

Annual Self-Reporting of State Aviation Funding Received

FY2020 Reporting





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FY2020 Reporting

In accordance with *Code of Virginia §5.1-2.2:4 Transparency and accountability for use of Department (DOAV) and Virginia Aviation Board (VAB) funds*, by August 1 of each year, sponsors that have received or disbursed funds from any of the state's aviation funding programs within the prior fiscal year shall submit to DOAV a report detailing the purpose for which such funds were received or disbursed. The report shall also list any localities from which such entity received funds.

This reporting is to include projects funded under the Airport Capital Program, the Facilities and Equipment Program, the Voluntary Security Program, the Maintenance Program, the Rural Airport Program, and the Aviation and Airport Promotion Program. To assist sponsors with this reporting, DOAV created an Excel spreadsheet form, *Annual Self-Reporting of State Aviation Funding Received*, to be completed and electronically submitted by sponsors.

For the commercial service airports, the submission of the FY2020 *Entitlement Utilization Report* satisfied the requirement for reporting the receipt of state entitlement funds. If a commercial service airport sponsor received any Commonwealth Airport Fund discretionary, maintenance, or promotional funds, the sponsor reported those using the spreadsheet.

If a sponsor did not receive any state funding during FY2020, the sponsor so indicated by checking a statement that reads "The sponsor did not receive any state aviation funds during FY2020".

The reports submitted by the sponsors are provided on the following pages. These reports have been reconciled to DOAV's funding data.

Reconciled reports for the following airports had not submitted at the time this statewide report was prepared:

- Chase City Municipal Airport
- Falwell Airport
- New London Airport
- Suffolk Executive Airport

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Accomack County Airport
 Sponsor: Accomack County

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0033-02	Insurance Deductible - Fence Damage	\$800.00
MT0033-03	Air Handler Repairs	\$1,331.96
MT0033-04	Repaint Kitchen/Pilot Lounge Area	\$600.00
MT0033-05	Quarterly/Triannual AWOS-III Inspections	\$2,185.00
MT0033-06	Painting - Terminal Restrooms	\$1,680.00
MT0033-07	Replace Probe for Jet-A Fixed Tank Monitor	\$1,602.08
MT0033-08	Evaluate and Repair Pilot Control Lighting	\$1,272.00
MT0033-09	Replace AWOS Dewpoint Sensor and Evaluate Wind Sensor	\$2,038.37
MT0033-11	Tree Removal to Mitigate Further Damage to Perimeter Security Fence	\$1,260.00
MT0033-12	AWOS Wind Sensor Wiring Replacement	\$1,851.60
MT0033-14	Replace Slide Gate Safety Edge Transmitter	\$353.72
MT0033-15	Chemicals for Airfield Maintenance	\$1,543.25
MT0033-16	Avgas Reel Grounding Cable	\$191.13
CF0033-19	Runway Pavement & Lighting Rehabilitaiton (Construction)	\$14,555.59
CF0033-20	Apron Rehabilitation - Design	\$5,368.56
CF0033-27	Easement Acquisition Services for Obstruction Removal	\$12,009.98
CS0033-29	SWPPP and SPCC Plan Updates	\$15,022.12

Total FY Funds Received \$63,665.36

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Accomack

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara Haxter
 Title: Airport Manager
 Organization: Accomack County Airport
 Date: 23 July 2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Allen C. Perkinson Municipal
 Sponsor: Town of Blackstone

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Yvonne Jackson-Wilson
 Title: Director, Community Development
 Organization: Town of Blackstone
 Date: 7/15/2020

FY2019 Annual Self-Reporting of State Aviation Funding Received

Airport: Blue Ridge Regional Airport
 Sponsor: Blue Ridge Airport Authority

Part 1 - Funds Received in FY2019

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0032-22	RWY 12-30 REHAB CONST	\$268,026.45
CS0332-21	EA BRIDGE LOAN	\$143,726.31
CF0032-21	RWY REHAB DESIGN	\$2,016.99
CF0032-20	TERMINAL APRON EXPANSION ROAD DESIGN	\$414,173.61
MT0032-42	AWOS INSPECTIONS	\$3,325.00
MT0032-43	SECURITY GATE KEYPAD	\$583.20
MT0032-44	TRACTOR REPAIR	\$292.48
MT0032-45	REILS/ODALS OUTAGE	\$3,276.21
MT0032-46	WEED KILLER	\$1,895.99
MT0032-47	TRACTOR/BLADES	\$221.08
MT0032-48	TAXIWAY REGULATOR OUTAGE	\$1,252.00
MT0032-49	PAPI /ROTATING BEACON BULBS	\$1,307.81
MT0032-50	SELF SERVICE FUEL SYSTEM REPAIR	\$1,698.79
MT0032-51	PERIMETER FENCE CLEARING	\$3,916.00
MT0032-52	TERMINAL WATER SYSTEM	\$2,247.20
MT0032-53	ODAL OUTAGE REPAIR	\$980.00
MT0032-54	REIL OUTAGE	\$912.00
MT0032-55	JD GATOR	\$10,223.84
MT0032-56	ROTATING BEACON REPAIR	\$514.29
MT0032-57	SEWER PUMP REPAIR	\$1,300.00
MT0032-59	REIL REPAIR	\$5,227.25

\$867,116.50

The sponsor did not receive any state aviation funds during FY2019.

Part 2 - Sponsor Funding Participants for FY2019

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

BLUE RIDGE AIRPORT AUTHORITY

 HENRY COUNTY

 PATRICK COUNTY

 CITY OF MARTINSVILLE

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JASON DAVIS
 Title: MANAGER
 Organization: BLUE RIDGE REGIONAL AIRPORT
 Date: 7/31/2019

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Bridgewater Air Park
Sponsor: Dynamic Aviation Group, Inc.

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9072-16	AWOS Inspection	\$3,325.00

Total FY Funds Received \$3,325.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Dynamic Aviation

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Aaron Lorson

Title: Airport Manager

Organization: Bridgewater Airpark / Dynamic Aviation Group, Inc.

Date: 1-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Brookneal-Campbell County Airport
 Sponsor: Brookneal-Campbell County Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0062-30	Triannual Inspections of AWOS- III	\$3,135.00
MT0062-33	Fence Spraying by Weed control	\$2,896.00
FM0062-10	PAPI Trouble Shoot	\$2,164.00
MT0062-31	Obstruction Brush Clearing	\$17,107.60
MT0062-32	Self-Fuel Credit Card Reader Repair	\$11,271.26
MT0062-27	Runway 6-24 Crack Seal Remark	\$10,686.12

Total FY Funds Received \$47,259.98

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Brookneal Campbell County Airport Authority provided the matching funds for projects:

MT0062-30; MT0062-33; FM0062-10; MT0062-32.

Campbell County provided the matching funds for project MT0062-31 and MT0062-27

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mike Davidson
 Title: Airport Administrator
 Organization: Brookneal Campbell County Airport
 Date: 22-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Charlottesville-Albemarle Airport
Sponsor: Charlottesville-Albemarle Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0004-40	RW 3-21 Ext (Taxiway Ext)-Phase 4 (non-AIP)	\$6,735.10
CF0004-39	Extend RW 3-21 Phase 3-4	\$119,872.76

Total FY Funds Received \$126,607.86

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Charlottesville-Albemarle Airport Authority _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Penny Shifflett _____
Title: Director of Finance _____
Organization: Charlottesville-Albemarle Airport Authority _____
Date: 7/28/2020 _____

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Charlottesville-Albemarle Airport Authority

Airport: Charlottesville-Albemarle Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Funds Available for Commitment from FY2019	\$14,254,289.12
Entitlement Funds Received in FY2020	\$2,000,000.00
Interest Earned in FY2020	\$121,865.48
Subtotal Entitlement Resources Available FY2020	\$16,376,154.60

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Reimburse prorated share of Hangar Purchase in FY14 (was on last amended EUR)	N/A	N/A	N/A		\$72,356.00				\$ 72,356.00		
									\$ -		
									\$ -		

Subtotal PFCs Used to Reimburse State Entitlement Funds \$72,356.00

Total Funds Available \$16,448,510.60 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
RY19 Eligible Maint & Repair Projects (Unanticipated) Kaba Repair - \$21,455 less the \$14,210	N/A	N/A	N/A		\$ 5,796.00			\$ 1,449.00	\$ 7,245.00	80%	
AIP Air Carrier Ramp-North Expand & Lighting Upgrade Design	47	N/A	N/A	\$ 442,776.00	\$ 49,198.00			\$ -	\$ 491,974.00	10%	
Flight Information Display System Upgrade and Expansion/Public Announcement (PA) System Upgrade and Expansion (listed separately in FY18)	N/A	N/A	N/A		\$ 308,198.00			\$ 201,122.00	\$ 509,320.00	61%	
Charging Stations at Gate 5 Seating Area/and Gates 1-4 (listed separately in FY18)	N/A	N/A	N/A		\$ 303,999.00			\$ 76,000.00	\$ 379,999.00	80%	
FAA Reimbursable for MALSR Adjustments	N/A	N/A	N/A		\$ 74,939.00			\$ 18,735.00	\$ 93,674.00	80%	
De-ice tank for snow removal (6,000 gal)	N/A	N/A	N/A		\$ 44,835.00			\$ 11,209.00	\$ 56,044.00	80%	
Lower Level Business Center and Modify Gate 1 Security Exit	N/A	N/A	N/A		\$ 75,034.00			\$ 18,758.00	\$ 93,792.00	80%	
Business Center Phase II	N/A	N/A	N/A		\$ 60,852.00			\$ 15,213.00	\$ 76,065.00	80%	
Review of Terminal Structural Integrity and Utility Capacity	N/A	N/A	N/A		\$ 44,422.00			\$ 12,529.00	\$ 56,951.00	78%	
Vehicle Gate Installation at FBO	N/A	N/A	N/A		\$ 25,500.00			\$ 6,375.00	\$ 31,875.00	80%	
Friction Tester for Airfield	N/A	N/A	N/A		\$ 47,788.00			\$ 11,947.00	\$ 59,735.00	80%	
FY20 Eligible Repair & Maintenance (Unanticipated)	N/A	N/A	N/A		\$ 22,357.36			\$ 5,589.34	\$ 27,946.70	80%	
FY20 Escalator Repair & Maintenance 80/20	N/A	N/A	N/A		\$ 24,212.34			\$ 6,053.09	\$ 30,265.43	80%	
FY20 HVAC Repair & Maintenance 78/22	N/A	N/A	N/A		\$ 190,397.47			\$ 53,701.85	\$ 244,099.32	78%	
FY20 Elevator Repair & Maintenance 80/20	N/A	N/A	N/A		\$ 40,554.73			\$ 10,138.68	\$ 50,693.41	80%	
FY20 Access Control Services 80/20	N/A	N/A	N/A		\$ 28,674.22			\$ 7,168.55	\$ 35,842.77	80%	
FY20 Rubber Removal/Ramp TW Repairs/Joint Seal, Markings	N/A	N/A	N/A		\$ 34,575.86			\$ 8,643.96	\$ 43,219.82	80%	
FY20 ARFF/Tractor/Snow removal/FOD Equipment (blades., wafer, tire replacement etc.)	N/A	N/A	N/A		\$ 51,437.52			\$ 12,859.38	\$ 64,296.90	80%	
Lift replacement	N/A	N/A	N/A		\$ 38,800.00			\$ 9,700.00	\$ 48,500.00	80%	

Subtotal Expenditures for Projects Completed: FY2020 \$1,471,570.50 (State Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Unexpended Funds Available for Commitment

\$14,976,940.10 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Terminal Expansion Project (project complete, need financial closeout)	2020	N/A	CS-45	CS-45		\$1,172,205.00	\$2,697,582.00	\$73,504.00	\$380,493.00	\$ 4,323,784.00	89.5%	\$1,172,205.00
Terminal Expansion Project costs overrun awaiting approval	2020	N/A	CS-45	CS-45		\$652,112.00			\$76,505.00	\$ 728,617.00	89.5%	\$652,112.00
RW 3-21 Overlay Construction	2020	46	N/A	N/A	\$11,872,035.00	\$1,319,116.00				\$ 13,191,151.00	10.0%	\$1,319,116.00
AIP Air Carrier Ramp - North & Ramp Lighting Upgrade Construction (and ALP Update)	2021	48	N/A	19-24	\$3,690,181.00	\$410,020.00			\$0.00	\$ 4,100,201.00	10.0%	\$410,020.00
Non-AIP Air Carrier Ramp - North & Ramp Light Upgrade Const	2021	N/A	N/A	19-24		\$3,806,383.00			\$951,596.00	\$ 4,757,979.00	80.0%	\$3,806,383.00
Escalators Replacement at Gate 5	2021	N/A	N/A	18-23		\$640,000.00			\$160,000.00	\$ 800,000.00	80.0%	\$640,000.00
Gutter Replacement ARFF building	2020	N/A	N/A	N/A		\$12,800.00			\$3,200.00	\$ 16,000.00	80.0%	\$12,800.00
Escalators Replacement at Gate 1A	2021	N/A	N/A	18-23		\$640,000.00			\$160,000.00	\$ 800,000.00	80.0%	\$640,000.00
Terminal & Landside Wayfinding & passenger amenities	2021	N/A	N/A	19-24		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Green Initiative - Window energy tinting/modifications	2020	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80.0%	\$80,000.00
Security System Update Phase 2	2020	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80.0%	\$80,000.00
Air Carrier Ramp Passenger Walkways	2020	Future	N/A	19-24	\$1,980,000.00	\$620,000.00			\$100,000.00	\$ 2,700,000.00	23.0%	\$620,000.00
Emergency Generator Phase 1	2020	N/A	N/A	N/A		\$320,000.00			\$80,000.00	\$ 400,000.00	80.0%	\$320,000.00
Terminal Technology upgrade (PY 2 line items)	2020	N/A	N/A	N/A		\$152,000.00			\$38,000.00	\$ 190,000.00	80.0%	\$152,000.00
GA Ramp Improvements	2021	N/A	N/A	N/A		\$400,000.00			\$100,000.00	\$ 500,000.00	80.0%	\$400,000.00
Inbound Bag Belt Replacement (Baggage Claim)	2020	N/A	N/A	18-23		\$400,000.00			\$100,000.00	\$ 500,000.00	80.0%	\$400,000.00
MALSR Engineering Design and Repair Fees	2020	N/A	N/A	19-24		\$326,400.00	\$81,600.00			\$ 408,000.00	80.0%	\$326,400.00
Upgrade Lighting	2020	N/A	N/A	N/A		\$7,800.00			\$1,950.00	\$ 9,750.00	80.0%	\$7,800.00
Radio update - CHO's portion of Region-wide project	2021	N/A	N/A	N/A		\$276,480.00	\$69,120.00			\$ 345,600.00	80.0%	\$276,480.00
Terminal Modification Gate 5/Bag Claim Design	2021	N/A	N/A	N/A		\$640,000.00	\$160,000.00			\$ 800,000.00	80.0%	\$640,000.00
Big Fans for terminal concourse	2020	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$ 90,000.00	80.0%	\$72,000.00
Entrance Door Replacements (3 sets)	2020	N/A	N/A	18-23		\$120,000.00	\$30,000.00			\$ 150,000.00	80.0%	\$120,000.00
Air Carrier Ramp Remarking Project (Design/ Eradication/Re-marking/Inspections)	2021	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Fence Improvements	2020	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80.0%	\$32,000.00
Obstruction Removal as identified by FAA	2020	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80.0%	\$160,000.00
Snow Removal Equipment Storage Shop Improvements	2020	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80.0%	\$240,000.00
Remote Control Steep Slope Mower	2020	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80.0%	\$64,000.00
Rehab Public Elevator at Gate 5	2020	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$ 25,000.00	80%	\$20,000.00
Out Bound Baggage Belt	2020	N/A	N/A	18-23		\$160,000.00	\$40,000.00			\$ 200,000.00	80%	\$160,000.00
Repayment of 3 VDOA Bridge Loans (Lad, EA, Obstructions)	2021	Future	N/A	N/A	\$685,339.00	\$76,149.00				\$ 761,488.00	10%	\$76,149.00
Purchase 2 airfield Ventrac Mowers	2020	N/A	N/A	N/A		\$52,000.00			\$13,000.00	\$ 65,000.00	80%	\$52,000.00
Terminal Technology to inc IT room modification	2021	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	\$160,000.00
Paint Interior of Terminal	2020	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	\$80,000.00
Clean and recaulk exterior of terminal	2020	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	\$78,000.00
Airfield Pre&Post Emergent Application	2020	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	\$32,000.00
Paint Exterior of ARFF Building	2020	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	\$32,000.00
Terminal Gutter Installation	2020	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$ 50,000.00	78%	\$39,000.00
800 MHZ Radio System Emergency Response - equipment upgrade	2020	N/A	N/A	N/A		\$60,000.00			\$15,000.00	\$ 75,000.00	80%	\$60,000.00
Airport-Wide Security Upgrade Phase 1 - requires letter from TSA 1542	2021	Future	N/A	N/A	\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	\$100,000.00
SRE Storage Structure	2020	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	\$240,000.00

