	\$2,000,000.00				\$ 2,000,000.00	5%	
							\$ -			
							\$ -			
							\$ -			

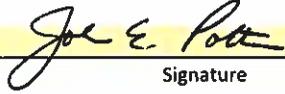
Subtotal Expenditures for Projects Completed: FY2019 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

John E. Potter

Printed Name

7/15/19

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA

Printed Name

7/15/19

Date

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: William M. Tuck Airport
 Sponsor: County of Halifax

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0047-35	AVGAS fuel hose and nozzle	\$738.86
MT0047-36	Runway lamps, boards , papi bulbs	\$465.63
MT0047-37	Wind Socks	\$316.80
MT0047-38	AWOS inspection	\$3,135.00
MT0047-39	AVGAS Credit Card Machine	\$8,572.65
MT0047-40	W78 Radio outage repair	\$988.00
MT0047-41	Papi Bulbs	\$181.63
MT0047-43	AVGAS Fuel Pump Replacement	\$2,680.00
CF0047-17	Runway 1-19 Rehab(construction)	\$2,694.88

Total FY Funds Received \$19,773.45

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Halifax-all local shares

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Otis C. Vaughan, Jr.
 Title: Director of General Properties & Inspections
 Organization: County of Halifax
 Date: 8/7/2019

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Williamsburg Jamestown Airport KJGG

Sponsor: Williamsburg Jamstown Airport, Inc.

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT9010-58	Weed Control	\$3,980.00
MT9010-59	Kabota ZD1211L-72 Mower	\$7,476.30
MT9010-60	AWOS III Tri/Qtrly Inspection	\$1,520.00
MT9010-61	AWOS Repair	\$1,030.75
CS9010-36	Apron and Taxiway Rehabilitation (Design)	\$7,209.31
CS9010-36	Apron and Taxiway Rehabilitation (Design)	\$2,209.82
CS9010-36	Apron and Taxiway Rehabilitation (Design)	\$15,936.03
MT9010-60	AWOS III Tri/Qtrly Inspection	\$1,805.00

Total FY Funds Received \$41,167.21

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Williamsburg Jamestown Airport, Inc.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Larry T. Waltrip

Title: President/Owner

Organization: Williamsburg Jamestown Airport, Inc.

Date: 7/2/2019