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Bucket Truck	2020	N/A	N/A	N/A	\$88,000.00	\$22,000.00	\$ 110,000.00	80%	\$88,000.00
Land Acquisition for Runway Protection	2021	N/A	N/A	N/A	\$720,000.00	\$180,000.00	\$ 900,000.00	80%	\$720,000.00
Mechanic Equipment Lift	2020	N/A	N/A	N/A	\$40,000.00	\$10,000.00	\$ 50,000.00	80%	\$40,000.00
Replace ARFF Roof	2021	N/A	N/A	N/A	\$160,000.00	\$40,000.00	\$ 200,000.00	80%	\$160,000.00
ARFF Building Rehab Phase 1	2021	N/A	N/A	N/A	\$160,000.00	\$40,000.00	\$ 200,000.00	80%	\$160,000.00

\$15,260,465.00

Subtotal Funding Commitments for Ongoing Projects \$15,260,465.00 (State Entitlement Funds)

Anticipated FY2021 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,716,475.10 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2021

A. Project Listing

EUP #	Project Description	Year Plan Y/N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	FY21 Unanticipated eligible repair & maint	Y	2021	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	0.8	\$80,000.00
2	FY 21 Escalator Maint/repair	Y	2021	N/A	N/A	N/A		\$16,000.00			\$4,000.00	\$20,000.00	0.8	\$16,000.00
3	FY 21 HVAC Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$117,000.00			\$33,000.00	\$150,000.00	0.78	\$117,000.00
4	FY21 Elevator Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	0.8	\$20,000.00
5	FY21 Access Control Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	0.8	\$32,000.00
6	FY 21 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair/ nav aid maint projects and airfield signage repair/replacement as identified by Part 139 inspection	Y	2021	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	0.8	\$64,000.00
7	FY21 KABA Exit Lane System and Automated Doors Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$60,000.00			\$15,000.00	\$75,000.00	0.8	\$60,000.00
8	FY21 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2021	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	0.8	\$64,000.00
9	FY21 Generator Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$25,000.00	0.78	\$19,500.00
10	FY21 Plumbing System Repairs & Maintenance		2021	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$25,000.00	0.78	\$19,500.00
11	FY21 Fire Control System Maintenance & Repairs		2021	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$25,000.00	0.78	\$19,500.00
12	FY21 Jet bridge and Mobile Passenger Ramps Maintenance & Repairs	Y	2021	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	0.8	\$32,000.00
13	Terminal Ceiling Tile Replacement - material only / labor provided in-house	Y	2021	N/A	N/A	N/A		\$25,000.00			\$0.00	\$25,000.00	1	\$25,000.00
14	ARFF Building Phase 2- Rehab/Mitigation	Y	2021	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$200,000.00	0.8	\$160,000.00
15	Install Guard Rail Along Bowen Loop near Basin	Y	2021	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	0.8	\$20,000.00
16	Recondition Terrazzo	Y	2021	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	0.8	\$120,000.00
17	Replace 1990 Airfield Bush hog & Tractor	Y	2021	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	0.8	\$64,000.00
18	Terminal Technology	Y	2021	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	0.8	\$40,000.00
19	Rehab Bricks and Concrete on Curbside	Y	2021	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	0.8	\$80,000.00
20	Asphalt Crack Seal Equipment		2021	N/A	N/A	N/A		\$68,000.00			\$17,000.00	\$85,000.00	0.8	\$68,000.00
21	SRE Mechanical Equipment Lift	Y	2021	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	0.8	\$40,000.00
22	Replace 1986 Runway/Taxiway De-icer	Y	2021	Future	N/A	N/A	\$ 180,000.00	\$20,000.00			\$200,000.00	\$200,000.00	0.1	\$20,000.00
23	Terminal Area Plan (for expense incurred after approval date of EUR)	Y	2021	N/A	N/A	19-24		\$350,000.00		\$ 350,000.00		\$700,000.00	0.5	\$350,000.00

Total Planned Commitments for Future Projects \$1,530,500.00 (State Entitlement Funds)

Funds Available \$185,975.10

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	FY21 Unanticipated eligible Maintenance & Repairs - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment.
2	FY 21 Escalator Maintenance & Repairs This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service
3	FY 21 HVAC Maintenance & Repairs 78/22 – This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service
4	FY21 Elevator Maintenance & Repairs 80/20 – This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service
5	FY21 Access Control Maintenance & Repairs 80/20- This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system
6	Y21 Rubber Removal / Ramp & Taxiway Repair/ Joint Seal and Airfield Pavement Maintenance – This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance. This project will also fund maintenance and repairs to the sponsored owned navigational aids on the airfield and airfield signage repair/replacement as identified by Part 139 inspection
7	FY21 KABA Exit Lane System and Automated Doors Maintenance & Repairs 80/20 – This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the “Baggage Claim Area” and the Automated Doors throughout the terminal.
8	FY21 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. 80/20 - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.
9	FY21 Generator Maintenance & Repairs80/20 - this project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators
10	FY21 Plumbing repairs 80/20 - this project will fund a portion of the contracted maintenance and repair expenses for the terminal plumbing system
11	FY21 Fire Control Maint 80/20 - this project will fund a portion of the contracted maintenance and repair expenses for the fire control system
12	FY21 Jet bridge and Mobile Passenger Ramps Maintenance & Repairs 80/20 - this project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps
13	Terminal Ceiling Tile Replacement - material only / labor in-house - this project will fund the material for a project to replace terminal ceiling tiles with sponsor providing all labor
14	ARFF Building Phase 2 Rehab/Mitigation- 80/20 this project will fund a portion of a project to upgrade and mitigate environmental issues in the ARFF building which was originally built in the early 1960's
15	Install Guard Rail Along Bowen Loop near the basin 80/20 - this project will fund a portion of a project to install a protective guard rail near the basin on the entrance road.
16	Recondition Terrazzo 80/20 - This project will fund a portion of the contract to rehabilitate the terrazzo flooring within the terminal.
17	Replace 1990 Airfield Bush hog & Tractor 80/20 - This project will fund a portion of the purchase of a Airfield Bush hog
18	Terminal Technology 80/20 - This project will fund repairs and upgrades to IT equipment within the terminal and in the terminal area.
19	Rehab Bricks & Concrete on Curbside -This project will fund a portion of a project to rehabilitate the brick sidewalks on the curbside of the terminal
20	Asphalt Crack Seal Equipment 80/20 - This project will fund a portion of the purchase of asphalt crack seal equipment for repairs and maintenance to airside pavement and pavement in the terminal landside areas.
21	SRE Building Mechanical Equipment Lift 80/20 - This project will fund a portion of the purchase of a lift that will be used during the maintenance and repairs of snow removal equipment, airfield mowers/equipment and ARFF equipment within the maintenance bays of the building
22	Replace 1986 Runway/Taxiway De-icer - This project will fund a portion of the purchase of a Runway/Taxiway De-icer that will also in part be funded with FAA funds.
23	Terminal Area Plan (for expense after approval date of EUR)

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Melinda Crawford
Signature
Melinda Crawford
Printed Name
8/11/2020
Date

Penny Shifflett
Signature
Penny Shifflett
Printed Name
8/11/2020
Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Chesapeake Regional Airport
 Sponsor: Chesapeake Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
FM6-64	Lamps and Windssocks	\$2,903.57
FM6-61	NAVAID Road Rehab	\$44,356.00
FM6-60	Rotating Beacon Photo Cell and Lamp	\$500.83
FM6-56	Runway Edgelight Regulator	\$3,415.20
MT6-76	Kubota Zero Turn Mower	\$6,774.50
MT6-75	Landside Lot Repair	\$2,662.00
MT6-74	Terminal Bld. Repairs	\$17,993.60
MT6-73	AWOS III Inspections	\$3,325.00
CS6-53	Taxiway Rehab-Design	\$30,067.93
CS6-52	SWPPP, SPCC, ODCP	\$13,910.14
CS6-49	Box Hangar Site Prep Construction	\$153,734.01
CS6-46	Land Acquisition East Side Bridge Loan	\$8,214.32

Total FY Funds Received \$287,857.10

The sponsor did not receive any state aviation funds during FY2020.

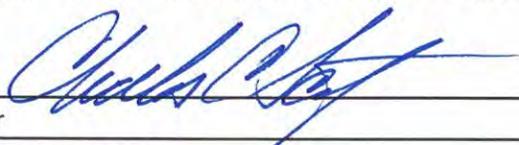
Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Chesapeake _____
 Chesapeake Airport Authority _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Chris Schrantz 
 Title: Airport Manager
 Organization: Chesapeake Airport Authority
 Date: 7/28/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Crewe Municipal Airport
 Sponsor: Town of Crewe

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9065-24	AWOS Inspection & Repair Annual Allocation FY2019	\$2090.00
MT9065-25	AWOS Inspection & Repair Annual Allocation FY 2020	\$2185.00
MT9065-26	Airfield Lighting Troubleshoot	\$2000.00

Total FY Funds Received \$6,275.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Crewe

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Brian S. Thruwer
 Title: Town Manager
 Organization: Town of Crewe, VA
 Date: 7/28/20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Culpeper Regional Airport
 Sponsor: County of Culpeper

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0010-28	North T-Hanger Taxilanes Rehab (non-AIP) Construction	\$1,064,230.36
CF0010-23	North T-Hanger Taxilanes Rehab (AIP) Construction	\$107,656.24
CS0010-27	T-Hangar Taxilanes Rehabilitation (non-AIP) Design	\$2,052.72
CF0010-21	T-Hangar Taxilanes Rehabilitation (AIP) Design	\$1,215.77
VS0010-03	Apron Lighting Project:Design, Construction & Construction Phase Services (AIP)	\$827.87
PR0010-02	Annual Air Fest Aviation Promotion	\$10,000.00
FM0010-14	Airfield Lighting	\$1,150.47
FM0010-15	AWOS Outage Troubleshoot	\$1,002.25
MT0010-43	PAPI Evaluation	\$844.00
MT0010-42	Vegetation Management	\$3,688.00
MT0010-41	AWOS Repair & Inspection	\$2,090.00

Total FY Funds Received \$1,194,757.68

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Culpeper, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: John Egertson
 Title: County Administrator
 Organization: County of Culpeper, VA
 Date: 10-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Danville Regional Airport
 Sponsor: City of Danville

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0011-40	Gate Repairs	3,060.02
MT0011-41	Front End Mower	17,558.48
MT0011-42	Runway 13/31 Remarking	18,082.20
MT0011-45	Replace T-Hangar Gate Operator	3,947.98
PR0011-01	Airport Open House and Young Eagle's Day	4,996.60
CF0011-28	Taxiway A Rehabilitation Construction	23,264.50
CS0011-39	Taxiway A Fillet Widening Construction	91,892.32
CF0011-29	Apron Rehabilitation and Reconfiguration (Design AIP)	10,490.45
CS0011-40	Terminal Apron Rehabilitation (Design non-AIP)	7,883.00
CS0011-44	Secuirty Lock(s) Replacement	14,595.80

Total FY Funds Received \$195,771.35

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All local shares were provided by the City of Danville, VA.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Bivens
 Title: Senior Administrative Assistant
 Organization: City of Danville, VA Department of Transportation
 Date: 7/16/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Dinwiddie County Airport
 Sponsor: Dinwiddie Airport and Industrial Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0039-34	Hangar Site Preparation (Construction)	\$663,944.06
FM0039-28	Electric Vault Breaker Repair	\$3,878.46
MT0039-21	AWOS Inspection & Repair Annual Allocation FY2020	\$1,140.00
MT0039-23	Troubleshoot Runway Lights	\$1,078.00
MT0039-24	RWY Light Troubleshoot III	\$3,272.00
MT0039-25	Runway 5 REILs Troubleshoot	\$912.00
MT0039-27	FBO HVAC Replacement	\$27,576.00

Total FY Funds Received \$701,800.52

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Resource Authority
 Dinwiddie County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: _____
 Title: Airport Manager
 Organization: Dinwiddie Airport and Industrial Authority
 Date: _____ 7/27/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Eagles Nest Airport
 Sponsor: Aero Drive Farm, Inc.

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
RA9089-01	Runway Rehabilitation (Design/Construction)	\$191,870.00
MT9089-26	AWOS inspection & Repair Annual Allocation FY2020	\$2,185.00
Total FY Funds Received		\$194,055.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Eagle's Nest Flight Services, LLC

 Eagle's Nest Property Owners Association

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: John Trissel
 Title: Manager
 Organization: _____
 Date: _____ 7/20/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Emporia-Greenville Regional Airport
 Sponsor: Emporia-Greenville Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

	Project Title	Total Funds Received for Project
MT 0013-30	T-Hangar Site Construction	\$364,432.57
MT 0013-31	SWPPP & SPCC updates	\$12,046.23
MT 0013-71	AWOS inspection/repair FY2019	\$1,045.00
MT0013 -76	AWOS inspection/repair FY2020	\$2,185.00
MT0013-78	Security Gate Repair	\$2,804.00

Total FY Funds Received \$382,512.80

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Emporia _____
 County of Greenville _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard C. Franklin, Jr.
 Title: Executive Director
 Organization: Emporia-Greenville Airport Commission
 Date: 7/23/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Farmville Regional Airport
 Sponsor: Town of Farmville

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0015-17	Rehabilitate Apron - AIP	\$9,726.67
CF0015-18	Rehabilitate Runway Pavement and Lighting (Design)	\$3,085.58
CF0015-19	Rehabilitate Runway 3-21 (Construction)	\$254,176.72
CS0015-12	Rehabilitate Runway - Non-AIP (Construction)	\$8,191.56
MT0015-07	AWOS Inspection	\$1,045.00
MT0015-09	AWOS Inspection	\$1,140.00

Total FY Funds Received \$277,365.53

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Local share provided by the Town of Farmville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: C. Scott Davis, LP.D.
 Title: Town Manager
 Organization: Town of Farmville
 Date: 7/29/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Franklin Municipal Airport
 Sponsor: City of Franklin

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0017-20	Parallel Taxiway Extention	\$7,886.56
CF0017-21	Master Plan Update	\$3,026.09
CF0017-22	Drainage Study	\$4,768.63
MT0017-71	AWOS Inspection & Repair Annual Allocation FY2020	\$2,185.00
MT0017-72	Jet-A Fuel Tank Repair	\$2,145.75

Total FY Funds Received \$20,012.03

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Franklin

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Trevelyn Linton
 Title: Airport Manager
 Organization: City of Franklin
 Date: 7/30/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Front Royal-Warren County Airport
 Sponsor: County of Warren

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0019-18	Master Plan Update	\$1,703.08
CF0019-18	Master Plan Update	\$1,125.17
CF0019-18	Master Plan Update	\$1,165.04
MT0019-50	AWOS Inspection and Repair	\$1,098.20
MT0019-50	AWOS Inspection and Repair	\$1,140.00
MT0019-51	Terminal Roof Repairs	\$550.00
MT0019-52	Evaluate Runway Lighting Outage and Repair	\$912.00
MT0019-53	Terminal Canopy Post Repair	\$152.93
MT0019-54	Terminal Restroom Repairs	\$515.74
MT0019-56	Runway Lighting (PCL) Repair	\$1,532.00

Total FY Funds Received \$9,894.16

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Warren

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Brandy L. Rosser
 Title: General Services Director
 Organization: County of Warren
 Date: August 05, 2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Gordonsville Municipal Airport
 Sponsor: Town of Gordonsville

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9070-28	AWOS Inspections	\$4,370.00
CS9070-06	Runway, Taxiway & Apron Rehabilitation - Design	\$97,012.56

Total FY Funds Received \$101,382.56

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Gordonsville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Deborah S. Kendall - *Deborah S. Kendall*

 Title: Town Manager

 Organization: Town of Gordonsville

 Date: July 17, 2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Hampton Roads Executive Airport
 Sponsor: Virginia Aviation Associates, LLC

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0040-44	Terminal Apron Expansion - Re-Package & Bidding	\$26,344.89
CS0040-45	West Apron Hangar Site Preparation (Design)	\$81,265.99
CS0040-46	Stormwater Pollution Prevention Plan (SWPPP) Update	\$3,200.00
CS0040-47	Perimeter Fence-Phase 2 Construction	\$12,991.66
CS0040-49	Wash Rack - Design	\$26,191.34
CS0040-50	Fuel Farm - Design	\$10,804.23
CS0040-51	Perimeter Fence - Phase 3 (Construction)	\$502,744.02
FE0040-12	NAVAIDS - Bidding & Construction Administration	\$52,635.95
FE0040-13	Install Instrument Landing System (Localizer, Glide Slope, DME and MALSF)	\$394,932.75
FE0040-14	FE0040-14 Rotating Beacon Installation (Design)	\$10,307.19
FE0040-15	Install Rotating Beacon - Construction and Construction Administration	\$2,716.90
MT0040-72	2020 Weed Control	\$3,480.00
Total FY Funds Received		\$1,127,614.92

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Aviation Associates, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke Fox
 Title: Director of Operations
 Organization: Virginia Aviation Associates LLC
 Date: 7/17/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Hanover County Municipal Airport
 Sponsor: County of Hanover

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0023-40	Terminal Building Conceptual Study	\$26,131.20
FM0023-39	Rotating Beacon Trouble Shoot and Repair	\$1,024.00
MT0023-47	Rotary Cutter 6 foot	\$1,205.00
MT0023-48	Vegetation Management 2019	\$3,948.00
MT0023-49	Evaluate Rotating Beacon Dim & Intermittent Green Light	\$844.00
MT0023-50	Security Gate A & B (Vehicle) Troubleshoot	\$218.40
MT0023-51	Replace last two original Batwing Rotary Cutter tires	\$332.56
MT0023-52	Replace INOP Fuel Farm AVGAS Sump Pump	\$199.12
MT0023-53	Vegetation Management 2020	\$3,948.00
MT0023-54	Security Gate Access Controller 2020	\$211.87
MT0023-55	Rotating Beacon Repair February 2020	\$924.28
MT0023-56	Batwing Blade and Skid Replacement 2020	\$311.36
MT0023-57	Replace Batwing Hydraulic Cylinders	\$436.32
VS0023-05	East Side Apron Security Lighting	\$32,827.94

Total FY Funds Received \$72,562.05

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Hanover County Government

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
 Title: Airport Manager
 Organization: Hanover County Government
 Date: 30-Jul-20

Annual Self-Reporting of State Aviation Funding Received

Airport: Hummel Field
 Sponsor: Middlesex County

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from **all** state aviation funding programs. Please add rows as needed to report all projects for which funding was received. The submission of an *Entitlement Utilization Report and Plan* will satisfy the requirement for the receipt of state entitlement funds.

Project Number	Project Title	Total Funds Received
CS0076-18	Feasibility Study	\$4,400.00
PR00076-02	Wings, Wheels & Keels	\$7,976.64
FM0076-16	PAPI additional surveys	\$1,772.00
MT0076-64	AWOS Inspection & Repair Annual FY 2020	\$2,185.00
MT0076-65	Beacon Inspection and Repair	\$1,482.78
MT0076-66	AWOS computer trouble-shoot	\$1,002.25
MT0076-67	AWOS repair	\$5,189.71
MT0076-68	Weed Killer	\$750.00

Total FY Funds Received \$24,758.38

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Middlesex County

Part 3 - Certification

I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Betty S. Muncy
 Title: Assistant County Administrator
 Organization: Middlesex County
 Date: 7/8/2020; Revised 7-16-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Anna Airport
Sponsor: Mile High Charters, LLC

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9027-25	AWOS-III Triannual Inspections 2010	\$1,045.00
MT9027-28	AWOS-III Triannual Inspections 2020	\$3,230.00
MT9027-29	Weed and Vegetation Control 2020	\$700.00
Total FY Funds Received		\$4,975.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mile High Charters, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
Title: Airport Manager
Organization: Mile High Charters, LLC
Date: 29-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Country Regional Airport
 Sponsor: Lake Country Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9060-19	Runway Rehab & RSA Improvement (Design/Phase 1 Construction)	\$153,484.64
CS9060-20	Runway Rehab & RSA Improvement (Phase 2 Construction)	\$740,267.30
MT9060-54	Seal Coat - Tie Down Area	\$2,028.00
MT9060-56	2020 BRUSH CONTROL	\$ 4,144.00
MT9060-53	AWOS	\$ 3,230.00

Total FY Funds Received **\$903,153.94**

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TOWN OF CLARKSVILLE, VA
 TOWN OF BOYDTON, VA
 COUNTY OF MECKLENBURG, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: MICHAEL DEATON
 Title: COMMISSION CHAIR / AIRPORT MGR.
 Organization: LCAC COMMISSION
 Date: 7-27-2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lawrenceville-Brunswick Municipal Airport
Sponsor: County of Brunswick

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9012-52	AWOS Troubleshoot	\$3,505.50
MT9012-51	AWOS Inspections	\$855.00
MT9012-51	AWOS Inspections	\$1,710.00

Total FY Funds Received \$6,070.50

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Brunswick

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kim Hite
Title: Adm. Asst.
Organization: County of Brunswick
Date: 8/31/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lee County Airport
 Sponsor: County of Lee

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0084-30	AWOS Inspection & Repair Annual Allocation FY2020	\$2,565.00
FM0084-04	AWOS Wind, Celiometer, Barometric Sensors Repair	\$9,644.97
FM0084-05	PAPI Repairs RW7	\$528.00

Total FY Funds Received \$12,737.97

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lee County Board of Supervisors

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: D. Dane Poe
 Title: County Administrator
 Organization: Lee County Board of Supervisors
 Date: 31-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lonesome Pine Airport
 Sponsor: Cumberlands Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0060-15	AWOS INSPECTION & REPAIR ANNUAL ALLOCATION	\$3,135.00
MT0060-28	TRACTOR TIRE REPAIR	\$249.21
MT0060-29	AWOS INSPECTION & REPAIR ANNUAL ALLOCATION	\$2,185.00
MT0060-30	VHF RADIO SUPPLY REPLACEMENT	\$1,033.36
MT0060-31	BRUSH HOG REPAIR	\$420.73
MT0060-32	REPLACE TERMINAL BUILDING HVAC	\$17,589.60
MT0060-33	RAMP LIGHT REPAIR	\$1,122.00
MT0060-34	REPAIR WIRELESS LINK SECURITY CAMERAS	\$520.00
MT0060-35	AIRFIELD DRAINAGE REPAIR	\$4,640.00
MT0060-36	RUNWAY 06 PAPI EVALUATION	\$480.00
MT0060-37	TRACTOR TIRE REPAIR	\$50.22
MT0060-38	RUNWAY 06 PAPI REPAIR	\$1,815.60
MT0060-39	SINK HOLE REPAIR	\$22,400.00
MT0060-40	REPAIR URINAL MEN'S ROOM PLUMBING REPAIR	\$260.00
MT0060-41	WEED CONTROL SPRING 2020	\$2,360.00
CF0060-13	AIRPORT LAYOUT PLAN & NARRATIVE	\$1,546.36
MT0060-11	AWOS INSPECTION & REPAIR ANNUAL ALLOCATION	\$3,149.44

Total FY Funds Received \$62,956.52

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Wise _____
 Town of Wise _____
 City of Norton _____
 Town of Coeburn _____
 Town of Big Stone Gap _____
 Town of Appalachia _____
 Dickenson County _____
 Town of Pound _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jarrod Powers
 Title: Airport Manager
 Organization: Cumberlands Airport Commission - Lonesome Pine Airport
 Date: 6/25/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Louisa County Airport
 Sponsor: Industrial Development Authority of Louisa County

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0078-75	Weed Spraying	\$2,240.00
MT0078-76	Repair to Perimeter Fence	\$1,160.00
MT0078-74	AWOS Tri Annual Inspection	\$2,156.95
VS0078-05	Perimeter Fence-Phase 2 Construction	\$2,839.28
MT0078-78	Upgrade Radio Control for CTAF	\$3,619.61
CS0078-18	SWPPP & SPCC Update	\$14,255.33
CS0078-17	T-Hangar Site Prep & Access Road	\$38,144.56
FE0078-24	Taxiway Lighting System-Design	\$159.53
VS0078-04	Perimeter Fence Access Control-Construction	\$9,364.38
MT0078-77	Runway Threshold Lights (repair)	\$844.00
Total FY Funds Received		\$74,783.64

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Board of Supervisor Louisa County _____
 Industrial Development Authority _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin J Jarvis 
 Title: IDA Asset/Airport Manager
 Organization: Industrial Development Authority
 Date: 7/31/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lunenburg County Airport
Sponsor: County of Lunenburg

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0025-51	FY2020 AWOS Annual Inspection	\$1,757.50
MT0025-50	Zero-turn Mower Grant	\$4,580.80
MT0025-49	FY2019 AWOS Annual Inspection	\$878.75

Total FY Funds Received \$7,217.05

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lunenburg County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tracy M. Gee
Title: County Administrator
Organization: Lunenburg County
Date: 7/31/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Luray Caverns Airport
 Sponsor: Luray-Page County Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0067-20 PP1	TERMINAL APRON CONSTRUCTION	\$2,336.00
CF0067-20 PP2	TERMINAL APRON CONSTRUCTION	\$1,492.38
CF0067-17	RELOCATE AIRPORT ROAD FINAL	\$18,067.72
CF0067-19 PP8	TERMINAL APRON DESIGN	\$1,728.40
CF0067-20 PP3	TERMINAL APRON CONSTRUCTION	\$15,077.34
MT0067-40 PP1	GATE REPAIR	\$428.94
MT0067-39 PP1	AWOS MAINTENANCE	\$3,230.00
Total FY Funds Received		\$42,360.78

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TOWN OF LURAY _____
 COUNTY OF PAGE _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: EDWIN P. MARKOWITZ
 Title: SECRETARY-TREASURER
 Organization: LURAY-PAGE COUNTY AIRPORT AUTHORITY
 Date: 6-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Lynchburg Regional Airport
Sponsor: City of Lynchburg

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0029-02	Marketing, Advertising, & ASD Campaign (FY2019 supplemental)	\$35,000.00
PR0029-03	Marketing, Advertising, & ASD Campaign (FY2020 grant)	\$21,605.87

Total FY Funds Received \$56,605.87

The sponsor did not receive any state aviation funds during FY2020.

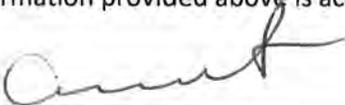
Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Lynchburg / Lynchburg Regional Airport (Airport is a department of the City of Lynchburg)

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Catherine Vance 
Title: Assistant Airport Director, Finance & Administration
Organization: City of Lynchburg / Lynchburg Regional Airport
Date: July 28, 2020

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$4,569,190.82
Entitlement Funds Received in FY2020	\$1,703,932.09
Interest Earned in FY2020	\$37,650.41
 Subtotal Entitlement Resources Available FY2020	 \$6,310,773.32

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
no activity in FY2020									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$6,310,773.32 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Air Traffic Control Tower (new) Reimbursable Agreements	3-51-0029-038			\$523,410.00	\$58,156.82				\$ 581,566.82	10%	
Rehabilitate Perimeter Road		EUR18-008			\$35,780.00			\$8,945.00	\$ 44,725.00	80%	
Rehabilitate T-hangar Taxilane		EUP18-009			\$15,988.00			\$3,997.00	\$ 19,985.00	80%	
Asphalt Patch & Apron tie-in (approved as bucket item)		EUP18-014			\$5,108.00			\$1,277.00	\$ 6,385.00	80%	
Air Carrier Apron Parking Position Pavement Evaluation		EUP19-017			\$17,968.93			\$4,492.23	\$ 22,461.16	80%	
Articulated Boom Lift		EUP20-001			\$57,599.00			\$14,399.83	\$ 71,998.83	80%	
Terminal Public Address System Upgrade		EUP20-003			\$26,048.30			\$6,512.07	\$ 32,560.37	80%	
MUFIDS Service Agreement (annual)		EUP20-004			\$5,745.60			\$1,436.40	\$ 7,182.00	80%	
Mower Replacement		EUP20-005			\$24,990.40			\$6,247.60	\$ 31,238.00	80%	
MidField GA Ramp Lighting		EUP20-007			\$22,000.00			\$5,500.00	\$ 27,500.00	80%	
Terminal Interior Lighting Upgrade to LED		EUP20-009			\$40,895.42			\$10,223.86	\$ 51,119.28	80%	
Terminal HVAC Vents Replacement		EUP20-012			\$832.32			\$208.08	\$ 1,040.40	80%	
Security Pedestrian Gate MidField Ramp		EUP20-013			\$716.00			\$179.00	\$ 895.00	80%	
Terminal Utility Service Upgrade (55% public space)		EUP20-014			\$4,119.42			\$3,370.43	\$ 7,489.85	55%	
Generator Service Agreements (annual)		EUP20-016			\$4,176.61			\$1,044.15	\$ 5,220.76	80%	
HVAC Service Agreement (55% public space, annual)		EUP20-017			\$8,025.60			\$6,566.40	\$ 14,592.00	55%	
Elevator/Escalator Service Agreement (annual)		EUP20-018			\$5,635.20			\$1,408.80	\$ 7,044.00	80%	
ATCT Equipment Service Agreements (annual)		EUP20-019			\$20,777.13			\$5,194.29	\$ 25,971.42	80%	
Security Technology/Perimeter (various) item 1 - replace main terminal camera		EUP20-020			\$2,934.16			\$733.54	\$ 3,667.70	80%	
Security Technology/Perimeter (various) item 2 - replace security computer		EUP20-020			\$494.59			\$123.64	\$ 618.23	80%	
Security Technology/Perimeter (various) item 3 - update security computer software		EUP20-020			\$800.00			\$200.00	\$ 1,000.00	80%	
Security Technology/Perimeter (various) item 4 - install new security computer		EUP20-020			\$380.00			\$95.00	\$ 475.00	80%	
Security Technology/Perimeter (various) item 5 - install 4 new ATCT rooftop cameras		EUP20-020			\$17,446.06			\$4,361.52	\$ 21,807.58	80%	
Facility Maintenance (various) 1 item - ARFF bldg replace controllers/sensors		EUP20-022			\$7,160.00			\$1,790.00	\$ 8,950.00	80%	
Water Bottle Filling Station		EUP20-029			\$2,358.34			\$589.58	\$ 2,947.92	80%	

Subtotal Expenditures for Projects Completed: FY2020 \$386,135.90 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$5,924,637.42 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

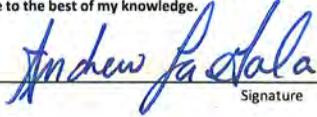
Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
North General Aviation (GA) Dev. Area Ph1 Sitework (AIP eligible)	FY21	3-51-0029-040	EUP18-013		\$517,950.00	\$57,550.00				\$ 575,500.00	10%	
North General Aviation (GA) Dev. Area Ph1 Sitework (non AIP)	FY21		EUP18-013			\$219,600.00			\$54,900.00	\$ 274,500.00	80%	
Hangar 6 Apron Concrete Slab Rehabilitation	FY21		EUP18-019			\$7,200.00			\$1,800.00	\$ 9,000.00	80%	
Detention Pond Drainage Structure Repair	FY21		EUP18-023			\$14,400.00			\$3,600.00	\$ 18,000.00	80%	
Passenger Terminal Boarding Bridge (revised Feb 2020)	FY21	3-51-0029-041	EUP18-025		\$540,000.00	\$60,000.00				\$ 600,000.00	10%	
Passenger Terminal Restroom Renovation	FY21		EUP19-011			\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Aircraft Self-Service AVGAS Fueling Facility (33.3% - \$75k max)	FY21		EUP19-014			\$75,000.00			\$150,000.00	\$ 225,000.00	(\$75k max)	
Business Center	FY21		EUP19-015			\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Rehab Mid-Field Apron & Portion of Taxiway G	FY21	3-51-0029-042	EUP19-019		\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Terminal Drive & Crosswalks crackseal/sealcoat	FY21		EUP20-002			\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
Passenger Terminal Landscaping / Tree Replacement	FY21		EUP20-006			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Terminal Exit Lane Modification	FY21		EUP20-010			\$1,200,000.00				\$ 1,200,000.00	100%	
TSA Baggage Screening Counter Modifications	FY21		EUP20-015			\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Air Carrier Apron Parking Position Hardstands	FY21		EUP20-026			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
North General Aviation (GA) Dev. Area Ph2, Design	FY21	3-51-0029-042	EUP20-027		\$315,000.00	\$35,000.00				\$ 350,000.00	10%	
Passenger Terminal Boarding Bridge (non-AIP) additional	FY21	3-51-0029-041	EUP20-028		\$203,992.00	\$161,008.00			\$35,000.00	\$ 400,000.00	varies	
SWPPP, SPCC, & ODC Plan updated	FY21		EUP20-030			\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects	\$2,421,758.00	(State Entitlement Funds)
Anticipated FY2021 Entitlement Funds (use last year's amount)	\$1,703,932.00	
Funds Available	\$5,206,811.42	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

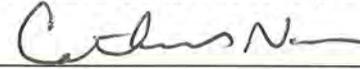
Andrew LaGala, Airport Director

Printed Name

July 15, 2020

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Catherine C. Vance, Assistant Airport Director, finance & Administration

Printed Name

July 15, 2020

Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Manassas Regional Airport
 Sponsor: City of Manassas

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF-0030-43	West Apron Rehabilitation Phase 1	\$7,815.69
CF-0030-045	Taxiway 'G' & Taxilane 'Y' (Construction)	\$5,794.17
CF-0030-044	Taxiway G/Taxilane Y (Design)	\$21,715.29
CF-0030-046	Runway 16R-34L Rehabilitation (Design)	\$24,753.89
PR0030-01	Aviation Promotional	\$7,924.30
CS0030-38	Access Control (Gates) Fiber Optic Backbone	\$124,565.34
VS0030-23	Security Cameras and Upgrades	\$40,673.12

Total FY Funds Received \$233,241.80

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Local share was contributed from the Manassas Airport Project Fund designated by the City of Manassas

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Rita Witte
 Title: Admin Coordinator
 Organization: Manassas Regional Airport
 Date: 7/27/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Mecklenburg-Brunswick Regional Airport
 Sponsor: Mecklenburg-Brunswick Regional Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0070-16	Apron and Taxilanes Rehabilitation (Construction) (AIP)	\$17,156.05
FE0070-33	Airport Standby Generators	\$21,815.61
MT0070-63	AWOS Inspection & Repair Annual Allocation FY2020	\$3,230.00
MT0070-64	AWOS Troubleshoot	\$1,002.25
MT0070-65	PAPI Troubleshoot	\$2,140.00
MT0070-66	AWOS Visibility Troubleshoot	\$1,028.28
MT0070-67	Runway Lights/PCL RCS 110519	\$800.00
MT0070-68	Security Gate Repair	\$2,064.46
MT0070-69	Weed Control 2020	\$3,080.00
MT0070-70	Fuel Farm Meters	\$537.22
MT0070-71	Parking Lot Crack & Reseal	\$4,721.44
MT0070-72	PCL (Pilot Controlled Lighting) Repair	\$1,041.60

Total FY Funds Received \$58,616.91

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Mecklenburg _____
 County of Brunswick _____
 Town of South Hill _____
 Town of LaCrosse _____
 Town of Brodnax _____
 Mecklenburg Brunswick Regional Airport Commission _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ken Currin _____
 Title: Secretary / Treasurer _____
 Organization: Mecklenburg Brunswick Regional Airport _____
 Date: 7/17/2020 _____

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Middle Peninsula Regional Airport
 Sponsor: Middle Peninsula Regional Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0057-12	Taxiway A & B Rehabilitation (Design)	\$3,583.07
CS0057-38	T-Hangar Site Preparartion (Rebidding & Construction)	\$275,128.38
VS0057-06	Apron Security Lighting Construction	\$18,469.42
MT0057-23	Kubota RTV Tires	\$264.88
MT0057-26	Mower Blades	\$41.98
MT0057-25	Kubota RTA Wheel Bearing Repair	\$90.89
MT0057-24	Kubota Tractor Compressor Repair	\$227.53
MT0057-27	John Deere Mower Tires	\$23.36
MT0057-29	New Wind Sock	\$103.78
MT0057-22	JetA Meter and Nozzle Repair	\$1,542.80
MT0057-21	AVGas Pump Replacement	\$1,005.00
MT0057-28	Kubota RTV Seat Repair	\$130.00
CF0057-13	Taxiway A & B Rehabilitation (Construction)	\$71,128.57
MT0057-30	Kubota RTV Axle Repairs	\$1,080.92
CS0057-39	Stormwater Pollution Prevention Plan & Spill Prevention Control	\$13,838.56
MT0057-31	Slide Gate Wheel Assembly	\$30.36
CF0057-11	Environmental Assessment for 5 Year Development	\$3,778.39
MT0057-33	JetA Meter Repair	\$500.00
MT0057-34	Parking Lot Lights/Convert to LED	\$3,996.00
MT0057-35	Runway Light Transformer	\$154.66
MT0057-20	FY2020 Quarterly/Triannual Inspections of AWOS-III	\$3,325.00

Total FY Funds Received \$398,443.55

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

King and Queen County

King William County

Gloucester County

Town of West Point

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tina R Ammons

Title: Bookkeeper

Organization: Middle Peninsula Regional Airport

Date: 30-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Mountain Empire Airport
 Sponsor: Smyth-Wythe Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0031-55	Airport lighting	196.08
MT0031-34	AWOS Tri Annual Inspection	2090.00
CF0031-26	Runway 8-26 Rehabilitation (Final Design + Construction)	9,245.87
MT0031-37	obstruction removal - VDOT ROW	4211.35
MT0031-54	AWOS III Tri Annual Inspection	2565.00

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Wythe County
 Town of Wytheville
 Smyth County
 Town of Marion

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christy Dunavant
 Title: Secretary
 Organization: Smyth Wythe Airport Commission
 Date: 7-17-2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: New Kent County Airport
 Sponsor: County of New Kent

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0041-65	AWOS Inspections	\$2,493.75
MT0041-66	Gilbarco Fuel Farm Warning Evaluation	\$192.69
MT0041-67	Vacuum Fuel Farm Tank	\$318.76
MT0041-68	Precision Photocell	\$134.54
MT0041-69	Fuel Farm Bollards	\$365.82
MT0041-70	Trouble Shoot REIL's by RCS	\$600.00
PR0041-02	Airport Roar and Soar Open House	\$526.68
MT0041-72	REIL Repair by RCS	\$360.00
MT0041-73	Fuel Farm Tank Probe Replacement	\$705.96
MT0041-74	Beacon Lamps	\$52.00
CF0041-18	Ramp Rehabilitation-Construction	\$74,614.74
CF0041-19	Environmental Assessment	\$13,448.00

Total FY Funds Received \$93,812.94

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

New Kent County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Duane B. Goss
 Title: Airport Manager
 Organization: New Kent County
 Date: 20-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: New River Valley Airport
 Sponsor: New River Valley Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0012-18	Apron Expansion	\$46,298.73
MT0012-20	AWOS Inspection FY2020	\$2,192.54
MT0012-21	Purchase Replacement Windsocks	\$229.86
MT0012-22	Purchase Replacement Lamps	\$1,293.24
MT0012-23	Troubleshoot Airport Beacon	\$830.96
MT0012-24	Evaluate AWOS Visibility Sensor	\$1,083.00
MT0012-25	2020 Vegetation Management Plan	\$1,585.60
MT0012-26	Troubleshoot PAPI Runway 06	\$320.00

Total FY Funds Received \$53,833.93

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Pulaski County

Montgomery County

Giles County

City of Radford

Town of Dublin, Town of Christiansburg, Town of Pulaski

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Keith Holt

Title: Airport Manager

Organization: New River Valley Airport

Date: 7/20/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Newport News-Williamsburg International Airport
Sponsor: Peninsula Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0035-02	State Promotion Grant	\$35,000.00
PR0035-03	State Promotion Grant	\$35,000.00

Total FY Funds Received \$70,000.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Peninsula Airport Commission operating funds.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: MICHAEL GIARDINO 
Title: Executive Director
Organization: Peninsula Airport Commission
Date: July 30, 2020

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Peninsula Airport Commission

Airport: Newport News/Williamsburg International Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$6,312,064.55
Entitlement Funds Received in FY2020	\$2,000,000.00
Interest Earned in FY2020	\$30,409.99
Subtotal Entitlement Resources Available FY2020	\$8,342,474.54

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
None									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$8,342,474.54 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Air Handler Reheat Coil - AHU #3					\$2,668.80			\$4,003.20	\$ 6,672.00	40%	
Boiler Pump & Motor					\$2,768.62				\$ 2,768.62	100%	
Airfield Lighting Vault HVAC					\$1,046.82			\$261.70	\$ 1,308.52	80%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks					\$2,539.41			\$579.42	\$ 3,118.83	81%	
Airfield Paint and Glass Beads					\$11,493.78				\$ 11,493.78	100%	
Airfield PAPI, Gaskets, Filters					\$1,704.03				\$ 1,704.03	100%	
Airfield Sign Panels					\$10,201.61			\$2,550.40	\$ 12,752.01	80%	
Airfield Signs LED Upgrade					\$774.56				\$ 774.56	100%	
Airport Beacon Replacement					\$66,600.00			\$16,650.00	\$ 83,250.00	80%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers					\$4,257.60			\$6,386.40	\$ 10,644.00	40%	
Awning Repair					\$1,987.90			\$2,981.85	\$ 4,969.75	40%	
Bag Claim #2 Upper and Lower Wheel Replacement					\$5,801.07			\$1,450.27	\$ 7,251.34	80%	
Bobcat Track Replacement					\$2,708.76				\$ 2,708.76	100%	
Bond Debt South Corporate					\$154,552.60				\$ 154,552.60	100%	
Capacitor Bank for RWY 2/20					\$854.06				\$ 854.06	100%	
Cooling Tower Waterline Replacement					\$4,670.50			\$7,005.75	\$ 11,676.25	40%	
Elevator Conc A Power Supply					\$592.40			\$888.60	\$ 1,481.00	40%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

EQ #55 Mower Deck Clutch					\$1,311.45				\$ 1,311.45	100%	
EQ#19 Replace Univ Joint					\$949.59				\$ 949.59	100%	
Escalator and Elevator Inspection and Maintenance					\$5,070.00			\$1,267.50	\$ 6,337.50	80%	
Firehouse Rooftop HVAC					\$1,584.00			\$396.00	\$ 1,980.00	80%	
Incoming Baggage Roll-up Door					\$1,760.00			\$440.00	\$ 2,200.00	80%	
JD #5 Flexwing Gear Case					\$1,304.30				\$ 1,304.30	100%	
John Deere 1545 Blower & Plow					\$32,972.02			\$8,243.00	\$ 41,215.02	80%	
John Deere 6135 Airfield Tractor					\$59,565.51			\$14,891.38	\$ 74,456.89	80%	
Lighted X #2 Diesel Generator					\$1,618.18			\$404.54	\$ 2,022.72	80%	
Lighted X Actuator Replacement					\$1,398.40			\$349.60	\$ 1,748.00	80%	
Load Bank Airfield Generator					\$1,551.76			\$387.94	\$ 1,939.70	80%	
Main Terminal Roof Repair Phase 1					\$25,802.72			\$38,704.08	\$ 64,506.80	40%	
Main Terminal Roof Study					\$4,948.00			\$7,422.00	\$ 12,370.00	40%	
Mower Blades and Mower Deck					\$2,955.34				\$ 2,955.34	100%	
Perimeter Fence Post Repair					\$2,141.60			\$535.40	\$ 2,677.00	80%	
Perimeter Road Approach End Runway 2 and 7 Design	3-51-0035-050-2018			279,577.24	\$30,689.14			\$375.00	\$ 310,641.38	10%	
Qtrly Fire Sprinkler Suppression Tests & Inspections					\$1,824.00			\$2,736.00	\$ 4,560.00	40%	
R3 Water Pump					\$541.16				\$ 541.16	100%	
Repair Fire Alarm/Sprinkler System					\$4,652.31			\$6,978.48	\$ 11,630.79	40%	
Snow Plow vehicles and plows (2)					\$53,952.80			\$13,488.20	\$ 67,441.00	80%	
Sweepster Lighted X Marker Actuator					\$1,748.00				\$ 1,748.00	100%	
Tractor #66 PTO Repair					\$2,577.84			\$681.51	\$ 3,259.35	79%	

Subtotal Expenditures for Projects Completed: FY2020 \$516,140.64 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$7,826,333.90 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
10K Loader	2021					\$136,000.00			\$34,000.00	\$ 170,000.00	80%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windssocks	2021					\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
Airfield paint removal, painting and crack sealing	2021					\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections	2021					\$2,024.00			\$3,036.00	\$ 5,060.00	40%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	2021					\$4,877.00			\$7,315.00	\$ 12,192.00	40%	
South Corp Apron Rehabilitation Design and Bidding	2021			6.1		\$180,000.00			\$45,000.00	\$ 225,000.00	80%	
ARFF Tires Rescue 1	2021					\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
Bond Debt South Corporate	2021					\$155,000.00				\$ 155,000.00	100%	
Construction Txy A Lighting, Shoulders & Realignment of Txys B & C	2021				\$3,194,100.00	\$319,400.00				\$ 3,513,500.00	9%	
Design Baggage Claim Rehabilitation	2021			6.3		\$60,000.00		\$240,000.00		\$ 300,000.00	20%	
Drainage Repair G Avenue	2021					\$11,000.00				\$ 11,000.00	100%	
Escalator and Elevator Inspection and Maintenance	2021					\$8,400.00			\$2,100.00	\$ 10,500.00	80%	
Facility Infrastructure and Equipment Repairs and Maintenance	2021					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Firehouse Generator	2021					\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Firehouse Roof Repair Phase 2	2021					\$17,600.00			\$4,400.00	\$ 22,000.00	80%	
FOD Boss	2021					\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
GA Ramp Rehab Environmental and Design	2021				6.2	\$160,000.00		\$40,000.00		\$ 200,000.00	80%	
JLG or similar Lift	2021					\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
Main Terminal Roof Repair Phase 1	2021				6.9	\$30,000.00			\$45,000.00	\$ 75,000.00	40%	
Obstruction Survey	2021					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Perimeter Road Approach End Runway 2 and 7 Construction	2021	3-51-0035-051-2019				\$1,980,000.00	\$220,000.00			\$ 2,200,000.00	10%	
Replacement Incoming Bag Belt Systems Phase 1	2024				6.4	\$150,000.00		\$1,350,000.00		\$ 1,500,000.00	10%	
Replacement Incoming Bag Belt Systems Phase 2	2026				6.4	\$150,000.00		\$1,350,000.00		\$ 1,500,000.00	10%	
Security Camera Upgrades Phase 2	2021					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
South Corporate Development - Environmental Analysis	2021				6.1	\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
South Corporate Development - Permitting and Mitigation	2021				6.1	\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
South Corporate Pavement Analysis	2021				6.1	\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
Terminal Window Replacement Phase 2	2021				6.9	\$20,000.00			\$30,000.00	\$ 50,000.00	40%	
Zero Turn Mower	2021					\$5,600.00			\$1,400.00	\$ 7,000.00	80%	
Design Taxiway A Lighting, Shoulders & Realignment Txys B & C	2021	3-51-0035-052-2019				302,400.00	\$33,600.00			\$ 336,000.00	10%	
Bond Debt South Corporate	2022						\$155,000.00			\$ 155,000.00	100%	
Bond Debt South Corporate	2023						\$155,000.00			\$ 155,000.00	100%	
Bond Debt South Corporate	2024						\$155,000.00			\$ 155,000.00	100%	

Subtotal Funding Commitments for Ongoing Projects	\$2,948,501.00	(State Entitlement Funds)
Anticipated FY2021 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$6,877,832.90	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2021

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	AHU #1 Dampers 4 Each		2021					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
2	AHU #2 Dampers 4 Each		2021					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
3	Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks (Increase to Ongoing Project Line Above)		2012					\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
4	ARFF Tires Rescue 3		2021					\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
5	Backhoe		2021					\$100,000.00			\$25,000.00	\$ 125,000.00	80%	
6	Construction Txy A Lighting, Shoulders & Realignment of Txys B & C (Amendment to Funding)		2021				\$2,126,677.00	-\$319,400.00				\$ 1,807,277.00	0%	
7	Design Baggage Claim Rehabilitation (Amendment to Funding)		2021		6.3			\$180,000.00		-\$180,000.00		\$ -	80%	
8	Dump Truck with plow		2021					\$120,000.00			\$30,000.00	\$ 150,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

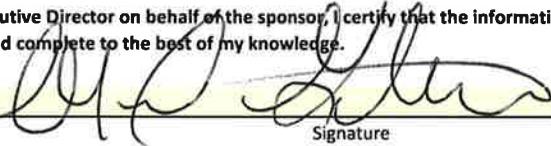
EUP #	Narrative
1	AHU 1 dampers are inoperative electronically and have to operated manually. Dampers are original to the Air handler system (28 years old). New dampers and automated controls are needed for air conditioning and heating to work at peak performance through out the entire terminal. Dampers are used for air quality mixture of fresh and return air.
2	AHU 2 dampers are inoperative electronically and have to operated manually. Dampers are original to the Air handler system (28 years old). New dampers and automated controls are needed for air conditioning and heating to work at peak performance through out the entire terminal. Dampers are used for air quality mixture of fresh and return air.
3	Plus up for Line item Airfield lighting, Globes, Gaskets, Signage Panels, Windssocks. In order to maintain FAA FAR 139 Standards, items need to be replaced. Prices have increased on items.
4	Rescue 3 ARRF tires showing signs of deterioration and need to be replaced by March 21, 2021.
5	Purchase backhoe, replaces 1987 backhoe, utilized in ditch clearing, snow removal, sand loading, spall repair, perimeter road repairs, concrete and asphalt repairs.
6	Amendment to Funding of Construction Txy A Lighting, Shoulders & Realignment of Txys B & C. Project is 100% FAA.
7	Amendment to Funding of Baggage Claim Design to 80% State/ 20% PFC.
8	1987 dump truck is on Snow and Ice control plan and needs replacement. 1987 Dump truck cannot push large quantities of snow and new parts for repair are obsolete.
9	Plus up for Line item Firehouse roof repair Phase two, previous estimates too low for the amount or full replacement needed.
10	Keeping GA Ramp Project. Remove admendment amounts on line 10.
11	Plus up for Line item JLG or similar Lift. Previous estimates to low for size of lift needed in and around terminal.
12	This is the design of a terminal rehabilitation which will rehabilitate the public restrooms and replace the windows in the atrium area, all of which are 28 years old. This project will also include the necessary nursing rooms in the public restrooms.
13	The filament in the terminal windows has failed creating inefficiencies in heating and cooling the facility. Seals between the windows are also failing and need to be replaced in order to prevent leaking.
14	Plus up for Line item Main Terminal Window Replacement Phase 2, previous estimates too low for the amount or full replacement needed
15	Current Main Circuit breaker for Terminal building does not have over/under voltage or phase balance protection. During partial power outages, breaker remains energized causing motors an pumps through the building to single phase or burn out. The over/under voltage protection will protect against any damage down the line caused from partial power outages.
16	Old Terminal Design & Environmental Phase 1 -The Airport plans to demolish the buildings located at the original terminal site as they are dilapidated and have become unsafe.
17	Put on hold. - Old Terminal Demo Phase 2 -The Airport plans to demolish the buildings located at the original terminal site as they are dilapidated and have become unsafe.
18	PA System replacement of outdated system.
19	Plus Up for Perimeter Road Approach End Runway 2 and 7 Construction (Increase to Ongoing Project Line Above).
20	Terminal has two fire panels on different levels of the terminal. For life safety standards all fire alarms should report to one panel making response from first responders and maintenance quicker and should not be hampered by one panel upstairs and one panel down stairs. Eliminating the down stairs panel and rerouting all circuits the up stairs panel will rectify the problem.
21	Amendment to Funding of Replacement Incoming Bag Belt Systems Phase 1 to 80% State/ 20% PFC. Also increase project costs by \$500K due to previous estimates too low for the amount or full replacement needed.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

22	Amendment to Funding of Replacement Incoming Bag Belt Systems Phase 2 to 80% State/ 20% PFC. Also increase project costs by \$500K due to previous estimates too low for the amount or full replacement needed.
23	Security Cameras Phase 3 - continuation of replacing security cameras in the main terminal.
24	SRE Facility - This project will construct a 15,000 square foot building to house the Airports existing snow removal equipment and snow removal supplies. This includes critical snow response equipment as approved in the Snow and Ice control plan such as two airport brooms, 2 airport heavy duty plows, numerous plow attachments for smaller vehicles, and storage for deicing fluid and sand. This project will preserve safety and capacity by allowing the Airport to store essential snow removal equipment out of the elements, which can cause unexpected mechanical failures.
25	SRE Facility Design Siting & Environmental -This is the siting, design and planning phase of constructing a new SRE Facility at the Airport.
26	Purchase sweeper. Airport sweeper is currently 10 years old and is showing signs of failure. The sweeper is the primary piece of equipment to combat/reduce FOD on runway taxiways/ commercial and general aviation ramps.
27	Wayfinding Study Phase 1 will include data collection, passenger feedback, surveys and analysis for improved signage.
28	Plus up for Line Item Purchase Zero turn mower original estimate too low, mower purchased in June 20 through EVA state contract estimated four to six weeks delivery at \$10,900.00.
29	Purchase 6" pump to alleviate heavy flooded areas due to several storm drain collapsed pipes on taxiways and ramp areas.

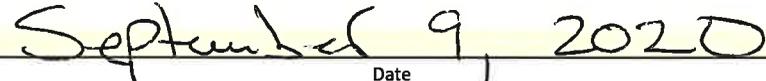
Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

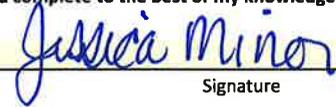

Signature

Michael Giardino, C.M.

Printed Name

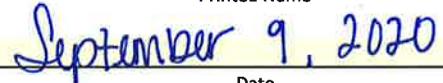

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

Jessica Minor

Printed Name


Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Norfolk International Airport
Sponsor: Norfolk Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
PR0036-01	Aviation and Airport Promotion	\$35,000.00
PR0036-02	Aviation and Airport Promotion	\$35,000.00

Total FY Funds Received \$70,000.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Norfolk Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jarred Roenker
Title: Director of Finance
Organization: Norfolk Airport Authority
Date: 7/23/2020

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$6,804,195.07	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY19 EURP)
Entitlement Funds Received in FY2020	\$2,000,000.00	
Interest Earned in FY2020	\$73,345.37	
Subtotal Entitlement Resources Available FY2020	\$8,877,540.44	

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Phase 3 Terminal Improvements - AIP (Originally closed in FY2019 - FAA Approved Items for AIP Funding in May 2020. Therefore, State participation increased from \$118,564.33 reported in FY19 EUR)	3-51-0036-65			\$2,028,659.91	\$225,406.66				\$2,254,066.57	10%	-\$36,842.32
Phase 3 Terminal Improvements - Non-AIP (Originally closed in FY2019 - FAA Approved Items for AIP Funding in May 2020. Therefore, State participation decreased from \$1,051,423.12 report in FY19 EUR)					\$756,661.20			\$189,165.30	\$945,826.50	80%	\$294,761.92

Subtotal Reimbursement of State Entitlement Funds	\$257,919.59	
Total Funds Available	\$9,135,460.03	(Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Business Center					\$346,289.17				\$432,861.46	80%	
Continuous Friction Measuring Equipment (Purchase)					\$55,163.86				\$68,954.83	80%	
Rapid Intervention ARFF Vehicle					\$379,419.65				\$474,274.56	80%	
3,000 Gallon ARFF Truck (Replace R-3 and R-4)					\$595,946.48				\$744,933.10	80%	
Interior and Exterior Wayfinding Design					\$458,027.16				\$572,533.95	80%	
Arrivals Restrooms Renovations - Design					\$117,808.02				\$147,260.03	80%	
FIDS Server and Computer Replacement								\$349,196.02	\$349,196.02	0%	
Purchase Property in Runway 14 Runway Protection Zone - 1128 Barrs Road				\$578,521.77	\$64,280.20				\$642,801.97	10%	
Field Maintenance High Bay Heating (Snow Removal Equipment Bldg) - Replacement					\$107,500.80				\$134,376.00	80%	
Replace AP-18 (2005) - Building Maintenance - New Spreader and Plow					\$47,972.00				\$59,965.00	80%	
Replace AP-36 (2008) - Building Maintenance - Generator Service Truck					\$21,175.00				\$42,350.00	50%	

Subtotal Expenditures for Projects Completed: FY2020	\$2,193,582.34	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$6,941,877.69	(Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Alpha Concourse Expansion - Design	FY20	3-51-0036-68		06-001	\$225,000.00			\$25,000.00		\$ 250,000.00	0%	\$0.00
Alpha Concourse Expansion - Construction	FY20	3-51-0036-69		06-001	\$2,700,000.00			\$300,000.00		\$ 3,000,000.00	0%	\$0.00
Arrivals FIDs Replacement	FY20					\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Site Access Improvements - Elevators - Design	FY20	3-51-0036-68		06-003	\$180,000.00			\$20,000.00		\$ 200,000.00	0%	\$0.00
Master Plan Update	FY20	3-51-0036-67			\$1,620,000.00	\$180,000.00				\$ 1,800,000.00	10%	
Public Safety Computer Aided Dispatch/Records Mgmt Sys (Replace)	FY20					\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Site Access Improvements - Elevators - Construction	FY20	3-51-0036-69		06-003	\$1,800,000.00			\$200,000.00		\$ 2,000,000.00	0%	\$0.00
Taxiway 'C' South Reconstruction (Survey)	FY20	3-51-0036-71			\$45,000.00				\$5,000.00	\$ 50,000.00	0%	
Taxiway 'C' South Reconstruction (Design)	FY20	3-51-0036-71			\$1,350,000.00	\$150,000.00				\$ 1,500,000.00	10%	
Runway 5/23 Standardization Project - Project Formulation	FY20	3-51-0036-68			\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
Property Purchase - Gurley Street (3 Parcels)	FY20	3-51-0036-72			\$500,000.00					\$ 500,000.00	0%	
Pavement Management Plan Update	FY20	3-51-0036-70			\$225,000.00	\$25,000.00				\$ 250,000.00	10%	
Inter. Imps. - Departures Boulevard and Long Term West Exit (Design)	FY20					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Runway 5/23 Outer Pavement Mill and Overlay (Design)	FY20					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Fire Protection For Transformer Vault Room in Dept Basement (Design)	FY20					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Departures Terminal Ticket Lobby Seating - Replacement	FY20					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Field Maintenance Mechanic Truck - Replacement	FY20					\$56,000.00			\$14,000.00	\$ 70,000.00	80%	
Water Main into Departures Terminal (Design) - Replacement	FY20					\$33,000.00			\$17,000.00	\$ 50,000.00	66%	
HVAC Rehab (Valve, Coil, AHU and Cooling Tower Replacement) Design	FY20					\$62,500.00			\$62,500.00	\$ 125,000.00	50%	
Taxiway 'C' South Reconstruction (Const + Const Administration)	FY20	3-51-0036-72			\$9,927,566.35					\$ 9,927,566.35	0%	
Runway 5/23 Outer Pavement Mill and Overlay (Construction)	FY20					\$1,661,327.27	\$383,383.22		\$511,177.62	\$ 2,555,888.10	80%	
Runway 5/23 Outer Pvmnt Mill and Overlay (Const Admin - Pro. Serv.)	FY20					\$306,706.57			\$76,676.64	\$ 383,383.22	80%	
Replace AP-33 (2001) - Field Maintenance - Airside Recovery Sweeper	FY20					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
Airfield Signage and Lighting Upgrades - Design and Construction	FY21	3-51-0036-71			\$2,250,000.00	\$250,000.00				\$ 2,500,000.00	10%	
Wayfinding Improvements - Interior and Exterior - Construction	FY21					\$1,600,000.00			\$400,000.00	\$ 2,000,000.00	80%	
Property Purchase - Burton Station Road	FY20				\$202,500.00	\$22,500.00				\$ 225,000.00	10%	
Water Main into Departures Terminal (Construction) - Replacement	FY20					\$132,000.00			\$68,000.00	\$ 200,000.00	66%	
Public Safety In-Building Antennae Replacement	FY21					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Runway 5/23 Standardization - Design	FY21				\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Emergency Circuit Upgrades - Construction	FY21					\$250,000.00			\$250,000.00	\$ 500,000.00	50%	
Security ID Badge Management System	FY21					\$184,000.00			\$46,000.00	\$ 230,000.00	80%	
Environmental Study - Projects from MPU and Rwy 5/23 Stand. (Alt 3)	FY21				\$900,000.00	\$100,000.00				\$ 1,000,000.00	10%	
Main Terminal Apron Concrete Rehabilitation (Design and Construction)	FY21					\$2,400,000.00			\$600,000.00	\$ 3,000,000.00	80%	
Fire Protection For Transformer Vault Room in Dept Basement (Const.)	FY21					\$480,000.00			\$120,000.00	\$ 600,000.00	80%	
Departures Terminal HVAC Ductwork Cleaning (Design and Construction)	FY21					\$330,000.00			\$170,000.00	\$ 500,000.00	66%	
Convert Interior/Exterior Lighting to LED (Study and Design Development)	FY21					\$165,000.00			\$85,000.00	\$ 250,000.00	66%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

B. Project Narratives

EUP #	Narrative

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Robert S. Bowen

Signature

Robert S. Bowen, A.A.E.

Printed Name

7/7/2020

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Jarred M. Roenker

Signature

Jarred M. Roenker, CPA

Printed Name

7/7/2020

Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Orange County Airport
 Sponsor: County of Orange

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0037-18	Land Acquisition PE 10-12 & PE 13-15, DBE Update, Land Services	\$9,747.09
MT0037-96	AWOS-III Inspections	\$2,185.00
MT0037-97	Rotating Beacon Repair	\$1,636.00
MT0037-94	Fence Line Spraying	\$2,320.00
Total FY Funds Received		\$15,888.09

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Orange County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kurt L. Hildebrand
 Title: Assistant County Administrator for Operations
 Organization: Orange County VA
 Date: 27-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond Executive-Chesterfield County Airport
 Sponsor: County of Chesterfield

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0007-25	Runway 33 Obstruction Removal	\$82,423.28
CS0007-43	Land Acquisition Services - Bridge Loan	\$149,628.32
CS0007-44	Environmental Assessment - SE Apron Corporate Hangar	\$152,650.59
FM0007-38	NAVAID Road Rehabilitation	\$8,691.49
PR0007-02	Marketing, promoting & advertising the airport	\$2,479.97

Total FY Funds Received \$395,873.65

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Chesterfield County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jeremy Wilkinson 

Title: Airport Manager

Organization: Richmond Executive-Chesterfield County Airport

Date: 7/14/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond International Airport
 Sponsor: Capital Region Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CS0043-51	Interior Service Road (West) And Taxiway "V" Rehabilitation	\$1,848.00
CS0043-53	East Side General Aviation /Cargo Apron 1	\$4,542,328.09
CS0043-54	Concourse B Security Checkpoint Expansion (Construction)	\$62,809.44
MT0043-90	Friction Survey and Rubber Removal Fall 2019	\$32,200.00
PR0043-02	Aviation and Airport Promotion Program	\$35,000.00

Total FY Funds Received \$4,674,185.53

The sponsor did not receive any state aviation funds outside of entitlement funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Capital Region Airport Commission provided the local share for all projects listed above that required local share funding.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Director of Finance
 Organization: Capital Region Airport Commission
 Date: _____

Commonwealth Airport Fund Entitlement Utilization Report and Plan

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$5,145,109.89
Entitlement Funds Received in FY2020	\$2,000,000.00
Interest Earned in FY2020	\$36,377.37
 Subtotal Entitlement Resources Available FY2020	 \$7,181,487.26

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Subtotal Reimbursement of State Entitlement Funds									\$	-	

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$7,181,487.26 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Runway 7-25 Conversion to Taxiway (Design) 1798-15	AIP-065			\$ 328,370	\$ 36,486			\$ -	\$ 364,856	10%	

Subtotal Expenditures for Projects Completed: FY2020 \$36,485.60 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$7,145,001.66 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
800 Megahertz Radio System Replacement 1797-42	2022			18 08 C 00	\$ -	\$ 719,381	\$ -	\$ -	\$ 179,845	\$ 899,226	80%	
Airport Geographical Information System (GIS Phase II (FY17))	2021				\$ -	\$ 245,232	\$ -	\$ -	\$ 61,308	\$ 306,540	80%	
East Side Genral Aviation Apron 3 (D/C) 1798-16	2021				\$ -	\$ 1,748,795	\$ -	\$ -	\$ 437,199	\$ 2,185,994	80%	
Taxiway L South (Construction) 1798-08	2021	AIP-064			\$ 3,849,820	\$ 427,758	\$ -	\$ -	\$ -	\$ 4,277,578	10%	
Taxiway A South (D/C) 1798-13	2021		CS0043-52	18 08 C 00	\$ -	\$ 1,705,704	\$ 346,750	\$ 513,114	\$ -	\$ 2,565,568	80%	
East Side General Aviation/Cargo 1 (D/C) 1798-14	2021		CS0043-53		\$ -	\$ -	\$ 6,486,481	\$ -	\$ 1,621,620	\$ 8,108,101	80%	
Runway 7-25 Conversion to Taxiway H (Construction) 1798-15	2021	AIP-066	CF0043-66	18 08 C 00	\$ 8,542,101	\$ 691,344	\$ 67,454	\$ 189,824	\$ -	\$ 9,490,722	8%	
East Side Security Enhancements (Design/Construction) 1798-18	2021				\$ -	\$ 1,385,987	\$ -	\$ -	\$ 346,497	\$ 1,732,483	80%	
Security Checkpoint B Expansion (Contruction) 1797-70	2021		CS0043-54	18 08 C 00	\$ -	\$ -	\$ 3,185,600	\$ 796,400	\$ -	\$ 3,982,000	80%	

Subtotal Funding Commitments for Ongoing Projects \$6,924,200.01 (State Entitlement Funds)

Anticipated FY2021 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,220,801.65 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2021

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Obstruction Removal Clearing & Grubbing (D/C)	Y	2021				\$0.00	\$475,732.80	\$0.00	\$ -	\$118,199.00	\$ 594,666.00	80%	
2	Security Perimeter Road Widening (D/C)	Y	2021				\$0.00	\$1,565,519.20	\$0.00	\$ -	\$391,379.80	\$ 1,956,899.00	80%	

Total Planned Commitments for Future Projects \$2,041,252.00 (State Entitlement Funds)

Funds Available \$179,549.65

B. Project Narratives

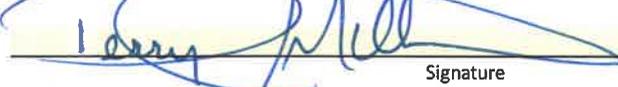
EUP #	Narrative
1	Remove trees on Commission Property that were identified as potential future Part 77 obstructions to the runways in the Airport's most recent Master Plan Update. This involves the approaches to Runways 34 and 2. Penetrations to the approach to Runway 2 are currently mitigated by obstruction lighting. There are no penetrations to the Threshold Sighting Surfaces for Runway 34. In non-wetland areas, complete removal of trees and stumps will occur. In wetland areas, trees will be cut and removed but stumps will not be removed to minimize disturbance of wetland areas. All clearing/grubbing/tree removal will take place on Commission property.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

2 Widening of Airport service roads - Old Sierra Rd, South Service Road, West Perimeter Road and East Apron Spur sections. All roads are inside the airport security fence. The project includes widening roads to 24 feet width from existing 15 feet width. The additional pavement section includes an 8-inch aggregate base with 3-inch VDOT SM-12.5A asphalt pavement, mill and overlay of the existing pavement to establish a new crown for roadway, pavement markings, signage, associated site grading, and storm drainage modifications.

Part 3 - Certification

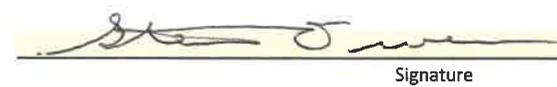
As the President & CEO on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

PERRY J. MILLER
Printed Name

09/04/2020
Date

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.


Signature

STEVEN OWEN
Printed Name

9/4/2020
Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Roanoke-Blacksburg Regional Airport
 Sponsor: Roanoke Regional Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0045-3	AVIATION AND AIRPORT PROMOTION PROGRAM	\$35,000.00
PR0045-4	AVIATION AND AIRPORT PROMOTION PROGRAM	\$35,000.00
PR0045-5	AVIATION AND AIRPORT PROMOTION PROGRAM	\$35,000.00

Total FY Funds Received \$105,000.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

ROANOKE REGIONAL AIRPORT COMMISSION

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: *T. Brade*
 Title: EXECUTIVE DIRECTOR
 Organization: ROANOKE REGIONAL AIRPORT COMMISSION
 Date: *July 27, 2020*

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Roanoke Regional Airport Commission

Airport: Roanoke - Blacksburg Regional Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$13,530,866.26
Entitlement Funds Received in FY2020	\$2,000,000.00
Interest Earned in FY2020	\$227,161.00
 Subtotal Entitlement Resources Available FY2020	 \$15,758,027.26

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$15,758,027.26 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
UPGRADE SECURITY ACCESS CONTROL SYSTEM & VIDEO SURVEILLANCE SYSTEM - AIP	3-51-0045-060-2018			\$1,819,151.17	\$202,127.91				\$2,021,279.08	10%	
RUNWAY 24 TUNNEL LIGHTING AND ELECTRICAL UPGRADES					\$700,366.75				\$700,366.75	80%	
SEALCOAT RUNWAYS 6-24 & 16-34	3-51-0045-058-2017			\$926,885.70	\$102,987.30				\$1,029,873.00	10%	
REHAB GA RAMP EAST - AIP	3-51-0045-059-2018			\$1,212,669.68	\$134,741.08				\$1,347,410.75	10%	
REHAB GA RAMP EAST					\$181,895.34			\$45,473.84	\$227,369.18	80%	
REHAB GA RAMP EAST - SUPPLEMENT - AIP	3-51-0045-061-2018			\$824,409.30	\$91,601.03				\$916,010.33	10%	
REHAB GA RAMP EAST - SUPPLEMENT					\$46,545.35			\$11,636.34	\$58,181.69	80%	
TERMINAL BARREL ROOF OVERLAY					\$128,000.00			\$32,000.00	\$160,000.00	80%	
LAND USE STUDY - Phases 1 & 2					\$39,200.00			\$9,800.00	\$49,000.00	80%	
CANOPY LIGHTING REPLACEMENT					\$45,119.20			\$11,279.80	\$56,399.00	80%	
SIOUX CIRCLE PROPERTY					\$21,797.60			\$5,449.40	\$27,247.00	80%	
REPAIR STORMWATER DROP INLET ON WAY POINT					\$8,209.74			\$2,052.43	\$10,262.17	80%	
HVAC SYSTEM MAINTENANCE CONTRACT					\$22,052.95			\$12,404.79	\$34,457.74	64%	
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$20,992.64			\$11,808.36	\$32,801.00	64%	
FIRE SPRINKLER SYSTEME MAINTENANCE					\$1,376.00			\$774.00	\$2,150.00	64%	
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$3,485.45			\$1,960.57	\$5,446.02	64%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$799.49			\$449.72	\$1,249.21	64%	
EMERGENCY GENERATOR MAINTENANCE					\$3,818.70			\$2,148.02	\$5,966.72	64%	
ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$19,219.22			\$4,804.81	\$24,024.03	80%	
TRACTOR & MOWER MAINTENANCE					\$14,510.14			\$3,627.53	\$18,137.67	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$13,094.50			\$3,273.63	\$16,368.13	80%	
AIRFIELD PAVEMENT MARKING					\$34,461.96			\$8,615.49	\$43,077.45	80%	
AIRFIELD CRACK SEALING					\$6,088.00			\$1,522.00	\$7,610.00	80%	
WEED CONTROL					\$7,397.75			\$1,849.44	\$9,247.19	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$16,191.32			\$4,047.83	\$20,239.15	80%	
ARFF DISASTER SIMULATION - FOAM					\$7,326.72			\$1,831.68	\$9,158.40	80%	
ARFF DISASTER SIMULATION - PROPANE					\$2,596.28			\$649.07	\$3,245.35	80%	
									\$ -		

Subtotal Expenditures for Projects Completed: FY2020 \$1,876,002.44 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$13,882,024.82 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
EXPLOSIVE DETECTION SYSTEMS BAGGAGE SCREENING	2022					\$3,936,000.00			\$984,000.00	\$ 4,920,000.00	80%	
AIRFIELD LIGHTING & SIGNAGE	2021				\$3,690,000.00	\$410,000.00				\$ 4,100,000.00	10%	
LAND ACQUISITION - 0 (5530) PRECISION CIRCLE	2021					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
LAND ACQUISITION- 3697 THIRLANE ROAD (THIRLANE & TOM ANDREWS)	2021					\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
LAND ACQUISITION - MUNICIPAL & AVIATION	2021					\$480,000.00			\$120,000.00	\$ 600,000.00	80%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2021					\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
ROMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2021					\$520,000.00			\$130,000.00	\$ 650,000.00	80%	
FRONT PLAZE FIN REHABILITATION	2021					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
REPLACE DUMP TRUCK #13	2021					\$140,000.00			\$35,000.00	\$ 175,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2021					\$652,000.00			\$163,000.00	\$ 815,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2021					\$24,000.00			\$6,000.00	\$ 30,000.00	80%	
PURCHASE BOOM ARIEL TRUCK	2021					\$88,000.00			\$22,000.00	\$ 110,000.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2021					\$208,008.00			\$52,002.00	\$ 260,010.00	80%	
TERMINAL IMPROVEMENTS - PHASE 3	2021					\$1,440,000.00			\$360,000.00	\$ 1,800,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2021					\$200,232.00			\$50,058.00	\$ 250,290.00	80%	
REPLACE ROADWAY LIGHTS	2021					\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
ARFF FURNITURE	2021					\$3,000.00			\$750.00	\$ 3,750.00	80%	
REPLACE DE-ICING VEHICLE # 17	2022					\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
REPLACE TYMCO FREIGHTLINER RUNWAY SWEEPER - #22	2022					\$440,000.00			\$110,000.00	\$ 550,000.00	80%	
CARGO RAMP JOINT SEAL	2022					\$388,800.00			\$97,200.00	\$ 486,000.00	80%	
ROA MASTER PLAN	2021					\$955,758.40			\$238,939.60	\$ 1,194,698.00	80%	
REPLACE SNOW PLOW TRUCK BODY	2021					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
REHABILITATE TAXIWAY G, G1, & N HOLD APRON	2022				\$2,162,835.00	\$240,315.00			\$0.00	\$ 2,403,150.00	10%	
RWY 24 TUNNEL INSPECTION	2021					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2021					\$104,000.00			\$26,000.00	\$ 130,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Subtotal Funding Commitments for Ongoing Projects	\$12,910,113.40	(State Entitlement Funds)
Anticipated FY2021 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$2,971,911.42	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2021

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	HANGAR 4 DROP INLET	Y	2021					\$200,000.00			\$50,000.00	\$ 250,000.00	80%	
2	FACILITIES MAINTENANCE REPAIR	Y	2021					\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
3	EQUIPMENT MAINTENANCE REPAIR	Y	2021					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
4	AIRFIELD LIGHTING REPAIR	Y	2021					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
5	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2021					\$29,728.00			\$16,722.00	\$ 46,450.00	64%	
6	FACILITY MANAGEMENT SYSTEM MAINTENANCE	Y	2021					\$29,824.00			\$16,776.00	\$ 46,600.00	64%	
7	FIRE SPRINKLER SYSTEM MAINTENANCE	Y	2021					\$2,880.00			\$1,620.00	\$ 4,500.00	64%	
8	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2021					\$6,720.00			\$3,780.00	\$ 10,500.00	64%	
9	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2021					\$6,400.00			\$3,600.00	\$ 10,000.00	64%	
10	EMERGENCY GENERATOR MAINTENANCE	Y	2021					\$5,612.80			\$3,157.20	\$ 8,770.00	64%	
11	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2021					\$16,960.00			\$9,540.00	\$ 26,500.00	64%	
12	TRACTOR & MOWER MAINTENANCE	Y	2021					\$19,200.00			\$4,800.00	\$ 24,000.00	80%	
13	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2021					\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
14	AIRFIELD PAVEMENT MARKING	Y	2021					\$99,600.00			\$24,900.00	\$ 124,500.00	80%	
15	AIRFIELD CRACK SEALING	Y	2021					\$14,400.00			\$3,600.00	\$ 18,000.00	80%	
16	WEED CONTROL	Y	2021					\$14,800.00			\$3,700.00	\$ 18,500.00	80%	
17	REGIONAL COMMUNICATIONS SYSTEM	Y	2021					\$23,200.00			\$5,800.00	\$ 29,000.00	80%	
												\$ -		

Total Planned Commitments for Future Projects	\$805,324.80	(State Entitlement Funds)
Funds Available	\$2,166,586.62	

B. Project Narratives

EUP #	Narrative
1	ROA has been experiencing stormwater system issues near Hangar 4. ROA would like to replace three (3) drop inlets (DI) and the associated piping near Hangar 4 as well as a 2" asphalt overlay around the hangar. The DI are generally located to the north side of Hangar 4 with one DI located on the west side and two DI's located on the east side of the hangar. The west side DI is a brick structure and appears to be in danger of failing. It is currently protected by an orange safety cone to minimize the amount of vehicular traffic over the DI. The two DI's located on the east side of the hangar are not in the direct path of vehicle travel but are still subject to vehicular traffic. In addition to the DI's, one concrete manhole structure is not level with the surrounding concrete and asphalt. ROA would like to level the concrete and asphalt surface with the manhole structure.
2	Unplanned facility maintenance repairs, including sinkholes we have been experiencing on the airfield. We will coordinate with DOAV prior to expending state entitlement funds when these costs become known.
3	Unplanned equipment maintenance repairs. We will coordinate with DOAV prior to expending state entitlement funds when these costs become known.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

4	Unplanned airfield lighting & signage repairs before inception of airfield lighting and signage project. We will coordinate with DOAV prior to expending state entitlement funds when these costs become known.
5-16	Annual maintenance contract and repairs
17	Participation in County of Roanoke public safety communication system

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Tim Bradshaw

Signature

Tim Bradshaw

Printed Name

August 20, 2020

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

David S. Seavous

Signature

DAVID S. SEAVOUS

Printed Name

8/20/20

Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Shenandoah Valley Regional Airport
 Sponsor: Shenandoah Valley Regional Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0049-03	Aviation and Airport Promotion Program	\$34,365.09

Total FY Funds Received \$34,365.09

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Augusta County _____
 Rockingham County _____
 Harrisonburg City _____
 Staunton City _____
 Waynesboro City _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Botkin
 Title: Deputy Director
 Organization: Shenandoah Valley Regional Airport
 Date: _____ 1-Jul-20

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	\$1,065,524.39
Entitlement Funds Received in FY2020	\$248,851.07
Interest Earned in FY2020	\$4,926.62
 Subtotal Entitlement Resources Available FY2020	 \$1,319,302.08

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Rehab Parking Lot-Construction	3-51-0049-035	CF0049-35		1,864,793.00	\$123,778.11	41,773.35		\$41,245.00	\$ 2,071,589.46	8%	\$28,223.90
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$28,223.90

Total Funds Available \$1,347,525.98 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Taxiway/Runway Rehab	3-51-0049-040			\$1,695,193.69	\$188,354.86				\$ 1,883,548.55	10%	
Airfield Sign Replacement	3-51-0049-041			\$248,299.87	\$27,588.88				\$ 275,888.75	10%	
Environmental Assessment	3-51-0049-042			\$220,570.87	\$24,507.88				\$ 245,078.75	10%	
Construct Taxiways & Apron for Hangars-Design/Bidding	3-51-0049-043			\$226,254.17	\$25,139.36				\$ 251,393.53	10%	
GA HVAC Renovation	N/A				\$248,839.23			\$67,347.84	\$ 316,187.07	78.7%	
Broom Bristles	N/A				\$4,040.00			\$1,010.00	\$ 5,050.00	80%	
Mobile Device Charging Stations	N/A				\$10,795.51			\$2,698.87	\$ 13,494.38	80%	
FOD sweeper	N/A				\$5,200.00			\$1,300.00	\$ 6,500.00	80%	
Vehicle Lift	N/A				\$6,919.14			\$1,729.78	\$ 8,648.92	80%	
Concrete Pad AC Terminal Ramp	N/A				\$15,927.20			\$3,981.80	\$ 19,909.00	80%	
GA term. Roof ent structure epphus stucco paint/repair	N/A				\$7,376.00			\$1,844.00	\$ 9,220.00	80%	
Runway & Taxiway Bulbs	N/A				\$940.68			\$235.17	\$ 1,175.85	80%	
AWOS Inspection & Repair	N/A				\$2,800.00			\$700.00	\$ 3,500.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Vegetation Management	N/A				\$3,720.00			\$930.00	\$ 4,650.00	80%	
Fence & Vehicle Access Gate	N/A				\$67,160.00			\$16,790.00	\$ 83,950.00	80%	
Antenna & Cabling Upgrade for UHF Radion Communications	N/A				\$3,372.36			\$843.08	\$ 4,215.44	80%	
Install Secure Area Partition-Design	N/A				\$32,997.68			\$8,249.41	\$ 41,247.09	80%	\$33,008.00
SRE facility surge protector	N/A				\$740.00			\$185.00	\$ 925.00	80%	
A/C terminal boiler repairs	N/A				\$3,249.11			\$2,605.14	\$ 5,854.25	55.5%	
AWOS Inspection & Repair-VHF radio	N/A				\$2,503.64			\$625.90	\$ 3,129.54	80%	
Zero turn mower belts & blades	N/A				\$388.64			\$97.60	\$ 486.24	80%	
PTO Shaft John Deere Bushhog	N/A				\$1,177.44			\$294.36	\$ 1,471.80	80%	
GA Gate repairs and sensors	N/A				\$3,501.12			\$875.28	\$ 4,376.40	80%	
PSO/ARFF roof repair	N/A				\$836.26			\$209.07	\$ 1,045.33	80%	
Restripe parking lot	N/A				\$3,429.69			\$1,065.31	\$ 4,495.00	76.3%	
Entrance Sign	N/A				\$20,390.25			\$20,390.25	\$ 40,780.50	50%	

Subtotal Expenditures for Projects Completed: FY2020 \$711,894.93 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$635,631.05 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Remove and Replace Fuel Farm Tanks	2022	N/A				\$192,040.00				\$582,960.00	\$ 775,000.00	33.3%	
Construct Hangars E & F -Site Design/Bidding	2021	N/A				\$149,281.60				\$37,320.40	\$ 186,602.00	80%	
Install Secure Area Partition-Construction	2021	N/A				\$203,520.00				\$50,880.00	\$ 254,400.00	80%	\$203,520.00
Vegetation Management	2021	N/A				\$9,548.80				\$2,387.20	\$ 11,936.00	80%	
GA Terminal Metal Roof Repairs	2021	N/A				\$11,805.00				\$3,195.00	\$ 15,000.00	78.7%	
Environmental Plans	2021	N/A				\$8,480.00				\$2,120.00	\$ 10,600.00	80%	
Loading Ramp	2022	N/A				\$57,400.00				\$14,350.00	\$ 71,750.00	80%	
Landscape & Signage	2021	N/A				\$37,500.00				\$37,500.00	\$ 75,000.00	50%	
Sealcoat & remark parking lot -Design	2021	N/A				\$38,531.50				\$11,968.50	\$ 50,500.00	76.3%	
Subtotal Funding Commitments for Ongoing Projects	\$708,106.90	(State Entitlement Funds)											
Anticipated FY2021 Entitlement Funds (use last year's amount)	\$248,851.07												
Funds Available	\$176,375.22	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2021 Entitlement Funds)											

Part 2 - Entitlement Utilization Plan: FY2021

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	AWOS Inspection and Repair							\$2,880.00			\$720.00	\$ 3,600.00	80%	
2	Vegetation Management							\$3,720.00			\$930.00	\$ 4,650.00	80%	
3	Runway & Taxiway Bulbs							\$3,200.00			\$800.00	\$ 4,000.00	80%	
4	Building/Facility Repairs							\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
5	Equipment Repairs							\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
6	Taxiway K and Apron -Construction-Non Federal							\$68,000.00			\$17,000.00	\$ 85,000.00	80%	
Total Planned Commitments for Future Projects	\$129,800.00	(State Entitlement Funds)												
Funds Available	\$46,575.22													

B. Project Narratives

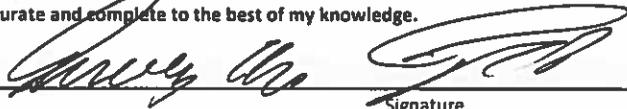
EUP #	Narrative
1	This will support the triannual inspections, maintenance of & certification of the AWOS system. This system & its certification & maintenance are required for Part 121 Air Carrier Operations.
2	Funds will be used for eligible costs in accordance with the Airport Program Manual to maintain weed control along runway & taxiway edges, around the fuel farm and fence line.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

3	This will allow for the acquisition of replacement runway & taxiway lighting bulbs & reflectors to ensure Part 139 compliance & a properly lighted airfield.
4	This will fund building maintenance & repairs identified as eligible in accordance with the Airport Program Manual. Examples may include repairs to mechanical systems, doors, access controls, roofs, fire suppression systems & parking lot marking, crack sealing etc.
5	This will fund eligible items according to the Airport Program Manual to include repairs to ARFF equipment, Snow removal equipment, maintenance equipment such as mowers, bushhogs etc.
6	Funds will be used for the DOAV eligible, Non-Federal construction portion of Taxiway "K" and Apron Construction. The majority of this project, is funded 100% by FAA however the portion of paving from the limits of federal funding eligibility to the proposed hangar site preparation area that is eligible for State funding is not included in the FAA funding. Therefore, State entitlement funds will be used for this portion on an 80/20 basis to cover that portion of the project.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

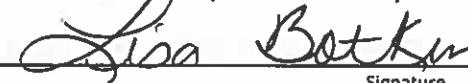
Grady W. Campbell

Printed Name

8/5/2020

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Lisa Botkin

Printed Name

8/5/2020

Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Smith Mountain Lake Airport
 Sponsor: Smith Mountain Lake Airport LLC

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9040-27	Terminal Building Renovation	\$7,163.85
CS9040-07	Self Fueling System	\$11,081.00
FM9040-01	Runway Lens Replacement	\$1,317.36
MT9040-30	Herbicide Treatment Material	\$667.83
Total FY Funds Received		\$20,230.04

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Smith Mountain Lake Airport LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Moe Bazazan
 Title: Genral Manager
 Organization: Smith Mountain Lake Airport LLC
 Date: 06//24/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Stafford Regional Airport
 Sponsor: Stafford Regional Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design Paid 7/11	\$ 4,244.60
MT0069-62	Payment Rehabilitation (Crack & Seal Re-Marking) Paid 7/26	\$ 13,333.33
MT0069-63	Payment Rehabilitation (Crack & Seal Re-Marking) (Non AIP) Paid 7/26	\$ 43,395.06
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design Paid 8/14	\$ 4,819.33
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 5,186.98
CS0069-30	Airport Entrance Sign (Construction)	\$ 20,984.00
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 3,316.72
FE0069-15	MALRS Tower Repair/Replacement	\$ 1,000.00
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 2,631.91
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 4,619.12
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 1,399.67
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 10,948.58
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 2,312.76
MT0069-24	Tri annual inspections	\$ 2,185.00
CF0069-27	Environmental Permitting Mitigation & Runway Extension Design	\$ 2,797.50

Total FY20 Funds Received \$ 123,174.56

The sponsor did not receive any state aviation funds during FY2020

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Stafford Regional Airport Authority provided the funds for the local share of the projects listed above
 City of Fredericksburg, Stafford County and Prince William County funds can not be used for capital improvement projects, they did not contribute funds for the local match in FY20.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edward G. Wallis
 Title: Airport Manager
 Organization: Stafford Regional Airport Authority
 Date: 7/20/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Tangier Island Airport
 Sponsor: Town of Tangier

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
FE0051-03	Unicom Antenna Install	\$2,173.56
MT0051-12	AWOS Inspection	\$1,330.00
MT0051-13	AWOS Inspection & Repair	\$1,330.00
FE0051-04	AWOS Antenna Modification	\$1,933.13
Total FY Funds Received		\$6,766.69

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Tangier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Laurie K Thomas
 Title: Town/Airport Manager
 Organization: Tangier Island Airport
 Date: 7/28/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Tappahannock-Essex County Airport
 Sponsor: Essex County Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0081-17PP5	Environmental Assessment Parallel Taxiway A Extension	\$1,899.48
CF0081-17	Supplemental Environmental Assessment Parallel Taxiway A Ext	\$1,109.73
FE0081-29	Air and Landside Lighting Replacement	\$2,984.00
MT0081-63	Airport Lighting	\$284.00
MT0081-65	Outdoor Twist Lock Control	\$60.16
MT0081-64	Terminal Building Door Replacement Parts	\$500.84
CS0081-21	Fueling System Credit Card Replacement	\$11,390.00

Total FY Funds Received \$18,228.21

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Tappahannock-Essex County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Sara N. West
 Title: Secretary/Treasurer
 Organization: Essex County Airport Authority
 Date: 22-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Tazewell County Airport
 Sponsor: Tazewell County Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0053-03	AWIS INSPECTION & REPAIR	\$ 1,045.00
CS0053-27	MAINTENANCE STORAGE BUILDING	\$ 8,943.75
RS0053-36	STORMWATER POLLUTION PREVENTION	\$ 14,545.50
MT0053-03	WELL PUMP & FILTRATION SYSTEM	\$ 2,649.32
MT0053-04	AWIS OUTAGE EVALUATION	\$ 1,002.25
MT0053-05	CRACK FILLER MATERIAL	\$ 583.02
MT0053-07	FUEL TANK MAINTENANCE - PAINTING	\$ 2,947.50
MT0053-08	PAGE TROUBLE SHOOTING	\$ 480.00
CS0053-35	T-HANGAR SITE PREP (DESIGN)	\$ 24,826.74

Total FY Funds Received ~~\$ 66,932.19~~ \$0.00
 56,923.08

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TAZEWELL COUNTY GOVERNMENT

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JERRY L. McREYNOLDS
 Title: MANAGER
 Organization: TAZEWELL COUNTY AIRPORT
 Date: 7/17/20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Twin County Airport
 Sponsor: Twin County Airport Commission

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0020-15	Master Plan Update Partial Payment #5	\$1,267.96
MT0020-17	FY 2018 AWOS Inspection & Repair	\$1,710.00
CS0020-26	Fueling System Modifications	\$1,425.18
MT0020-35	Avgas Tank Overfill Valver Repair	\$3,685.95
MT0020-32	Obstruction lighting repairs Dec. 2018	\$2,577.11
FE0020-31	Parking Lot Lights	\$580.00
CS0020-27	SWPPP & SPCC Plan Updates #1	\$2,103.80
CS0020-27	SWPPP & SPCC Plan Updates #2	\$2,149.20
CF0020-15	Master Plan Update Partial Payment #6	\$1,417.10
MT0020-34	FY 2020 AWOS Inspection	\$1,710.00
CS0020-27	SWPPP & SPCC Plan Updates #3	\$2,206.63
MT0020-37	Windsock Beacon Repair	\$480.00
MT0020-38	Pilot Controlled Lighting	\$320.00
MT0020-39	Obstruction Surveying	\$600.00
MT0020-40	T-Hangar and Terminal Outside Lights	\$172.00
CS0020-27	SWPPP & SPCC Plan Updates #4	\$1,176.47
MT0020-36	PAPI 19 Repair	\$1,099.20
MT0020-41	Tree Removal North	\$160.00
MT0020-42	Pilot Control Radio Replacement	\$2,837.76
MT0020-43	Tree Removal South	\$80.00
CS0020-27	SWPPP & SPCC Plan Updates #5	\$2,759.86
CS0020-27	SWPPP & SPCC Plan Updates #6	\$1,010.39
CS0020-27	SWPPP & SPCC Plan Updates #7	\$2,860.62
CF0020-15	Master Plan Update Partial Payment #7	\$1,249.96
MT0020-44	2020 Fence Repair	\$640.00
MT0020-45	2020 Vegetation Management	\$3,716.00
MT0020-34	AWOS Inspection & Repair Annual Allocation FY2020	\$855.00

Total FY Funds Received \$40,850.19

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The County of Carroll, the County of Grayson, and the City of Galax.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ann Zucchi
Title: Airport Manager
Organization: Twin County Airport Commission
Date: 7-29-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Highlands Airport
 Sponsor: Virginia Highlands Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0001-57	FY2020 Quarterly/Triannual Inspections of AWOS-III	\$2,090.00
MT0001-58	Evaluate ODALs Outage	\$924.14
MT0001-59	2020 Weed Control	\$3,484.40
MT0001-60	Evalute AWOs Outage	\$1,368.00
MT0001-61	Repair AWOs Outage	\$3,502.31
MT0001-62	Repair AWOs and NADIN Feed Offline	\$1,439.73
MT0001-63	Tractor M7040 Clutch Replacement	\$3,028.34
MT0001-64	AWOS Outage Troubleshoot & Repair	\$2,951.18
FM0001-07	ODALS Outage	\$1,464.77
PM0001-01	2019 Careers Expo for Youth	\$4,000.00
CF0001-34	Extend Runway 6 - Phase 2 (Construct Box Culvert)	\$201,682.17
CF0001-35	Extend Runway 6 - Phase 3 (Box Culvert & Embankment) (Const.)	\$297,326.21
CF0001-36	Extend Runway 6 - Phase 3 (Embankment)	\$47,632.84
CS0001-32	Land Acquisition services and Land Acquisition of John and Snead Parcels - Multi-Year Bridge Loan. Year 4 of 5 year funding plan.	\$342,831.04
CS0001-33	T-Hangar Taxilane Rehabilitation & Apron Seal Coat (Design/Const.)	\$72,816.16
CS0001-34	Obstruction Removal - Runway 24 Approach (Construction)	\$39,920.00
CS0001-35	Terminal Building Replacement Furniture - Vending	\$1,032.00
CS0001-36	Taxilane & Landside Pavement Rehabilitation (Design)	\$68,044.61
Total FY Funds Received		\$1,095,537.90

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Highlands Airport Authority

Washington County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mickey Hines

Title: Airport Manager

Organization: Virginia Highlands Airport

Date: 07/17/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Tech-Montgomery Executive Airport
 Sponsor: Virginia Tech-Montgomery Regional Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0002-20	Runway Extension Road Relocation	\$30,210.73
CF0002-21	Runway Extension Phase II	\$30,495.90
CF0002-22	Runway Extension Phase III	\$111,010.49
MT 0002-49	Triannual AWOS Inspection	\$2,185.00
MT 0002-50	PAPI Repair	\$1,190.44
MT 0002-51	Land Clearing	\$9,800.00
MT 0002-52	PAPI Bulbs	\$293.74
MT 0002-54	2020 Vegetation Management	\$1,560.00
FM 0002-51	PAPI Repair	\$320.00
MT 0002-53	Fuel Sump Recovery Equipment	\$3,960.50

Total FY Funds Received \$191,026.80

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

VA Tech \$50,000	
Town of Blacksburg \$50,000	
Town of Christiansburg \$50,000	
Montgomery County \$50,000	
Airport Operations	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael St. Jean
 Title: Executive Director
 Organization: VTMRAA
 Date: 7/22/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Wakefield Municipal Airport
 Sponsor: Town of Wakefield

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9071-16	Terminal Apron & Taxiway Rehabilitation (Design)	\$17,335.44
CS9071-17	Terminal Apron & Taxiway Rehabilitation (Construction)	\$267,372.68

Total FY Funds Received \$284,708.12

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Wakefield _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Anne E. Monahan _____

Title: Clerk _____

Organization: Town of Wakefield _____

Date: _____ 2-Jul-20

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Warrenton-Fauquier Airport
 Sponsor: County of Fauquier

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0068-25	Terminal Area Site Prep/SR 610 Improvements	\$35,778.36
CF0068-22	Terminal Apron & Access Road (Construction)	\$29,441.63
CS0068-26	Terminal Building (Construction)	\$1,660,475.36
CS0068-27	T-Hangar Taxilanes & Drainage Phase 2	\$145,998.43
CF0068-23	T-Hangar Taxilanes & Drainage Phase 2 (AIP)	\$41,050.53
CF0068-24	Terminal Apron Phase 2 (Construction)	\$79,351.39
MT0068-95	Drainfield Repairs	\$398.16
FM0068-20	AWOS Radio Replacement	\$1,002.25
FM0068-22	AWOS Relocation	\$3,208.42
MT0068-05	Jet A Storage Tank Replacement	\$1,040.61
MT0068-04	RW/TW/PAPI Replacement Lights	\$1,785.60
FE0068-21	Navaid Relocation	\$11,574.20
FM0068-23	AWOS Modem Repair	\$426.84
MT0068-01	AWOS Inspection & Repair FY20	\$2,090.00
MT0068-96	AWOS Inspection & Repair FY19	\$1,045.00
CS0068-29	SPCC Update	\$3,724.00

Total FY Funds Received \$2,018,390.78

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Fauquier County Government

[Redacted]	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: *K. W. Warrick*
 Title: *Airport Enterprise Director*
 Organization: *Fauquier County*
 Date: *7/30/20*

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Washington Dulles International Airport
 Sponsor: Metropolitan Washington Airports Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
3615	Aero Train - Main Terminal to Concourse B) - Debt Service	\$2,000,000.00

Total FY Funds Received \$2,000,000.00

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Not Applicable.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew T. Rountree, CPA
 Title: Senior Vice President for Finance and Chief Financial Officer
 Organization: Metropolitan Washington Airports Authority
 Date: 7/10/2020

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Metropolitan Washington Airports Authority

Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2020

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2019	
Entitlement Funds Received in FY2020	\$2,000,000.00
Interest Earned in FY2020	\$0.00
 Subtotal Entitlement Resources Available FY2020	 \$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2020 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2020

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	5%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2020 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director, I certify that the information provided above is accurate and complete to the best of my knowledge.



I certify that the information provided above is accurate and complete to the best of my knowledge.

John E. Potter
Printed Name

7/13/2020
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA
Printed Name

7/13/2020
Date

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: William M. Tuck Airport
 Sponsor: County of Halifax

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0047-44	AWOS-III INSPECTIONS	\$3,230.00
MT0047-45	LED Obstruction Lights	\$1,076.58
MT0047-46	AVGAS Fuel Pump Replacement	\$2,744.99
CF0047-17PP2	Runway 1-19 Rehab(Construction)	\$13,120.24
CF0047-17PP1	Runway 1-19 Rehab(Construction)	\$159,546.88
CF0047-16PP5	Runway 1-19 Rehab(Design)	\$1,955.68
CF0047-17PP3	Runway 1-19 Rehab(Construction)	\$4,889.88

Total FY Funds Received \$186,564.25

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Halifax-all local shares

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Otis C Vaughan, Jr.
 Title: Director of General Properties & Inspections
 Organization: County of Halifax
 Date: 8/1/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Williamsburg-Jamestown Airport
 Sponsor: Williamsburg-Jamestown Airport, Inc.

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9010-36	Apron & Taxiway Rehabilitation-(Design)	\$68,562.06
CS9010-37	Apron & Taxiway Rehabilitation-(Construction)	\$1,283,601.86
MT9010-63	Rotating Beacon and REILs Troubleshoot	\$1,988.00
MT9010-64	Replace REIL covers	\$845.20
MT9010-62	AWOS Inspection and Repair Annual Allocation	\$2,027.78
MT9010-65	Replace Rotating Beacon	\$8,570.12
MT901-67	Batwing Rotary Cutter	\$6,250.00
MT9010-68	Troubleshoot parking lot lights	\$120.00

Total FY Funds Received \$1,371,965.02

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Williamsburg Jamestown Airport, Inc.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Larry T. Waltrip
 Title: President
 Organization: Williamsburg Jamestown Airport, Inc.
 Date: 6/30/2020

FY2020 Annual Self-Reporting of State Aviation Funding Received

Airport: Winchester Regional Airport
 Sponsor: Winchester Regional Airport Authority

Part 1 - Funds Received in FY2020

In the table below, record the funds received for the airport during FY2020 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0059-37	Taxiway A Relocation Phase 1 - Residential Demolition	\$1,701.60
CF0059-38	Terminal Apron Rehabilitation and Taxiway A Relocation (Design)	\$8,535.15
CS0059-29	Terminal Area Site Preparation (Design)	\$126,424.85
PR0059-01	Promotional Funds	\$4,324.04
PR0059-02	Promotional Funds	\$2,691.80
MT0059-23	FY2020 Quarterly/Triannual Inspection of AWOS - III	\$2,090.00
MT0059-24	Rehabilitate Taxiway A - Seal Coat	\$1,944.00
MT0059-25	Fuel Farm Corrosion Control & Painting	\$7,969.50
MT0059-26	2019 Terminal HVAC Replacement RTU#2	\$13,326.68
MT0059-27	2020 Papi Regularator Repair	\$2,146.98
FM0059-50	FY20 Airfield Lamps	\$2,578.06

Total FY Funds Received \$173,732.66

The sponsor did not receive any state aviation funds during FY2020.

Part 2 - Sponsor Funding Participants for FY2020

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Frederick, VA _____
 County of Clarke _____
 County of Shenandoah _____
 City of Winchester _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nicholas Sabo
 Title: Executive Director
 Organization: Winchester Regional Airport Authority
 Date: 7/28/2020